

Title I School Budget Plan

Cram, Brian and Teri MS 1900 W. Deer Springs Way N. Las Vegas 89084, 702 799-7020

Title I Approval:

For implementation during the following year:

Grades Served:

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent:

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Gary Bugash	Principal	Richard Regal	Teacher
Julie Harper	Teacher	Tamara Schefcik	FASA
Cindy Smith	Parent	Aaron Gordon	Parent
Kathleen Goddard	Parent		

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Prep Buyout	1.00	\$10,408.00	\$10,408.00		Prep Buyout: V. Sedita-Coon (Math)	
Prep Buyout	1.00	\$9,278.00	\$9,278.00		Prep Buyout: K. James (ELA)	
Prep Buyout	1.00	\$4,356.00	\$4,356.00		Prep Buyout: A. Wicks (Fundamentals)	
Prep Buyout	1.00	\$8,900.00	\$8,900.00		Prep Buyout: J. Lawson (Math)	
Prep Buyout	1.00	\$6,421.00	\$6,421.00		Prep Buyout: K. Brunfield (ELA)	
Prep Buyout	2.00	\$7,395.50	\$14,791.00		Prep Buyout: M. Schell (Fine Arts) *early bird and during the instructional day	
Prep Buyout	1.00	\$9,654.00	\$9,654.00		Prep Buyout: J. Cordova (Math)	
Prep Buyout	1.00	\$10,030.00	\$10,030.00		Prep Buyout: R. Boggs (History)	
Prep Buyout				\$36,528.00	Additional classes for class size reduction. Classes TBD AC 8-10-18	
Site Liaison Ex Duty - Hourly	21.00	\$23.00	\$483.00		Extra Duty for Site Liaison to perform all Title I duties and responsibilities.	
		Totals:	\$74,321.00	\$36,528.00	Total Other Salaries: \$110,849.00	

Title I Budget Summary	
Total Allocation	\$270,515.00
Funds Designated	\$270,515.00
Remaining Balance	\$0.00
PISA Allocation	\$2,705.15
Designated PISA Funds	\$2,705.15
Remaining PISA Balance	\$0.00

Totals:		\$0.00	\$0.00		Total Parent Involvement Additional Funds: \$0,000.00	

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Remaining Balance	\$0.00
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Designated PISA Funds	\$2,705.15
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	2019
Lic. Ex. Duty - PISA	100	\$23.00	\$2,300.00		Extra duty for the planning and implementation of Parent University.	
Refreshments - PISA	1	\$405.15	\$405.15		Refreshments for Parent University, PAC meetings, and parent trainings.	
Totals:		\$2,705.15	\$2,705.15	\$0.00	Total Parent Involvement - Set Aside: \$2,705.15	

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Remaining PISA Balance	\$0.00