

**Adopted Budget for  
Date Adopted by Board:**

**LANEVILLE ISD  
August 28, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,073,550
5800	State Program Revenues	\$997,489
5900	Federal Revenue	\$183,415
	<b>Total Revenues</b>	<b>\$2,254,454</b>

<b>Expenditures:</b>		
11	Instruction	\$1,071,271
12	Instructional Resources, Media	\$1,350
	Curriculum Development & Staff	
13	Development	\$500
21	Instructional Leadership	\$7,800
23	School Leadership	\$195,804
31	Guidance & Counseling, Evaluation	\$43,161
32	Social Work Services	\$0
33	Health Services	\$5,600
34	Student Transportation	\$89,684
35	Food Services	\$155,388
36	Co-curricular/ Extra-curricular	\$69,982
41	General Administration	\$266,879
51	Plant Maintenance & Operations	\$226,694
52	Security and Monitoring	\$2,000
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$88,391
	Facilities Acquisition and	
81	Construction	\$0
	Contracted Instructional Services	
91	Between Public schools	\$0
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$10,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$18,550
**	Object Code 6491-Statutorily Required	
	Public Notice	\$1,400
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,254,454</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

\*\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.