

**McAllen Independent School District
Water Usage and Cost for Fiscal Year Ending June 30, 2018**

	2016- 17 Fiscal Year															(+/-) change from 2016-2017	MGAL
	Usage / Cost for Year		July	August	September	October	November	December	January	February	March	April	May	June	Totals		
MGAL			82.60	71.40	124.30	327.70	313.10	251.90	206.80	314.40	307.90	352.30	307.10	298.60	2,958.10	#DIV/0!	MGAL
Cost \$			\$486.89	\$469.17	\$860.45	\$1,215.80	\$1,187.92	\$1,067.08	\$990.91	\$1,192.13	\$1,179.17	\$1,309.17	\$1,232.37	\$1,214.86	\$12,405.92	#DIV/0!	Cost
Unit cost \$			5.894552	6.571008	6.922365	3.710101	3.794059	4.236125	4.791634	3.791762	3.829717	3.716066	4.012927	4.068520	4.611570		Unit cost
108 - Navarro Elementary																	
MGAL			410.20	368.40	332.70	471.20	293.90	347.60	273.80	306.20	239.10	379.30	334.80	303.30	4,060.50	#DIV/0!	MGAL
Cost \$			\$991.91	\$972.93	\$1,200.67	\$1,263.97	\$977.49	\$995.34	\$848.89	\$909.50	\$778.86	\$1,109.42	\$1,015.11	\$948.23	\$12,012.32	#DIV/0!	Cost
Unit cost \$			2.418113	2.640961	3.608867	2.682449	3.325927	2.863464	3.100402	2.970281	3.257465	2.924914	3.031989	3.126377	2.995934		Unit cost
111 - Milam Elementary																	
MGAL			238.50	225.70	363.20	747.10	631.30	255.70	400.40	300.60	314.60	264.30	348.50	489.00	4,578.90	#DIV/0!	MGAL
Cost \$			\$723.37	\$701.37	\$1,259.12	\$2,011.26	\$1,783.45	\$1,100.00	\$1,336.85	\$1,146.89	\$1,176.69	\$1,148.33	\$1,298.32	\$1,584.85	\$15,270.50	#DIV/0!	Cost
Unit cost \$			3.032998	3.107532	3.466740	2.692089	2.825044	4.301916	3.338786	3.815336	3.740273	4.344798	3.725452	3.241002	3.469331		Unit cost
112 - Wilson Elementary																	
MGAL			40.60	11.10	49.40	277.00	366.50	286.80	139.20	128.80	190.70	154.70	194.70	197.90	2,037.40	#DIV/0!	MGAL
Cost \$			\$427.73	\$374.09	\$748.45	\$1,193.16	\$1,251.56	\$1,200.43	\$917.83	\$896.25	\$1,023.75	\$962.98	\$1,040.92	\$1,047.16	\$11,084.31	#DIV/0!	Cost
Unit cost \$			10.535222	33.701802	15.150810	4.307437	3.414898	4.185600	6.593606	6.958463	5.368380	6.224822	5.346276	5.291359	8.923223		Unit cost
114 - Fields Elementary																	
MGAL			247.10	401.00	501.50	407.90	377.00	274.20	122.20	238.30	394.80	445.50	441.00	447.40	4,297.90	#DIV/0!	MGAL
Cost \$			\$971.44	\$1,375.01	\$1,524.37	\$1,377.36	\$1,314.08	\$1,125.44	\$853.88	\$1,061.65	\$1,388.73	\$1,488.09	\$1,476.07	\$1,506.92	\$15,463.04	#DIV/0!	Cost
Unit cost \$			3.931364	3.428953	3.039621	3.376710	3.485623	4.104449	6.987561	4.455099	3.517553	3.340269	3.347098	3.368172	3.865206		Unit cost
116 - Seguin Elementary																	
MGAL			191.90	202.80	314.70	505.10	846.90	456.20	356.60	426.00	392.30	376.80	456.70	526.50	5,052.50	#DIV/0!	MGAL
Cost \$			\$561.00	\$575.80	\$1,013.90	\$1,421.41	\$2,120.63	\$1,304.13	\$1,173.54	\$1,327.71	\$1,260.15	\$1,203.23	\$1,373.33	\$1,513.15	\$14,847.98	#DIV/0!	Cost
Unit cost \$			2.923398	2.839250	3.221799	2.814116	2.503991	2.858680	3.290914	3.116690	3.212210	3.193286	3.007072	2.873979	2.987949		Unit cost
119 - Escandon Elementary																	
MGAL			98.40	99.20	213.80	313.80	260.40	192.90	117.60	201.60	165.80	261.80	112.80	459.00	2,497.10	#DIV/0!	MGAL
