

Dardanelle School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|-----------------------|
| 1 | \$5,474,228.51 | | \$5,474,228.51 |
| 2 | \$1,454,825.93 | \$1,727,727.09 | \$3,182,553.02 |
| 6 | \$498,912.88 | \$122,432.88 | \$621,345.76 |
| 8 | \$273,134.87 | \$75,410.45 | \$348,545.32 |
| Summary | \$7,701,102.19 | \$1,925,570.42 | \$9,626,672.61 |

Fiscal Year: 18

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|------------------------|
| 1 | \$8,717,740.12 | | \$8,717,740.12 |
| 2 | \$2,090,172.83 | \$2,685,308.18 | \$4,775,481.01 |
| 6 | \$792,421.73 | \$198,243.12 | \$990,664.85 |
| 8 | \$414,481.94 | \$116,491.84 | \$530,973.78 |
| Summary | \$12,014,816.62 | \$3,000,043.14 | \$15,014,859.76 |

Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
|----------------------------------|-------------------------|-------------------------|------------------------|
| 1 | \$8,505,408.02 | | \$8,505,408.02 |
| 2 | \$1,997,838.71 | \$2,606,170.88 | \$4,604,009.59 |
| 6 | \$904,501.89 | \$224,188.77 | \$1,128,690.66 |
| 8 | \$425,529.75 | \$120,821.10 | \$546,350.85 |
| Summary | \$11,833,278.37 | \$2,951,180.75 | \$14,784,459.12 |