

**Measure MB Parcel Tax
Report as of 1-31-2019**

		<i>Funded</i>	<i>Expected Revenues</i>	\$	<i>2,472,750</i>
		<i>Positions</i>	<i>Receipt as of 1/31/2019</i>	\$	<i>1,236,375</i>
		<i>22</i>	<i>Balance Remaining</i>	\$	<i>1,236,375</i>
<i>Site</i>	<i>Department</i>	<i># of Positions</i>	<i>Expense Category</i>	<i>Projected Budget</i>	<i>Expenses to date as of 1/31/2019</i>
Grand View		3	Teacher Salary	227,726	124,214
			Benefits	49,773	27,184
			Total	\$ 277,499	\$ 151,398
Meadows		3	Teacher Salary	221,465	120,799
			Benefits	65,575	34,606
			Total	\$ 287,040	\$ 155,405
Pacific		3	Teacher Salary	221,121	120,612
			Benefits	65,102	34,508
			Total	\$ 286,223	\$ 155,119
Pennekamp		3	Teacher Salary	197,397	107,671
			Benefits	80,277	41,981
			Total	\$ 277,674	\$ 149,651
Robinson		3	Teacher Salary	202,108	110,240
			Benefits	61,660	32,636
			Total	\$ 263,768	\$ 142,877
MBMS	English	3			
	Foreign Language	1			
	Science	1	Teacher Salary	408,303	222,710
	Social Studies	1	Benefits	129,928	68,538
			Total	\$ 538,231	\$ 291,248
MCHS	Art	1			
	English	1			
	Math	1			
	PE	1			
	Social Studies	1	Teacher Salary	413,374	225,477
	STEM	1	Benefits	145,871	77,653
			Total	\$ 559,245	\$ 303,130
Grand Total - All				\$ 2,489,680.00	\$ 1,348,828.72
<i>Budget Adjustment</i>				(16,930)	
Total after adjustment				\$ 2,472,750.00	