

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2017-2018 GENERAL APPROPRIATION RESOLUTION  
FINAL BUDGET JUNE 27, 2018**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2017-2018 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local		\$ 1,374,197
State		8,039,767
Federal		373,152
Incoming Transfers and Other Transactions		<u>20,500</u>
Total Revenue		\$ 9,807,616
Fund Balance, July 1, 2017	\$ 1,260,387	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>1,260,387</u>
Total Available to Appropriate		<u><u>\$ 11,068,003</u></u>

BE IT FURTHER RESOLVED, that \$9,623,706 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 5,147,671
Added Needs		1,186,538
Support Services:		
Pupil		473,061
Instructional Staff		83,591
General Administration		294,502
School Administration		447,678
Business		117,679
Operation/Maintenance		927,549
Pupil Transportation		638,768
Central Services		144,423
Athletics		166,113
Community Services:		
Civic Activities		700
Debt Service		167,231
Total Appropriated		<u><u>\$ 9,795,504</u></u>

Change in Fund Equity	\$ 12,112
July 1, 2018 Estimated Fund Balance	\$ 1,272,499

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local & Proceeds from Capital Project	\$	237,431
Total Revenue	\$	237,431
Fund Balance, July 1, 2018	\$ 72,643	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>72,643</u>
Total Available to Appropriate		<u><u>\$ 310,074</u></u>

BE IT FURTHER RESOLVED, that \$274,912 of the total available to appropriate in the **2015 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service	\$	<u>274,912</u>
Total Appropriated	\$	<u><u>274,912</u></u>
Change in Fund Equity	\$	(37,481)
July 1, 2018 Estimated Fund Balance	\$	35,162

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local	\$	702,191
Total Revenue	\$	702,191
Fund Balance, July 1, 2018	\$ 67,362	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>67,362</u>
Total Available to Appropriate		<u><u>\$ 769,553</u></u>

BE IT FURTHER RESOLVED, that \$650,562 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Debt Service		<u>\$ 650,562</u>
Total Appropriated		<u>\$ 650,562</u>
Change in Fund Equity		\$ 51,629
July 1, 2018 Estimated Fund Balance		\$ 118,991

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local		\$ 219,435
Total Revenue		\$ 219,435
Fund Balance, July 1, 2018	\$ 32,951	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>32,951</u>
Total Available to Appropriate		<u>\$ 252,386</u>

BE IT FURTHER RESOLVED, that \$204,230 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 204,230</u>
Total Appropriated		<u>\$ 204,230</u>
Change in Fund Equity		\$ 15,205
July 1, 2018 Estimated Fund Balance		\$ 48,156

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local		\$ 219,435
Total Revenue		\$ 219,435
Fund Balance, July 1, 2018	\$ 35,052	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>35,052</u>
Total Available to Appropriate		<u>\$ 254,487</u>

BE IT FURTHER RESOLVED, that \$217,526 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 217,526</u>
Total Appropriated		<u><u>\$ 217,526</u></u>
Change in Fund Equity		\$ 1,909
July 1, 2018 Estimated Fund Balance		\$ 36,961

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Local		\$ 114,037
State		16,000
Federal		390,055
Total Revenue		\$ 520,092
Fund Balance, July 1, 2018	\$ 160,996	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>160,996</u>
Total Available to Appropriate		<u><u>\$ 681,088</u></u>

BE IT FURTHER RESOLVED, that \$523,672 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 523,672</u>
Total Appropriated		<u><u>\$ 523,672</u></u>
Change in Fund Equity		\$ (3,580)
July 1, 2018 Estimated Fund Balance		\$ 157,416

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 CAPITAL PROJECT FUND** of Sandusky Community Schools for the fiscal year 2017-2018 is as follows:

Revenue		
Interest		\$ 3,300
Total Revenue		\$ 3,300

Fund Balance, July 1, 2018	\$ 740,778	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>740,778</u>
Total Available to Appropriate		<u><u>\$ 744,078</u></u>

BE IT FURTHER RESOLVED, that \$300,510 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Fund Expenses		<u>\$ 300,510</u>
Total Appropriated		<u><u>\$ 300,510</u></u>
Change in Fund Equity		\$ (297,210)
July 1, 2018 Estimated Fund Balance		\$ 443,568

