

Pleasant View Elementary PTO
Profit & Loss Budget Overview
 June 2018 through May 2019

	Jun '18 - May 19
Income	
Fundraising Income	
Book Fair Spring	3,500.00
Box Tops	3,000.00
Donations - Dine out profits	1,200.00
Fall Tailgate	400.00
Jog A Thon	32,000.00
Movie night fundraisers	750.00
Other Fundraising Income	300.00
School Supplies	0.00
Spirit Wear	0.00
Total Fundraising Income	41,150.00
Other	
Interest	0.00
Total Other	0.00
Total Income	41,150.00
Gross Profit	41,150.00
Expense	
Education & Student Enrichment	
Enrichment	
Chicken Club Expenses	0.00
Field Trip Transportation	6,000.00
Student Clubs	150.00
Student Council	300.00
Total Enrichment	6,450.00
Student Enrichment Materials	
Art Items	0.00
Early Literacy	0.00
Genius Hour Enrichment	0.00
Guidance	0.00
Library Materials	0.00
Life Skills Items	0.00
Music Items	0.00
One Book One School	-1,000.00
Phys. Ed. Items	0.00
Playground Equipment	0.00
Resource	0.00
STEM	0.00
STEM night	0.00
Whole School Enrichment Material	8,700.00
Total Student Enrichment Materials	7,700.00
Student Enrichment Programs	
1st Grade Programs	0.00
2nd Grade Programs	0.00
3rd Grade Programs	0.00
4th Grade Programs	0.00
4th Grade Promotion Picnic	450.00
4th grade science	300.00
Artist in Residence	0.00
Camp Techumseh	175.00
Fur Trader Convocation - 4th gr	375.00
Grade Level Programs	14,300.00
Kindergarten Programs	0.00

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Preschool Programs	0.00
Prior Year Carry Over	-1,431.53
Total Student Enrichment Programs	14,168.47
Total Education & Student Enrichment	28,318.47
Fundraising Expenses	
Book Fair- Fall	200.00
Book Fair - Spring	200.00
Box Tops	200.00
Jog A Thon	2,000.00
Total Fundraising Expenses	2,600.00
Operations	
Movie Licensing	400.00
Other Costs	200.00
Tax Preparation Fees	525.00
Total Operations	1,125.00
Prior year budget expenditures	0.00
PVE Principal Programs	
Principal Discretionary	4,000.00
Total PVE Principal Programs	4,000.00
PVE PTO President Programs	
President Discretionary	1,300.00
Total PVE PTO President Programs	1,300.00
Services	
Family Services	
Beautification	100.00
Fall Tailgate	400.00
Kindergarten Round-Up	150.00
Parent breakfast	200.00
Veteran's Day	200.00
Total Family Services	1,050.00
Staff Services	
Spring Luncheon	0.00
Staff Services - Other	1,250.00
Total Staff Services	1,250.00
Student Services	
Directory	
Directory Advertising	-1,000.00
Directory - Other	500.00
Total Directory	-500.00
Field Day	300.00
Kokomo Beach Day	400.00
Miscellaneous	0.00
School Spirit	1,000.00
Student Services - Other	0.00
Total Student Services	1,200.00
Total Services	3,500.00
Total Expense	40,843.47
Net Income	306.53