ICEF PUBLIC SCHOOLS

EPA -Education Protection Account

FY14-15 Expenditure Report

	FDES	FDMS	FDHS	IIES	IIMS	IVES	IVMS	LDES	LDMS	VPES	VPMS	VPHS	TOTAL
EPA Funding Received	315,494	341,142	386,462	462,661	298,585	418,270	295,012	387,881	371,259	715,029	458,762	1,048,991	**5,499,548**
Expenditures:													
Teacher Salaries	256,216	282,449	321,334	366,636	243,845	333,435	244,044	300,124	306,355	578,683	373,886	841,047	**4,448,053**
cher Benefits (STRS, Medicare, SUI, H&	59,278	58,693	65,128	96,025	54,740	84,835	50,968	87,757	64,904	136,346	84,876	207,944	**1,051,495**
TOTAL:	**315,494**	**341,142**	**386,462**	**462,661**	**298,585**	**418,270**	**295,012**	**387,881**	**371,259**	**715,029**	**458,762**	**1,048,991**	**5,499,548**
Balance:	-	-	-	-	-	-	-	-	-	-	-	-	**-**