

**Levy Worksheet for Tax Year 2015 - Levy Payable in 2016-2017 School Year**

\$515,027,048	\$ Value of 2015 Taxable Parcels	Historical	EAV's		\$413,890,355	2015 Estimated E.A.V.
\$41,745,731	(-) \$ Value of 2015 Taxable Parcels Exemptions	2007	\$442,139,801		6.28%	Estimated % of Increase
\$473,281,317	Sub-total of 2015 Taxable Parcels (Non TIF)	2008	\$465,062,600		\$389,439,958	2014 E.A.V.
\$81,462,660	\$ TIF Value of 2015 Taxable Parcels	2009	\$473,767,031		\$24,450,397	\$ Amount of Increase
\$3,495,719	(-) \$ Value of 2015 TIF Parcels Exemptions	2010	\$452,964,519			
		2011	\$434,700,568			
\$18,575,979	(-)Original Value of TIF (1986)	2012	\$404,523,883			
\$59,390,962	(-)Sub-total of 2015 TIF Parcels	2013	\$396,409,942			
\$413,890,355	Estimated EAV for 2015	2014	\$389,439,958			

	School Year				School Year		
	2015-2016				2016-2017		

FUND AREAS FOR WHICH TAXES ARE LEVIED	DECEMBER 2014 (FY16) ACTUAL Extension	DECEMBER 2014 (FY16) ACTUAL RATES	FY '15 YEAR-END FUND BALANCES	DECEMBER 2015 (FY17) PROPOSED RATES	DECEMBER 2015 (FY17) PROPOSED LEVY	FY '17 \$ AMOUNT OF INCREASE	FY '17 PERCENT OF INCREASE
Education	\$3,582,847	0.9200	\$ 1,664,133	0.9200	\$3,807,788	\$224,941	6.28%
Building	\$973,599	0.2500	\$ 134,272	0.2500	\$1,034,725	\$61,126	6.28%
Working Cash	\$194,719	0.0500	\$ 49,098	0.0500	\$206,945	\$12,226	6.28%
IMRF	\$134,473	0.0350	\$ -	0.0310	\$128,306	-\$6,167	-5%
Social Security	\$175,832	0.0450		0.0450	\$186,251	\$10,419	6%
Debt Service	\$1,380,681	0.3580		0.3701	\$1,531,732	\$151,051	10.94%
Transportation	\$467,327	0.1200	\$ 351,239	0.1200	\$496,668	\$29,341	6.28%
Special Ed.	\$77,888	0.0200		0.0200	\$82,778	\$4,890	6.28%
Tort Levy	\$330,985	0.0816	\$ 28,607	0.0850	\$351,807	\$20,822	6.29%
Life Safety	\$41,397	0.0050	\$ 20,386	0.0300	\$124,167	\$82,770	199.94%
Lease Levy	\$82,756	0.0207		0.0300	\$124,167	\$41,411	50.04%
<b>TOTALS</b>	<b>\$7,442,504</b>	<b>1.9053</b>	<b>\$ 2,247,735</b>	<b>1.9511</b>	<b>\$8,075,333</b>	<b>\$632,829</b>	<b>8.50%</b>
<b>BONDS</b>	<b>\$1,380,681</b>	<b>0.3580</b>		<b>0.3701</b>	<b>\$ 1,531,732</b>	<b>\$ 151,051</b>	<b>0.00%</b>
<b>ALL OTHER</b>	<b>\$6,061,823</b>	<b>1.5473</b>	<b>\$ 2,247,735</b>	<b>1.5810</b>	<b>\$6,543,601</b>	<b>\$481,778</b>	<b>7.95%</b>