

Graham School Parent Budget

Goals: Indicate goals, timeline of activities and training topics that are designed to assist parents and families with increasing their students' academic achievement. The overarching goal is to increase student academic achievement through parental and family engagement involvement; specify your goals.

To increase parent involvement between school and community.

To provide opportunities for parents to be trained on how to assist their children on age appropriate learning tasks and nutritional and social emotional skills

related toward improving the whole child.

The NCLB PAC will meet monthly with information for trainings and/or have presenters give workshops to parents using feedback from parent survey.

Allocate your Mandated Title 1 Parent and Family Engagement Funds to support your Parent and Family Engagement Program.

Account(s) Description Allocation

51130, 52130 Teacher Presenter/ESP Extended Day

For Teacher presenter, ESP Extended Day, please remember to put money on the benefits line. Non-Instructional pay rate applies.

Amount (in dollars) \$

Amount 0.00

53405 Supplies

In addition to supplies for parent program, please use this account to also purchase books for parents only. Use this account for equipment with a per unit cost of less than \$500. Amount (in dollars) \$

Amount 0.00

53205 Refreshments

Allocation CAN NOT EXCEED 25% of the Parent Budget. Refreshments must be used for Title 1 PAC meetings, trainings and workshops.

Amount (in dollars) \$500.00

54125Consultants

For Parent Training Only. Consultant must have a CPS vendor number and paid with a Purchase Order after service is rendered (NO CHECKS ARE ALLOWED)

Amount (in dollars) \$

Amount 0.00

54505Admission and Registration Fees, Subscriptions and memberships

For Parents use only.

Amount (in dollars) \$

Amount 0.00

<p>54205</p> Travel

Buses for Parents use. Overnight Conference travel- schools must follow the CPS Travel Policy. The CPS Parent Overnight Travel Approval Form and Conference Travel Form must be completed.

Amount (in dollars) \$

Amount 0.00

<p>54565</p> Reimbursements

Allocation CAN NOT EXCEED 25% OF THE Parent Budget. All Parent Reimbursements related to Title 1 parent and family engagement must be paid from this account. Receipts must be clear unaltered and itemized. School must keep all receipts.

Amount (in dollars) \$

Amount 0.00

<p>53510</p> Postage

Must be used for parent and family engagement programs only.

Amount (in dollars) \$

Amount 0.00

53306Software

Must be educational and for parent use only.

Amount (in dollars) \$2132.00

55005 Furniture and Equipment

Must have a parent room or a secure place to keep furniture/equipment. Cannot be placed in the main office or where staff and students have access too. To by used only by parents.

Amount (in dollars) \$

Amount 0.00