

LITTLE LAKE CITY SCHOOL DISTRICT
LCAP ANNUAL UPDATE PROCESS/TIMELINE, 2019--2020

Sept 25	Board presentation to review annual LCAP revision process/timeline
Sept-Dec	Gather district needs assessment data; Consultation with: <ul style="list-style-type: none">✓ Administrators/Principals✓ LLEA Leadership✓ CSEA Leadership✓ DAC/DELAC✓ Faculty✓ Parent groups✓ Students
<u>Nov 14</u>	<u>Administrative Team Meeting</u>
Nov 14	LCAP Orientation for New CC Members: Overview of LCFF; LCAP requirements, development process, needs, goals& budget
Nov 27	CC Meeting #1 – Review of LCFF & LCAP requirements & LACOE perspective on: <u>base program, S/C funding, goals v. actions/services</u> ; Needs Assessment, Part 1: progress on 17-18 & 18-19 goals/metrics; <u>share draft document of goals/actions and services</u>)
Nov-Mar/May	Bimonthly updates to Parents, Staff, Board, & on LLCSD website
Jan 10	Governor releases 2018-2019 proposed state budget
Jan. 11	Stakeholder Input due to Ed Services
<u>Jan.16</u>	<u>Administrative Team Meeting</u>
Feb 6	CC Meeting #2 – Needs Assessment, Part 2: stakeholder input; <u>comments on draft of revised goals/actions and services</u> ; Governor’s 2018-2019 proposed state budget
<u>Mar 6</u>	<u>Administrative Team Meeting</u>

TBD

Speed Team to draft revised goals, needs, outcomes, activities/services

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| Mar 13 | CC Meeting #3 – Revise goals, metrics, activities & budget based on identified needs; set priorities for potential decrease/increase in Supplemental/Concentration funding |
| Apr 4 | LCAP presented to DELAC and DAC for comment |
| Apr 12 | Submit LCAP draft to LACOE for comments |
| Apr 19 | Supt./Designee responds to DELAC and DAC comments in writing |
| Apr-June | Revise 2019-2020 Single School Plans |
| May 15 | Governor releases May Revise of 2019-2020 state budget |
| May 22 | CC Meeting #4 |
| May 24 | Finalize LCAP budget following Governor’s May Revision |
| May 28 - 31 | Consult with Stakeholder Representatives on LCAP budget revisions (if no CC Meeting #4 on May 22) |
| June 11
<i>Tentative</i> | Public Hearing on 2019-2020 LCAP
Public Hearing on 2019-2020 proposed district budget |
| June 25
<i>Tentative</i> | Board approves 2019-2020 LCAP
Board approves 2019-2020 proposed district budget
LCAP posted on district website; submitted to LACOE within five days |
| June 30 | Governor signs 2019-2020 state budget |