RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2019 to June 30, 2020, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Lakeview Public Schools for the fiscal year July 1, 2019 to June 30, 2020, is as follows:

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$3,337,807</td>
</tr>
<tr>
<td>State</td>
<td>40,910,728</td>
</tr>
<tr>
<td>Federal</td>
<td>1,199,633</td>
</tr>
<tr>
<td>Interdistrict Sources</td>
<td>2,063,095</td>
</tr>
<tr>
<td>Athletics</td>
<td>84,951</td>
</tr>
<tr>
<td>Fund Modifications/Other Financing Sources</td>
<td>119,231</td>
</tr>
</tbody>
</table>

TOTAL REVENUE $47,715,445

Actual Fund Balance Available to Appropriate July 1, 2019 $5,305,568

Total Available to Appropriate $53,021,013

BE IT FURTHER RESOLVED, that $47,572,517 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:
## EXPENDITURES

**Instruction:**
- Basic Programs $24,071,697
- Added Needs 5,790,447

**Support Services:**
- Pupil Services 4,261,789
- Instructional Staff 1,861,157
- General Administration 848,652
- School Administration 2,722,468
- Business Services 696,066
- Operation and Maintenance 3,336,677
- Pupil Transportation 430,285
- Personnel Svs/Technology Svs 569,568

**Community Services:**
- Community Recreation 97,936
- Custody & Care of Children 1,024,457
- Other Community Services 29,306

**Site Improvement Services** 2,700
**Debt Payments** 469,826
**Athletics** 959,486
**Outgoing Transfers** 0
**Fund Modifications** 400,000

**TOTAL APPROPRIATED** $47,572,517

**Estimated Fund Balance June 30, 2020** $5,448,496

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**Ayes:**  D. Domrowski, D. Whelan, Jr., B. Martin, M. Breyik, J. Kovic, B. DeCia, Jr., B. Minnec

**Nays:**  

**Absent:**  

**RESOLUTION DECLARED ADOPTED:**

Robbyn Martin, Secretary
Lakeview Board of Education

3-17-2020

3/17/2020 Bd Mtg