

Alliance Dr. Olga Mohan High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	599,847
State LCFF & EPA revenue	4,277,326
Other state revenue	402,144
Local revenue	694,751
Other school revenue	60,643
Total Revenue	\$6,034,710
<i>Expenses:</i>	
Salaries	\$2,888,578
Benefits	872,387
Books and supplies	558,133
Subagreement services	273,579
Professional services	665,887
Facilities, repairs and other leases	467,096
Operations and housekeeping	196,088
Total Expenses	5,921,747
Earnings before Interest and Depreciation	\$112,963
Interest	0
Depreciation	94,980
School Surplus (Deficit)	\$17,983



