

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	456.0	436.0	428.0
Pupils On Roll Special Ed Full-Time	58.0	57.0	56.0
Pupils On Roll SUBTOTAL	514.0	493.0	484.0
Pupils in Private School Placements	6.5	1.0	2.0
Pupils Sent to Other Districts Regular	217.0	236.0	231.0
Pupils Sent to Other Districts Special Ed	34.5	41.0	38.0
Pupils Received	12.0	13.0	14.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,122,858	15,492,532	15,744,175
Total Tuition	10-1300	4,000	0	0
Rents And Royalties	10-1910	50,325	75,013	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	57,389	24,143	35,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,642	0	0
Subtotal - Revenues From Local Sources		15,236,214	15,591,688	15,804,175
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	58,143	58,143	65,882
Extraordinary Aid	10-3131	35,861	0	0
Categorical Special Education Aid	10-3132	380,947	380,947	373,733
Categorical Security Aid	10-3177	12,113	12,113	13,756
Parcc Readiness Aid	10-3181		7,650	7,650
Per Pupil Growth Aid	10-3182		7,650	7,650
Professional Learning Community Aid	10-3183		0	7,370
Other State Aids	10-3XXX	23,826	0	0
Subtotal - Revenues From State Sources		510,890	466,503	476,041
Budgeted Fund Balance - Operating Budget	10-303	0	14,535	12,328
Withdrawal From Cap Res-For Local Share	10-307	0	1,185,230	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	300,000
Withdrawal From Maint. Reserve	10-310	0	100,000	50,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	300,000	300,000
Adjustment For Prior Year Encumbrances		0	36,537	0
Actual Revenues (Over)/Under Expenditures		336,172	0	0
Total Operating Budget		16,083,276	17,694,493	16,942,544
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,186	3,170	2,695
Total Revenues From State Sources		2,186	3,170	2,695
Revenues from Federal Sources:				
Title I	20-4411-4416	8,283	31,311	26,614
Title II	20-4451-4455	14,574	13,544	11,512
I.D.E.A. Part B (Handicapped)	20-4420-4429	129,182	129,478	110,057
Total Revenues From Federal Sources		152,039	174,333	148,183
Total Grants And Entitlements		154,225	177,503	150,878
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	877,890	883,975	461,700
Total Revenues From Local Sources		877,890	883,975	461,700
Total Local Repayment Of Debt		877,890	883,975	461,700
Actual Revenues (Over)/Under Expenditures		35	0	0
Total Repayment Of Debt		877,925	883,975	461,700
Total Revenues/Sources		17,115,426	18,755,971	17,555,122
Total Revenues/Sources Net of Transfers		17,115,426	18,755,971	17,555,122

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,597,435	3,733,788	3,810,033
Special Education - Instruction	11-2XX-100-XXX	812,930	864,062	917,443
Basic Skills/Remedial - Instruction	11-230-100-XXX	130,200	130,283	133,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	46,789	68,746	68,021
School-Sponsored Athletics - Instruction	11-402-100-XXX	97,223	102,027	102,220
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,998,471	5,431,844	5,183,474
Undist. Expenditures - Health Services	11-000-213-XXX	171,373	201,578	218,599
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	140,141	144,379	147,700
Undist. Expenditures - Guidance	11-000-218-XXX	98,271	99,830	154,700
Undist. Expenditures - Child Study Teams	11-000-219-XXX	339,268	349,241	357,953
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	238,967	285,506	288,466
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	100,403	94,215	94,960
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,391	34,000	25,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	306,969	340,506	343,124
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	203,379	241,700	227,556
Undist. Expend. - Central Services	11-000-251-XXX	242,065	257,458	233,986
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,297,131	1,193,854	1,194,200
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	727,304	761,067	792,680
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,831,672	2,128,000	2,273,166
Total Undistributed Expenditures		10,709,805	11,563,178	11,535,564
Total General Current Expense		15,394,382	16,462,084	16,566,881
Capital Expenditures:				
Equipment	12-XXX-XXX-730	7,417	5,000	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,308	1,204,538	319,308
Capital Reserve - Transfer To Capital Projects	12-000-400-931	662,169	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		688,894	1,209,538	344,308
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	0	10,000
Total Summer School	13-422-X00-XXX	0	0	10,000
Total Special Schools	13-XXX-XXX-XXX	0	0	10,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	22,871	21,355
General Fund Grand Total		16,083,276	17,694,493	16,942,544
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	705	914	777
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,130	1,440	1,224
Nonpublic Technology Initiative	20-XXX-XXX-XXX	351	416	354
Nonpublic Security Aid	20-XXX-XXX-XXX	0	400	340
Total Other State Projects		2,186	3,170	2,695
Total State Projects	20-XXX-XXX-XXX	2,186	3,170	2,695
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,283	31,311	26,614
Title II	20-XXX-XXX-XXX	14,574	13,544	11,512
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	129,182	129,478	110,057
Total Federal Projects	20-XXX-XXX-XXX	152,039	174,333	148,183
Total Special Revenue Funds		154,225	177,503	150,878
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	877,925	883,975	461,700
Total Debt Service Funds		877,925	883,975	461,700
Total Expenditures/Appropriations		17,115,426	18,755,971	17,555,122
Total Expenditures Net of Transfers		17,115,426	18,755,971	17,555,122

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	348,550	380,022	365,487	353,159
--Repayment of Debt	35	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,259,918	2,055,891	870,661	570,661
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	511,187	411,187	311,187	261,187
--Legal Reserve	0	0	0	0
--Tuition Reserve	550,000	600,000	300,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,677	\$18,837	\$20,084	\$20,872	\$21,927
Total Classroom Instruction	\$10,316	\$11,215	\$12,090	\$12,428	\$13,026
Classroom-Salaries and Benefits	\$9,352	\$10,320	\$11,159	\$11,451	\$11,785
Classroom-General Supplies and Textbooks	\$621	\$573	\$590	\$626	\$840
Classroom-Purchased Services	\$343	\$322	\$340	\$352	\$401
Total Support Services	\$2,300	\$2,690	\$3,066	\$3,123	\$3,550
Support Services-Salaries and Benefits	\$1,843	\$2,357	\$2,696	\$2,707	\$3,147
Total Administrative Costs	\$1,636	\$1,813	\$1,901	\$2,163	\$1,989
Administration Salaries and Benefits	\$1,350	\$1,511	\$1,619	\$1,854	\$1,643
Total Operations and Maintenance of Plant	\$2,093	\$2,751	\$2,565	\$2,690	\$2,913
Operations and Maintenance-Salaries and Benefits	\$865	\$973	\$1,046	\$1,071	\$1,283
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$315	\$350	\$430	\$442	\$424
Total Equipment Costs	\$7	\$14	\$10	\$10	\$52
Legal Costs	\$66	\$65	\$88	\$91	\$93
Employee Benefits as a percentage of salaries*	29.35%	29.79%	33.87%	32.65%	34.50%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Joint facility usage with Princeton Public Schools for athletic practices	0
Others	Public Library is housed in the Cranbury School Library operating costs are shared	0
Transportation Services, including Fuel	Middlesex County Educational Services Commission is contracted to provide transportation for out-of-district placements	0
Transportation Services, including Fuel	Fuel for district vehicles is purchased through the Cranbury Township Municipality that purchases fuel in bulk under state contract	0
Purchasing	Participates in Electric, Natural Gas, and Internet Connectivity through a consortium with the Middlesex County Educational Services Commission	0
Purchasing	Most supplies are purchased utilizing state and county contracts (Middlesex Regional Educational Services Commission, Hunterdon County Educational Services Commission)	0
Municipal/Public Works	Mowing of athletic fields performed by Township of Cranbury	0
Municipal/Public Works	School Resource Office provided by Cranbury Township Police Department	0
Curriculum Services	Collaboration with Princeton Public Schools on curriculum development	0
Professional Staff Development	Collaboration with Princeton Public Schools to provide professional development	0
Insurance Coverages and Benefits	Property, Liability, and Workmen's Compensation Insurance is purchased through a JIF with similar school districts	0



A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,618,354
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,543,320,989
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0120
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,291,191
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,543,320,989
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0556
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,618,354
(H) Estimated Equalized Valuation (as of 10/01/15)	1,543,166,866
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0121
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,291,191
(K) Estimated Equalized Valuation (as of 10/01/15)	1,543,166,866
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0557
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NAME=David Gallagher

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$77,506
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,425
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,048
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Gallagher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Erin Peacock

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,652
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Erin Peacock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Waldron

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$113,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,159
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,767
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Waldron

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Bice

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$113,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,290
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,604
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Nicholas Bice

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roxann Bryant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,533
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roxann Bryant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sally Bittner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor
Base Annual Salary Amount	\$81,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sally Bittner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Genco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$134,987
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,928
Contractual Post-Employment Benefit Description of Payout of Sick days	Current balance at \$20 per day; Not to exceed \$4,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 27 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Genco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	