

**GREENE COUNTY BOARD OF EDUCATION  
James W. Parham Central Office Complex  
April 16, 2019 – Called Meeting – 6:00 p.m.**

- I. Call to Order
- II. Pledge to the Flag/Invocation
- III. Presentations
  - Request to Appear Before the Board – Paul Burkey – Impact of School Consolidation Plan
- IV. New Business
  - A. Discussion and possible vote on the Recommendation/Recommendations made by Cooperative Strategies at the Board Workshop on March 7, 2019; as well as, the impact on school zones. (IV-A)
- V. Announcements
- VI. Next Regular Meeting
  - Date: Thursday, April 25, 2019
  - Time: 4:30 p.m.
  - Place: Greene Technology Center
- VII. Adjournment:



# COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

## Greene County Schools

FMP Update

March 2019

# 2018-19 Overview



Greene County Schools currently serves 6,477 PK-12 students in the 2018-19 school year. As shown in the table below, this is a decline of 936 students over the past 10 years and 683 students over the past 5 years.

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	299	289	296	300	286	270	283	267	265	276
K - 5	3,215	3,246	3,192	3,138	3,136	3,029	2,854	2,802	2,759	2,651
6 - 8	1,562	1,629	1,624	1,620	1,593	1,576	1,557	1,564	1,501	1,460
9 - 12	2,337	2,211	2,190	2,168	2,145	2,177	2,167	2,091	2,084	2,090
K - 12	7,114	7,086	7,006	6,926	6,874	6,782	6,578	6,457	6,344	6,201
<b>Grand Total</b>	<b>7,413</b>	<b>7,375</b>	<b>7,302</b>	<b>7,226</b>	<b>7,160</b>	<b>7,052</b>	<b>6,861</b>	<b>6,724</b>	<b>6,609</b>	<b>6,477</b>

Source: Greene County Schools

The table below shows facility utilization, by grade level, using current enrollment.

Facility Utilization 2018-19			
Level	Capacity	Enrollment	Utilization
Elementary / PK-8	5,232	3,962	76%
Middle	425	425	100%
High	2,529	2,090	83%
<b>Total</b>	<b>8,186</b>	<b>6,477</b>	<b>79%</b>

The table below show 2018-19 enrollment by school. Elementary schools primarily serve grades PK-8 or K-8, with the exception of Chuckey ES and Doak ES serving K-5 and feeding into Chuckey Doak Middle for grades 6-8. West Pines K-8 currently enrolls 149 students and Glenwood PK-8 enrolls 177 students.

School	Enrollment
Baileyton Elementary	335
Camp Creek Elementary	294
Chuckey Elementary	371
Debusk Elementary	337
Doak Elementary	521
Glenwood Elementary	177
McDonald Elementary	319
Mosheim Elementary	911
Nolachuckey Elementary	329
Ottway Elementary	219
West Pines Elementary	149
Chuckey Doak Middle	425
Chuckey Doak High School	586
North Greene High School	387
South Greene High School	483
West Greene High School	634

# 2019-20 School Year



## Recommendation

With a projected decline of an additional 96 K-8 students across the district in the 2019-20 school year, the recommendation is to close Glenwood PK-8 and West Pines K-8. This will reduce the district's portfolio by 2 buildings, closing the two lowest enrolled schools. PK-8 schools will remain in same grade configuration for 2019-20 school year, but this is the first step in moving Greene County Schools to a district-wide PK-5 and 6-8 grade configuration in 2020-21.

Glenwood ES closes and students rezoned to Mosheim, McDonald, and DeBusk. Rising 5th grade students rezoned to DeBusk would be given option to instead attend Nolachuckey, since Nolachuckey will be converted to a 6-8 middle school in 2020-21.

West Pines ES closes and students west of Kingsport Hwy rezoned to Baileyton. Students east of Kingsport Hwy rezoned to Chuckey and Chuckey Doak MS. Rising 5th grade students rezoned to Baileyton will be given the option to instead attend Ottway, since Ottway will be converted to a 6-8 middle school in 2020-21.

The table below shows the grade configuration, capacity, enrollment and utilization of schools serving grades PK-8 in the year 2019-20 under this recommendation. Schools are ordered by feeder pattern rather than alphabetically. Please note that live-in enrollment numbers are calculated by grade advancing grades K-11 and duplicating PK and K from the previous year.