Cost \$			\$821.26	\$822.59	\$1,011.98	\$1,209.15	\$1,107.48	\$983.32	\$856.28	\$1,003.08	\$977.74	\$1,157.18	\$869.87	\$1,532.07	\$12,352.00	#DIV/0!	Cost
Unit cost \$			8.346138	8.292238	4.733302	3.853250	4.252995	5.097564	7.281293	4.975595	5.897105	4.420092	7.711613	3.337843	5.683252		Unit cost
120 - Sam Rayburn Elementary																	
MGAL			393.60	421.00	542.10	356.80	295.00	185.50	110.60	243.00	181.20	207.40	336.80	292.50	3,565.50	#DIV/0!	MGAL
Cost \$			\$1,043.12	\$1,196.65	\$1,661.52	\$1,300.31	\$1,183.60	\$985.34	\$855.08	\$1,074.26	\$964.81	\$1,028.50	\$1,291.95	\$1,189.96	\$13,775.10	#DIV/0!	Cost
Unit cost \$			2.650203	2.842399	3.064970	3.644367	4.012203	5.311806	7.731284	4.420823	5.324558	4.959016	3.835956	4.068239	4.322152		Unit cost
121 - Roosevelt Elementary																	
MGAL			909.10	1,041.30	767.70	572.70	266.70	219.80	167.50	271.40	238.40	305.00	521.40	1,015.20	6,296.20	#DIV/0!	MGAL
Cost \$			\$1,985.33	\$2,423.54	\$2,095.09	\$1,683.26	\$1,113.98	\$1,019.76	\$933.20	\$1,112.30	\$1,052.51	\$1,203.57	\$1,608.29	\$2,506.84	\$18,737.67	#DIV/0!	Cost
Unit cost \$			2.183841	2.327418	2.729048	2.939165	4.176903	4.639490	5.571343	4.098379	4.414891	3.946131	3.084561	2.469307	3.548373		Unit cost
122 - Garza Elementary																	
MGAL			95.70	104.20	253.40	282.10	299.50	234.00	155.40	263.00	230.00	169.80	203.80	397.40	2,688.30	#DIV/0!	MGAL
Cost \$			\$544.96	\$652.28	\$1,148.84	\$1,202.77	\$1,229.81	\$1,103.77	\$942.47	\$1,138.06	\$1,078.77	\$976.63	\$1,048.72	\$1,402.67	\$12,469.75	#DIV/0!	Cost
Unit cost \$			5.694462	6.259885	4.533702	4.263630	4.106210	4.716966	6.064801	4.327224	4.690304	5.751649	5.145829	3.529618	4.923690		Unit cost
123 - McAuliffe Elementary																	
MGAL			26.60	55.50	217.20	177.50	174.00	134.20	86.60	134.00	164.30	160.40	263.50	259.50	1,853.30	#DIV/0!	MGAL
Cost \$			\$321.25	\$372.46	\$995.91	\$936.29	\$929.25	\$848.30	\$771.81	\$844.41	\$903.80	\$936.98	\$1,143.98	\$1,129.68	\$10,134.12	#DIV/0!	Cost
Unit cost \$			12.077068	6.710991	4.585221	5.274873	5.340517	6.321162	8.912356	6.301567	5.500913	5.841521	4.341480	4.353295	6.296747		Unit cost
124 - Gonzalez Elementary																	
MGAL			202.20	223.40	368.60	445.90	315.90	187.20	112.80	236.20	264.60	290.10	354.30	357.70	3,358.90	#DIV/0!	MGAL
Cost \$			\$868.89	\$1,049.06	\$1,641.31	\$1,836.24	\$1,590.81	\$1,323.87	\$1,231.75	\$1,526.79	\$1,591.81	\$1,601.87	\$1,736.10	\$1,709.61	\$17,708.11	#DIV/0!	Cost
Unit cost \$			4.297181	4.695882	4.452821	4.118053	5.035802	7.071955	10.919770	6.463971	6.015911	5.521786	4.900085	4.779452	5.689389		Unit cost
126 - Castaneda Elementary																	
MGAL			445.40	469.00	641.20	369.20	243.20	533.70	299.70	376.00	406.80	348.90	395.10	378.10	4,904.30	#DIV/0!	MGAL
Cost \$			\$1,175.14	\$1,249.30	\$1,650.33	\$1,190.10	\$949.85	\$1,483.04	\$1,056.02	\$1,174.97	\$1,268.66	\$1,160.26	\$1,252.72	\$1,223.92	\$14,834.31	#DIV/0!	Cost
Unit cost \$			2.638392	2.663753	2.573815	3.223456	3.905633	2.778790	3.523590	3.124920	3.118633	3.344653	3.170640	3.237027	3.108609		Unit cost
127 - Sanchez Elementary																	
MGAL			466.90	546.70	619.00	632.40	494.20	455.90	98.70	240.60	410.50	297.10	395.70	418.20	5,075.90	#DIV/0!	MGAL
