

SUMMARY	REVENUE	2017-2018	2017-2018	2017-2018
		Budget	R1 Budget	R2 Budget
	TAX REVENUE	355,553	420,951	410,316
	OTHER LOCAL REVENUE	82,250	117,173	163,555
	STATE REVENUE	4,739,759	4,887,221	4,909,467
	FEDERAL REVENUE	143,573	301,496	301,496
	TRANSFERS IN	448,925	392,912	387,982
	TOTAL REVENUE	5,770,060	6,119,753	6,172,816
	EXPENDITURES			
	ELEMENTARY	1,290,962	1,341,864	1,328,630
	HIGH SCHOOL	1,218,492	1,359,336	1,263,563
	GUIDANCE COUNSELOR	7,800	2,985	2,985
	OTHER PUPIL SUPPORT	4,360	4,360	4,336
	IMPROVEMENT OF INSTRUCTION		0	182
	LIBRARY	62,344	64,897	63,948
	BOARD OF EDUCATION	86,691	88,891	89,121
	SUPERINTENDENT	175,941	179,937	180,944
	SCHOOL ADMINISTRATION	391,385	408,263	396,717
	OTHER SCHOOL ADMINISTRATION	1,500	1,500	1,500
	BUSINESS SERVICES	94,340	97,980	98,612
	OTHER BUSINESS SERVICES	38,604	44,639	44,639
	MAINTENANCE	766,129	764,635	821,610
	TRANSPORTATION	343,208	340,426	384,687
	SUPPORT SERVICES	5,000	1,000	1,000
	PERSONNEL SERVICES	3,000	3,861	4,111
	TECHNOLOGY	121,146	132,448	132,732
	PUPIL ACCOUNTING	2,500	2,500	2,500
	ATHLETICS	138,712	115,603	122,960
	DAYCARE	20,442	22,894	22,894
	SPECIAL EDUCATION	373,674	325,787	319,987
	AT-RISK	231,995	270,928	271,056
	GSRP	241,425	214,600	214,600
	GSRP C/O	0	4,315	4,315
	EARLY LITERACY	5,940	9,240	20,218
	TITLE I	113,966	172,816	172,816
	Title I 7/1-9/30	0	26,734	26,734
	TITLE IIA	29,607	79,511	79,511
	TITLE II C/O	0	431	431
	TITLE IV	0	10,000	10,000
	RURAL SCHOOLS	0	11,479	11,479
	Indirect Exp	0	0	0
	MISC GRANTS	0	14,000	44,403
	TOTAL EXPENDITURES	5,769,165	6,117,860	6,143,217
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	TOTAL REVENUE	5,770,060	6,119,753	6,172,816
	REVENUE OVER/(UNDER) EXPENDIT	895	1,893	29,599
	BEGINNING FUND BALANCE	313,199	603,849	603,849
	ENDING FUND BALANCE	314,094	605,742	633,448