

**IDEA PART B AND PRESCHOOL
PRIVATE SCHOOL PARTICIPATION**

BUDGET REQUEST Fiscal Year 2016-2017					
District/Agency Name: HATTIESBURG PUBLIC SCHOOL					District Code: 1820
		Total Amount Budgeted:			
Item:		FY 17			
		IDEA		Preschool	
1.Salaries (Positions/Object Code):	Full/Part Time %:	FY 16 Carryover	FY 17	FY 16 Carryover	FY 17
19.1.1 Speech Pathologist			30,190.72		2,786.28
19.1.2					
19.1.3					
19.1.4					
19.1.5					
19.1.6					
19.1.7					
19.1.8					
19.1.9					
19.2. Employee Benefits			10,607.54		978.95
19.3. Contractual Services					
19.4. Equipment					
19.5. Staff Travel					
19.6. Instructional Supplies					
19.7. Professional Development Training					
19.8. Other (Specify)					
TOTAL			40,798.26		3,765.23