

**GEORGE GERVIN ACADEMY
BUDGET
SCHOOL YEAR 2019-2020**

<u>REVENUES</u>	<u>BOD BUDGET</u>
Other Revenues-Local Sources	107,550
TEA-Foundation	9,700,000
TEA-School Breakfast Program (FR)	215,500
TEA-Nat'l School Lunch Program (FR)	417,150
TEA-Title I, Part A Improv Basic (FR)	325,070
TEA-Title I, Part C Improv Migrant	658
TEA-Idea B Formula Spec Ed (FR)	225,000
TEA-Idea B Preschool Spec Ed (FR)	20,000
TEA-Title II, Part A Teach/Prin (FR)	34,646
TEA-Title III, Part A LEP (FR)	17,542
TEA-Title IV, Part A	24,011
TEA-LEP Summer School (FR)	2,500
Federal Revenues Distr From Fed Gvt	1,773,204
	<u>12,862,831</u>
<u>EXPENSES</u>	
Instruction	6,177,327
School Leadership	1,565,347
Guidance, Counseling, And Evaluation	72,108
Health Services	39,383
Student Transportation	241,633
Food Services	648,250
Extra Curricular Activities	50,000
General Administration	247,161
Plant Maintenance and Operations	3,707,622
Security & Monitoring Services	22,000
Technology	7,000
Insurance and Bonding Costs	80,000
Depreciation	5,000
Total Expenses	<u>12,862,831</u>
Inc (Loss)	0