



2019.2020 DIVISION IMPROVEMENT PLAN

Division Name: Facilities,
Assistant Director: Jessica Price
Date of School Board Approval:

Construction / Renovation

Initiate construction projects following our approved Five Year Plan and projects approved by the Superintendent.

Maintain facilities, so they are safe for students and initiate maintenance projects in accordance with projects approved by the Superintendent

Objective 1:

Memorial Roof Repairs Bldg. E & D(library and multipurpose room building)

Strategies:

- Funding proposal has been approved. Generate Po and hopefully have roof work started by December / January By Tremco

Evaluation:

Objective 2:

Upgrade HVAC Controls at MES #1 Priority

Strategies:

- Get approved funding

Evaluation:

To offer a turnkey solution to upgrade the existing temperature controls systems. Removing the pneumatics and adding electronic actuator and digital thermostats on the fan coil units. This will tie into the existing Johnson Controls Metasys System. All zones will be set to be seen from the computer work station.

Professional Development Aligned with this Objective:

HVAC staff will need training from Johnson Controls

Objective3:

DISTRICT WIDE - Replace carpet various classrooms (normal wear and tear)

Strategies:

Generate Purchase Orders once a new budget is in place

Evaluation:

N/A

Professional Development Aligned with this Objective:

N/A

Objective 4: Reoccurring Maintenance

Perform reoccurring maintenance at all sites (Ongoing)

Strategies:

- Perform fire safety inspections at all sites
- Sanitize AC systems at all sites (Ongoing)
- Fire alarm checks at all sites
- Kitchen hood checks at all sites

Evaluation:

When all annual checks are complete.

Professional Development Aligned with this Objective:

NA

Budget:

MES ROOF		\$500,000.00
MES CONTROLS		\$170,670.00
CARPET- ESTIMATE		\$120,000.00