Cost \$			\$1,136.38	\$1,385.58	\$1,736.64	\$1,768.83	\$1,521.08	\$1,454.03	\$816.99	\$1,110.38	\$1,454.71	\$1,180.50	\$1,367.95	\$1,403.30	\$16,336.37	#DIV/0!	Cost
Unit cost \$			2.433883	2.534443	2.805557	2.797011	3.077863	3.189362	8.277508	4.615046	3.543752	3.973410	3.457038	3.355571	3.671704		Unit cost
128 - Perez Elementary																	
MGAL			186.20	273.40	372.40	326.40	333.80	517.90	161.40	439.20	154.00	226.00	249.60	369.50	3,609.80	#DIV/0!	MGAL
Cost \$			\$561.23	\$706.35	\$1,283.00	\$1,203.88	\$1,216.92	\$1,582.21	\$899.30	\$1,425.19	\$917.56	\$1,054.64	\$1,098.53	\$1,323.37	\$13,272.18	#DIV/0!	Cost
Unit cost \$			3.014125	2.583577	3.445220	3.688358	3.645656	3.055049	5.571871	3.244968	5.958182	4.666549	4.401162	3.581516	3.904686		Unit cost
129 - Hendricks Elementary																	
MGAL			610.60	583.60	429.20	337.20	524.20	268.60	225.00	298.10	296.20	305.60	356.10	495.20	4,729.60	#DIV/0!	MGAL

**McAllen Independent School District
Water Usage and Cost for Fiscal Year Ending June 30, 2018**

	2016- 17 Fiscal Year															Unit cost
	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2016-2017	
Cost \$		\$1,381.58	\$1,451.13	\$1,385.44	\$1,202.43	\$1,547.45	\$1,083.37	\$1,021.91	\$1,126.40	\$1,159.89	\$1,179.08	\$1,275.51	\$1,545.97	\$15,360.16	#DIV/0!	Cost
Unit cost \$		2.262660	2.486515	3.227959	3.565925	2.952022	4.033395	4.541822	3.778598	3.915901	3.858246	3.581887	3.121910	3.443903		Unit cost
130 - Thigpen/Zavala Elementary																
MGAL		376.30	636.40	786.00	573.16	346.40	304.20	361.40	485.30	279.50	440.70	702.80	787.70	6,079.86	#DIV/0!	MGAL
Cost \$		\$1,014.75	\$1,668.39	\$2,080.75	\$1,692.52	\$1,288.54	\$1,209.20	\$1,332.51	\$1,543.39	\$1,211.50	\$1,513.70	\$2,003.59	\$2,166.50	\$18,725.34	#DIV/0!	Cost
Unit cost \$		2.696652	2.621606	2.647265	2.952963	3.719804	3.975016	3.687078	3.180280	4.334526	3.434763	2.850868	2.750413	3.237603		Unit cost
802 - Career & Technology - Ag. Farm																
MGAL		14.50	21.00	26.90	33.00	26.70	20.20	17.40	19.40	20.00	15.40	7.00	16.60	238.10	#DIV/0!	MGAL
Cost \$		\$124.20	\$136.22	\$147.14	\$159.42	\$147.77	\$135.74	\$130.56	\$134.26	\$135.37	\$126.86	\$111.32	\$129.08	\$1,617.94	#DIV/0!	Cost
Unit cost \$		8.565517	6.486667	5.469888	4.830909	5.534457	6.719802	7.503448	6.920619	6.768500	8.237662	15.902857	7.775904	7.559686		Unit cost
808 - Facilities, Maintenance & Operations / Food & Nutrition Services / Purchasing																
MGAL		522.60	525.40	539.20	539.60	592.30	369.30	352.00	310.80	362.30	306.90	312.20	408.20	5,140.80	#DIV/0!	MGAL
Cost \$		\$2,535.21	\$4,132.30	\$4,175.05	\$5,090.70	\$5,475.34	\$3,951.42	\$3,891.39	\$3,790.95	\$4,486.25	\$4,815.66	\$4,309.62	\$3,084.33	\$49,738.22	#DIV/0!	Cost
Unit cost \$		4.851148	7.865055	7.743045	9.434211	9.244201	10.699756	11.055085	12.197394	12.382694	15.691300	13.804036	7.555928	10.210321		Unit cost
809 - Transportation Department																
MGAL		26.60	23.40	48.40	58.00	61.60	51.20	38.40	70.00	65.80	65.80	56.80	49.80	615.80	#DIV/0!	MGAL
Cost \$		\$249.89	\$245.17	\$282.04	\$301.10	\$308.22	\$287.68	\$268.29	\$324.80	\$316.51	\$316.51	\$298.73	\$285.11	\$3,484.05	#DIV/0!	Cost
