



TAX RATIFICATION ELECTION (TRE) FACTS

ELECTION DAY: SEPTEMBER 12, 2015

Early Voting: M-F Aug. 26th - Sept. 8 from 8 A.M. - 5 P.M.

Early Voting Location: 407 N. 77 Sunshine Strip (HCISD Administration Building)

Harlingen Consolidated Independent School District's Board of Trustees has approved a **Tax Ratification Election on September 12, 2015**. If passed, the TRE would generate approximately \$5.8 million in state funds and another \$4.2 million in local funds, bringing the annual total to \$10 million. **These additional funds would allow the district to address facility needs through replacements and upgrades without incurring debt.**

All campuses will be impacted by upgrades, which will include:

- New security systems at elementary campuses
- Upgrades to existing security and public announcement systems
- Two playgrounds for special needs students
- Modernization of classrooms to align with strategic plan (i.e. furniture, digital learning tools and other instructional resources)
- Technology infrastructure upgrades
- Band/music instrument replacement plan
- Upgrades to facility parking lots, heating/cooling systems (HVAC), lighting and roofing
- Upgrades to multi-purpose buildings/gyms at elementary campuses
- Additional classroom wings at Rodriguez/ Bonham/ Treasure Hills
- Career and Technology classroom upgrades to industry standards
- Early College HS facility upgrades
- Upgrades to elementary playgrounds and replacement of outside water fountains
- Upgrades to Varsity Baseball/Softball field restrooms, parking lots and bleachers
- Treasure Hills structural roof repairs
- Gutierrez, Coakley, Vela, HHS and HHSS JV Stadium track upgrades
- Coakley outdoor restroom construction to align with district standards
- HHSS and Vernon gym floor replacement and bleacher upgrades

Needs will be reviewed annually to ensure alignment with strategic plan

POLLING PLACES	SCHOOL ELECTION PRECINCTS
BONHAM ELEMENTARY 2400 EAST JEFFERSON	31, 32
BOWIE ELEMENTARY 309 WEST LINCOLN	41, 103, 104
CROCKETT ELEMENTARY 1406 WEST JEFFERSON	39
DISHMAN ELEMENTARY 309 MADELEY AVENUE	PARTS OF 57, 87
LONG ELEMENTARY 2601 NORTH 7TH	56, 84, 78, PARTS OF 57, 87
BEN MILAM ELEMENTARY 1215 RANGERVILLE ROAD	43 PARTS OF 36
STUART PLACE ELEMENTARY 6701 BUSINESS 83	26, 29, 58, 85, PARTS OF 28, 36, 64, 80
TREASURE HILLS ELEMENTARY 2525 HAINE DRIVE	30, 34, 44, 79
WILSON ELEMENTARY 16495 PRIMERA ROAD	27, PARTS OF 28, 64, 80
ZAVALA ELEMENTARY 1111 NORTH B	33, 35, 42

For more information, visit www.hcisid.org/tre or call 956-430-9500.

Taxpayers over 65 years of age will see no increase in taxes on existing homestead since levies are frozen for those taxpayers once they have been granted the exemption of over 65, unless they make improvements to their homesteads.

Estimated Effect on Taxpayers

Value of Home	Monthly Increase	Annual Increase	Monthly impact with additional \$10K Homestead Exemption**	Annual impact with additional \$10K Homestead Exemption**
\$ 50,000	\$ 2.92	\$ 35.00	(\$ 8.07)	(\$ 96.80)
\$ 75,000	\$ 5.00	\$ 60.00	(\$ 5.98)	(\$ 71.80)
* \$ 93,082	\$ 6.51	\$ 78.08	(\$ 4.48)	(\$ 53.72)
\$100,000	\$ 7.08	\$ 85.00	(\$ 3.90)	(\$ 48.80)
\$150,000	\$11.25	\$135.00	\$ 0.27	\$ 3.20
\$200,000	\$15.42	\$185.00	\$ 4.43	\$ 53.20

Estimated annual increase of 10 cents to tax rate

*Average home value in Harlingen

**Additional homestead exemption requires approval during general election

() Indicates decrease in property taxes

Note: The above does not take into consideration any increase or decrease in appraised value.