School	Grades	Capacity	Live-In Enrollment (Grade Advanced)	Utilization
Baileyton Elementary	PK-8	410	382	93%
Ottway Elementary	PK-8	342	250	73%
Camp Creek Elementary	PK-8	410	341	83%
DeBusk Elementary	PK-8	364	258	71%
Nolachuckey Elementary	PK-8	433	356	82%
McDonald Elementary	PK-8	456	432	95%
Mosheim Elementary	PK-8	1,146	989	86%
Chuckey Elementary	PK-5	412	371	90%
Doak Elementary	PK-5	735	468	64%
Chuckey Doak MS	6-8	425	426	100%
Total		5,133	4,273	83%

**Facilities:** Reduced from 16 to 14

**K-8 Capacity:** Reduced from 5,657 to 5,133

# 2019-20 School Year



## Feeder Pattern

The charts below represent the feeder pattern structure after the closure of Glenwood ES and West Pines ES. Elementary schools in the North Greene, South Greene, and West Greene high school feeder patterns would continue to serve grades PK-8 in the 2019-20 school year.





# 2020-21 School Year



## Recommendation

District-wide grade configuration change to PK-5, 6-8.

**NGHS Feeder Pattern:** All K-5 students in new Baileyton and Ottway boundaries will attend Baileyton for grades PK-5 and Ottway for grades 6-8. Minor modifications needed at Ottway facility for full middle school use.

**SGHS Feeder Pattern:** Students in Nolachuckey will be rezoned to Camp Creek and DeBusk. Camp Creek and DeBusk will serve K-5 students, with both schools feeding into Nolachuckey middle school for grades 6-8. Minor modifications needed at Nolachuckey facility for full middle school use.

**WGHS Feeder Pattern:** McDonald converted to PK-5 with students from new McDonald boundary feeding into Mosheim for grades 6-8. The Mosheim facility will continue to serve grades PK-8 with a clearer separation of grade levels for enhanced middle grades programs, with separate principals for PK-5 and 6-8.

**CDHS Feeder Pattern:** No change

The table below shows the grade configuration, capacity, enrollment and utilization of schools serving grades PK-5 and 6-8 in the year 2020-21 under this recommendation. Schools are ordered by feeder pattern rather than alphabetically. Live-In numbers are calculated the same as described for 2019-20.

School	Grades	Capacity	Live-In Enrollment (Grade Advanced)	Utilization
Baileyton Elementary	PK-5	410	409	100%
Ottway MS	6-8	342	216	63%
Camp Creek Elementary	PK-5	410	290	71%
Nolachuckey Elementary	PK-5	433	364	84%
DeBusk MS	6-8	364	323	89%
McDonald Elementary	PK-5	456	318	70%
Mosheim Elementary	PK-5	1,146	673	96%
Mosheim MS	6-8		424	
Chuckey Elementary	PK-5	412	359	87%
Doak Elementary	PK-5	735	462	63%
Chuckey Doak MS	6-8	425	429	101%
Total		5,133	4,267	83%

**Facilities:** Remains at 14

**K-5 Capacity:** 3,620

**6-8 Capacity:** 1,513

# 2020-21 School Year



## Feeder Pattern

The charts below represent the feeder pattern structure for the 2020-21 school year. In this year the district will move to a complete PK-5, 6-8, 9-12 grade configuration.



# 2025-26 School Year



## Recommendation

In the 2025-26 school year a new HS opens in the northwest to replace North Greene HS and West Greene HS. School will be built for approximately 900 to 1,000 students. Combined enrollment for NGHS and WGHS in 2025-26 is projected at 771 students.

With the opening of a new HS, West Greene HS is converted to a middle school serving the entire northwest area, and Ottway MS and North Greene HS close.

PK-5 feeders to the converted West Greene MS are Mosheim and Baileyton. Converting Mosheim to a PK-5 school creates spaces for students attending McDonald ES and McDonald closes.

An alternative scenario would be to keep the North Greene HS facility as a PK-5 school and close Baileyton.