Unit cost \$		9.394361	10.477350	5.827273	5.191379	5.003571	5.618750	6.986719	4.640000	4.810182	4.810182	5.259331	5.725100	6.145350		Unit cost
998 - Administration Building																
MGAL		547.30	608.30	20.30	17.90	130.30	315.80	150.00	84.00	98.70	101.00	32.00	23.50	2,129.10	#DIV/0!	MGAL
Cost \$		\$1,156.55	\$1,269.41	\$400.93	\$403.95	\$555.69	\$806.11	\$582.28	\$493.18	\$513.03	\$516.13	\$422.98	\$411.51	\$7,531.75	#DIV/0!	Cost
Unit cost \$		2.113192	2.086816	19.750246	22.567039	4.264697	2.552597	3.881867	5.871190	5.197872	5.110198	13.218125	17.511064	8.677075		Unit cost
998 - Assessment Department (Formerly Thigpen Elementary)																
MGAL		6.00	1.10	1.60	1.60	1.60	1.60	4.40	1.60	1.20	2.00	2.40	1.80	26.90	#DIV/0!	MGAL
Cost \$		\$130.14	\$121.40	\$120.53	\$121.89	\$121.89	\$121.89	\$128.65	\$122.19	\$151.93	\$153.01	\$153.83	\$152.60	\$1,599.95	#DIV/0!	Cost
Unit cost \$		21.690000	110.363636	75.331250	76.181250	76.181250	76.181250	29.238636	76.368750	126.608333	76.505000	64.095833	84.777778	74.460247		Unit cost
998 - Crockett Administration Annex																
MGAL		97.00	77.60	127.80	148.00	90.80	66.40	36.20	55.80	77.20	89.60	59.80	101.20	1,027.40	#DIV/0!	MGAL
Cost \$		\$470.02	\$436.71	\$754.43	\$807.99	\$699.91	\$657.52	\$612.97	\$641.88	\$674.15	\$737.78	\$687.72	\$758.20	\$7,939.28	#DIV/0!	Cost
Unit cost \$		4.845567	5.627706	5.903208	5.459392	7.708260	9.902410	16.932873	11.503226	8.732513	8.234152	11.500334	7.492095	8.653478		Unit cost
998 - Human Resources																
MGAL		6.20	7.80	10.20	12.00	11.40	8.20	6.80	54.00	16.40	188.00	268.40	301.80	891.20	#DIV/0!	MGAL
Cost \$		\$27.10	\$29.46	\$33.00	\$36.65	\$35.77	\$31.05	\$28.98	\$98.60	\$43.14	\$320.56	\$479.34	\$545.31	\$1,708.96	#DIV/0!	Cost
Unit cost \$		4.370968	3.776923	3.235294	3.054167	3.137719	3.786585	4.261765	1.825926	2.630488	1.705106	1.785917	1.806859	2.948143		Unit cost
998 - McAllen Veterans Memorial Stadium																
MGAL		124.20	169.80	234.80	184.60	170.60	153.80	128.60	161.00	154.40	121.00	56.80	50.00	1,709.60	#DIV/0!	MGAL
Cost \$		\$697.15	\$766.02	\$874.64	\$808.63	\$787.64	\$754.33	\$756.72	\$807.22	\$794.38	\$701.47	\$604.65	\$594.42	\$8,947.27	#DIV/0!	Cost
Unit cost \$		5.613124	4.511307	3.725043	4.380444	4.616882	4.904616	5.884292	5.013789	5.144948	5.797273	10.645246	11.888400	6.010447		Unit cost
998 - Special Education Department																
MGAL		3.00	5.00	22.80	13.80	22.40	11.60	8.40	14.20	11.00	26.60	15.80	36.20	190.80	#DIV/0!	MGAL
Cost \$		\$215.20	\$365.15	\$513.46	\$240.46	\$253.14	\$237.21	\$232.49	\$241.05	\$246.38	\$269.39	\$253.46	\$285.15	\$3,352.54	#DIV/0!	Cost
Unit cost \$		71.733333	73.030000	22.520175	17.424638	11.300893	20.449138	27.677381	16.975352	22.398182	10.127444	16.041772	7.877072	26.462948		Unit cost
Aggregate Usage:	0	18,306.40	19,167.20	23,938.50	24,762.67	20,890.15	17,397.90	12,715.30	16,399.80	13,338.50	14,930.29	16,743.40	20,495.99	219,086.10		Aggregate Usage:
Aggregate Cost:	\$0.00	\$48,031.32	\$53,489.98	\$71,465.67	\$76,124.73	\$69,494.12	\$61,603.25	\$53,118.23	\$59,251.47	\$54,256.17	\$59,202.96	\$62,678.49	\$68,674.63	\$741,465.79		Aggregate Cost: