

ZAPATA CO. ISD School Bond 2019



Visit the School Bond 2019 website at www.zcisd.org/schoolbond for more information.

Early Voting April 22—30, 2019 | Election Day May 4, 2019



Safety & Security.....

- Security Stations at Main Entrance of All Campuses with Building Access Control Panels for Perimeter Doors
- Lockdown Devices for All Classrooms Across the District
- Upgrade Security Surveillance Camera Systems



Student Transportation.....

- Additional Buses & Vehicles for Student Transportation



K-12 Extracurricular Facilities.....

- Multi-purpose Turf at All Elementary Schools to Provide a Safe & Reliable Surface for Students to Play & Exercise
- Additional Gymnasium for Middle School to Meet the Needs for a Growing Population of Students
- Improvements to HS Baseball & Softball Fields
- Addition of a 4 Lane Track & Practice Field at HS for Students to Practice on a Safe & Reliable Surface



Additions, Renovations & Fees.....

- High School & Middle School Roof Repairs
- Addition of New High School Trade Building to Provide Additional Opportunities for Students to Expand on Career Technical Education
- Misc. Renovations, Repairs & Cosmetic Upgrades to All District Campuses & Facilities
- 18+ Transition Classrooms to Provide Life Skills Designed Classrooms for Students with Special Needs
- Repurposing Existing Building to a District Community Room
- Remove / Replace Hawk Stadium Aging Turf & Resurface Track
- Science Lab Upgrades in Grades PK-12 to Provide Students with a Rigorous STEM Focused Curriculum
- Demolition of Existing Facilities between ZMS & ZNE
- Technology Upgrades in Grades PK-12 to Meet the Demand of a Technology Rich Curriculum
- Addition of a Multi Purpose Facility to House HS Recovery, DAEP, Testing Rooms & Professional Development Rooms

Total..... **\$30,000,000**

How Will the 2019 Bond Referendum Affect Property Taxes?

Projections indicate that a bond referendum in the amount of \$30 million, repaid over 20 years, would require an Interest & Sinking (I&S) tax rate increase of up to \$0.224 per \$100 valuation by the year 2020. Passage of bonds only affects the I&S tax rate and not the Maintenance and Operations (M&O) tax rate used for the operating budget.



Without Wind farm Reduction

| Appraised Value | Taxable Value | Annual Increase | Monthly Increase |
|-----------------|---------------|-----------------|------------------|
| \$50,000 | \$20,000 | \$44.60 | \$3.72 |
| \$100,000 | \$60,000 | \$133.80 | \$11.15 |
| \$150,000 | \$100,000 | \$223.00 | \$18.58 |
| \$200,000 | \$140,000 | \$312.20 | \$26.02 |

Based on a 20 Year Bond



With Wind farm Reduction

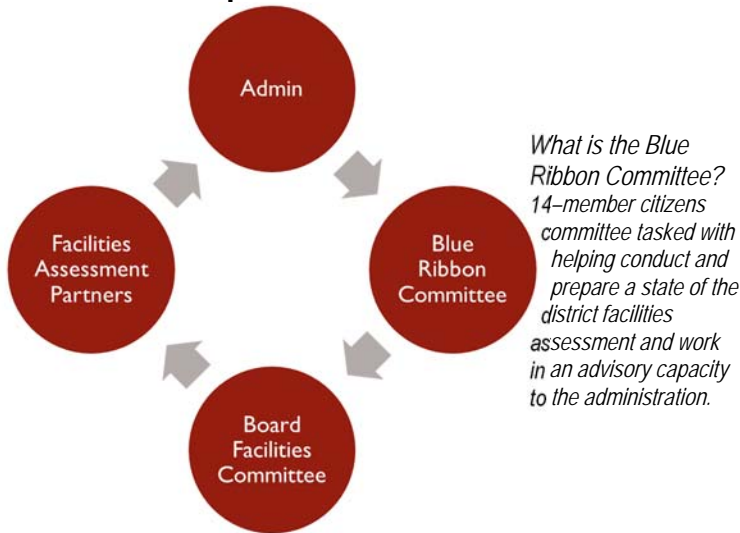
| Appraised Value | Taxable Value | Annual Increase | Monthly Increase |
|-----------------|---------------|-----------------|------------------|
| \$50,000 | \$20,000 | \$36.80 | \$3.07 |
| \$100,000 | \$60,000 | \$110.40 | \$9.20 |
| \$150,000 | \$100,000 | \$184.00 | \$15.33 |
| \$200,000 | \$140,000 | \$257.60 | \$21.47 |

Based on a 20 Year Bond

Over-65 Tax Exemption

Persons 65 years of age or older, who have a homestead exemption, will be exempt from tax rate increases unless new improvements are made to the home.

Who had input on the District's Needs?



Did you know Zapata Co. ISD's Current Tax Rate is \$1.04

| | ADA | M&O Tax Rate | I&S Tax Rate | Total Tax Rate |
|------------------|--------|--------------|--------------|----------------|
| Rio Grande CISD | 10,206 | \$1.084 | \$0.28 | \$1.359 |
| Roma ISD | 5,952 | \$1.170 | \$0.39 | \$1.562 |
| Jim Hogg Co. ISD | 1,064 | \$1.040 | \$0.47 | \$1.510 |
| Laredo ISD | 21,771 | \$1.040 | \$0.43 | \$1.467 |
| United ISD | 41,609 | \$1.040 | \$0.21 | \$1.252 |
| Zapata Co. ISD | 3,283 | \$1.040 | \$0.00 | \$1.040 |

Did you know?

The Government Finance Officers Association of the United States (GFOA) has awarded a Certificate of Achievement for Excellence in Financial Reporting to Zapata Co. ISD for its comprehensive annual financial report for six consecutive years.

Did you know?

ZCISD transports 1,800 students to 18 routes daily & runs an estimated **252,000 miles per year!**

In 2018, ZCISD enrolled **3,522 Students**

| | | | |
|-----|--------------|-----|--------------|
| ZHS | 947 Students | ZMS | 771 Students |
| ABE | 78 Students | ZNE | 603 Students |
| ZSE | 590 Students | VES | 533 Students |

DID YOU KNOW?

ZCISD BOND ELECTION HISTORY

1998 Approved
2003 Approved
**2003 Bond paid off on August 15, 2014.*

ZCISD NON - BOND HISTORY

| Year | Project | Amount |
|----------------|--------------------------------|---------------------|
| 2008 | High School Tennis Courts | \$1,500,000 |
| 2009 | Baseball Field | \$1,900,000 |
| 2010 | Arturo L. Benavides Elementary | \$4,500,000 |
| 10,13,14,15,18 | Technology in the Classrooms | \$6,500,000 |
| 2013 | ZHS Chillers | \$300,000 |
| 13,16,17,18 | Bus Purchases | \$1,555,000 |
| 2014 | Zapata North Elementary | \$11,000,000 |
| 2014 | ZHS Roof Structure | \$295,000 |
| 2015 | Welding Shop | \$800,000 |
| 2015 | Administration Building | \$45,000 |
| 2015 | Remediation of ABE, ZSE & VES | \$4,200,000 |
| 2016 | Hawk Stadium Upgrades | \$150,000 |
| 2016 | Weight Room Dance Facility | \$1,900,000 |
| 2018 | Door Replacement at ZSE & VES | \$258,000 |
| 2018 | Hawk Stadium Scoreboard | \$130,000 |
| | | \$35,033,000 |

What can bond money be used for?

By law, bond money can only be used for new facilities construction, facilities renovations, technology and major capital improvements. Bond money CAN NOT be used for operations expenses, utilities, salaries, or any recurring expenditures.

It is the policy of Zapata County Independent School District not to discriminate on the basis of race, color, national origin, sex or handicap in its instructional programs, services or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.



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