School	Grades	Capacity
Baileyton Elementary	PK-5	410
Mosheim Elementary	PK-5	1,146
Northwest MS (former WGHS)	6-8	714
Camp Creek Elementary	PK-5	410
Nolachuckey Elementary	PK-5	433
DeBusk MS	6-8	364
Chuckey Elementary	PK-5	412
Doak Elementary	PK-5	735
Chuckey Doak MS	6-8	425
Chuckey Doak HS	9-12	727
Northwest HS	9-12	950
South Greene HS	9-12	599

**Facilities:** Reduced from 14 to 12

**K-5 Capacity:** 3,546

**6-8 Capacity:** 1,503

**HS Capacity:** Reduced from 2,529 to 2,276

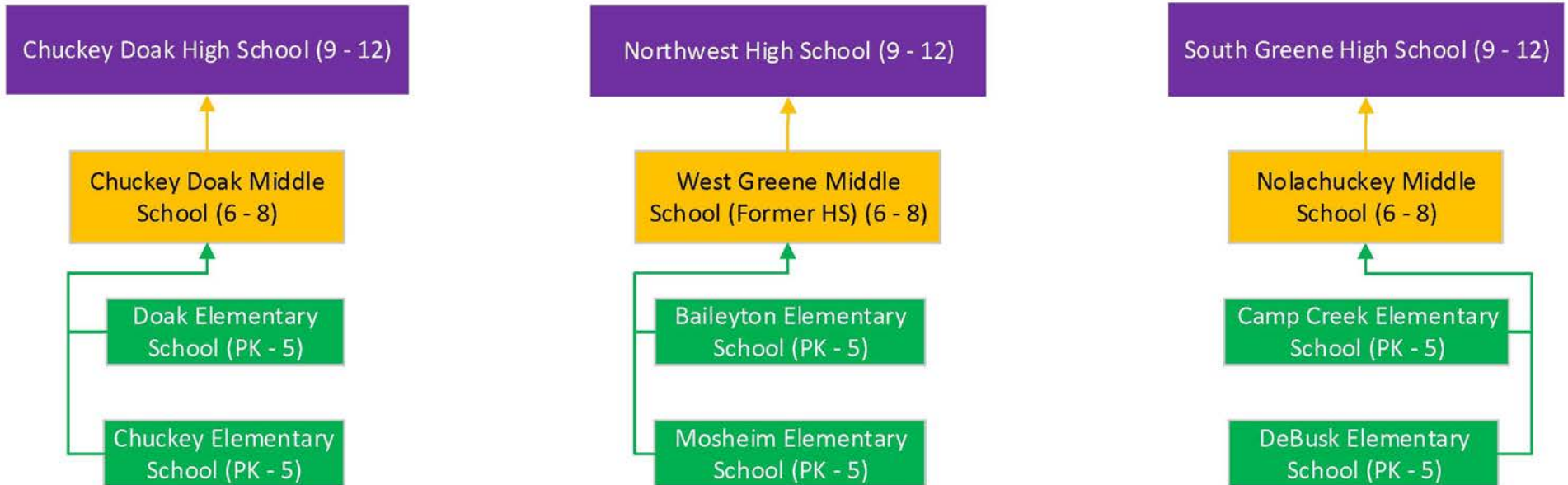


# 2025-26 School Year



## Feeder Pattern

The charts below represent the feeder pattern structure for the 2025-26 school year. In this year a new high school is built in the Northwest for approximately 900 to 1,000 students, and the McDonald ES and North Greene HS facilities close.



# 2035-36 School Year



## Recommendation

In the 2035-36 school year a new HS opens in the southeast to replace Chuckey Doak HS and South Greene HS. School will be built for approximately 900 to 1,000 students.

With the opening of a new HS, Chuckey Doak HS is converted to a middle school serving the entire southeast area, and South Greene HS and Chuckey Doak MS close.

PK-5 feeders to the converted Chuckey Doak MS are Chuckey, Doak, and Nolachuckey. Camp Creek and DeBusk close.

An alternative scenario would be to keep the South Greene HS facility as a PK-5 school and close Nolachuckey.

School	Grades	Capacity
Baileyton Elementary	PK-5	410
Northwest MS (former WGHS)	6-8	714
Nolachuckey Elementary	PK-5	433
Mosheim Elementary	PK-5	1,146
Chuckey Elementary	PK-5	412
Doak Elementary	PK-5	735
Chuckey Doak MS (former HS)	6-8	727
Northwest HS	9-12	950
Southeast HS	9-12	950

**Facilities:** Reduced from 12 to 9  
**K-5 Capacity:** 3,136  
**6-8 Capacity:** 1,441  
**HS Capacity:** Reduced from 2,276 to 1,900

# 2035-36 School Year



## Feeder Pattern

The charts below represent the feeder pattern structure for the 2035-36 school year. In this year a new high school is built in the Southeast for approximately 900 to 1,000 students, and the DeBusk ES, Chuckey Doak MS and South Greene HS facilities close.

