

**BUDGET RESOLUTION
BOARD OF EDUCATION
THORNAPPLE KELLOGG SCHOOLS**

RESOLVED, that the General Fund appropriation for the Thornapple Kellogg Schools for the fiscal year 2019-2020 are proposed as follows:

General Fund

Total Revenues	\$ 33,578,657
Expected Fund Balance Available to Appropriat	3,468,692
Total Available to Appropriate	37,047,349
Total Expenditures	33,067,074
Transfer to Capital Projects	500,000
Projected Ending Fund Balance	\$ 3,480,275
Projected Ending Fund Balance Percentage	10.52%

Be it further RESOLVED, that the appropriations for the non-general funds for the Thornapple Kellogg Schools are proposed as indicated below.

	Food Service	Public Library	Student Activity *
Total Revenues & Transfers:	\$ 1,068,320	\$ 26,365	\$ 710,547
Fund Balance Available:	250,360	27,917	313,033
Total Available:	1,318,680	54,282	1,023,580
Total Expenditures	1,068,404	39,896	729,320
Projected End Balance:	\$ 250,276	\$ 14,386	\$ 294,260

* New for 2019-20. Trust and Agency accounting has changed due to GASB #84.