

Branham High School



Campbell Union High School District Measure AA Master Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
4	970241	Branham	Track & Field Replacement	●	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	-\$977,121.37	\$0.00	\$0.00
26	980055	Branham	Drinking Fountain Replacement	●	100%	06/19/17	08/11/17	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2	970205	Branham	Interim Housing - 12 Portable	●	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,467,502.85	-\$1,205,487.99	\$131,497.15	\$262,014.86
17	980023	Branham	Signage Replacement	●	100%	06/19/17	07/28/17	\$10,000.00	\$404.23	-\$404.23	\$9,595.77	\$0.00
18	980025	Branham	Door & Window at Bldg T	●	100%	06/26/17	07/21/17	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00
19	980026	Branham	Replace Folding Walls in Classrooms	●	100%	07/03/17	07/14/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
25	980051	Branham	Relocate Discus Throw	●	100%	08/07/17	09/15/17	\$13,960.00	\$13,960.00	-\$13,960.00	\$0.00	\$0.00
8	980001	Branham	Two Story Concrete Buildings	●	15%	02/26/18	11/15/19	\$46,506,109.20	\$44,836,661.65	-\$6,717,306.09	\$1,669,447.55	\$38,119,355.56
3	970240	Branham	Press Box	●	10%	06/14/18	08/03/18	\$484,305.70	\$33,344.15	-\$16,249.61	\$450,961.55	\$17,094.54
14	980019	Branham	Security Fencing & Tree Trimming	●	0%	06/25/18	08/03/18	\$1,029,710.00	\$1,316.00	-\$1,316.00	\$1,028,394.00	\$0.00
6	970248	Branham	Swimming Pool Alterations	●	0%	07/18/18	01/29/19	\$4,386,190.00	\$210,366.83	-\$138,826.59	\$4,175,823.17	\$71,540.24
21	980041	Branham	Furniture Replacement	●	0%	09/12/18	01/15/19	\$1,600,000.00	\$152,331.54	-\$148,924.35	\$1,447,668.46	\$3,407.19
15	980019	Branham	Security Door Access System	●	0%	09/24/18	12/14/18	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	0%	10/01/18	01/18/19	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
13	980018	Branham	Softball Dugouts	●	0%	10/01/18	11/23/18	\$493,000.00	\$27,150.00	-\$22,301.34	\$465,850.00	\$4,848.66
12	980015	Branham	Sound and Display Systems Upgrade	●	0%	10/22/18	02/08/19	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00
1	906030	Branham	HVAC Implementation	●	0%	03/04/19	07/19/19	\$765,473.00	\$635,384.50	-\$635,384.50	\$130,088.50	\$0.00
9	980011	Branham	Kitchen Remodel	●	0%	05/13/19	10/25/19	\$3,558,400.00	\$435,354.33	-\$13,912.96	\$3,123,045.67	\$421,441.37
5	970242	Branham	Seismic Retrofit - Phase 1	●	0%	06/10/19	08/09/19	\$6,669,292.33	\$210,366.83	-\$138,826.59	\$6,458,925.50	\$71,540.24
5	970242	Branham	Seismic Retrofit - Phase 2	●	0%	06/24/19	08/09/19	See Phase 1				
5	970242	Branham	Seismic Retrofit - Phase 3	●	0%	09/26/19	12/04/19	See Phase 1				
5	970242	Branham	Seismic Retrofit - Phase 4	●	0%	12/31/19	03/23/20	See Phase 1				
5A	970242	Branham	Convert Student Services	●	0%	05/25/20	08/14/20	In Seismic Retro				
7	970260	Branham	Accessibility Improvements	●	0%	06/08/20	05/21/21	\$1,000,000.00	\$19,130.23	-\$19,130.23	\$980,869.77	\$0.00
20	980032	Branham	Basketball Court Resurface	●	0%	06/08/20	07/31/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
23	980044	Branham	Existing Restroom Remodel	●	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
11	980014	Branham	Fire Alarm System Upgrades	●	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
16	980020	Branham	Tennis Court Resurface & Repair	●	0%	09/28/20	11/06/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
10	980013	Branham	Reinforce & Repair Canopies	●	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
22	980043	Branham	Landscaping & Outdoor Seating	●	0%	06/07/21	08/06/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00

MP #	Cost Code	Campus	Project Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
	980006	District Wide	Security Cameras	●	80%	02/05/18	06/22/18	\$400,000.00	\$124,183.76	-\$117,067.36	\$275,816.24	\$7,116.40
	906003	District Wide	Basketball Scoreboards	●	100%	04/09/18	04/13/18	\$300,000.00	\$295,837.45	-\$119,583.00	\$4,162.55	\$176,254.45
	980024	District Wide	Emergency Notification System	●	50%	05/14/18	08/31/18	\$400,000.00	\$15,607.50	-\$15,607.50	\$384,392.50	\$0.00
	980042	District Wide	PAC Curtain Replacement	●	0%	07/02/18	08/10/18	\$313,000.00	\$221,998.00	\$0.00	\$91,002.00	\$221,998.00
	980047	District Wide	Car Charging Stations	●	0%	08/30/18	09/19/18	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
	970256	District Wide	Technology Upgrades	●	0%	11/05/18	05/31/19	\$1,600,000.00	\$850,475.25	-\$474,892.94	\$749,524.75	\$375,582.31
	906003	District Wide	Stadium, Baseball, & Softball	●	0%	11/07/18	01/01/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00
	980045	District Wide	LED Lighting Additions	●	0%	12/03/18	08/09/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980048	District Wide	Energy Management System	●	0%	05/27/19	08/16/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00

Del Mar High School



Campbell Union High School District Measure AA Master Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	Construction	●	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	-\$35,068.00	\$0.00	\$0.00
5	970241	Del Mar	Track & Field Replacement	Construction	●	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	-\$838,698.68	\$0.00	\$0.00
25	980055	Del Mar	Drinking Fountain Replacement	Construction	●	100%	06/19/17	08/11/17	\$25,000.00	\$50,611.23	-\$50,611.23	-\$25,611.23	\$0.00
18	980023	Del Mar	Signage Replacement	Construction	●	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
23	980049	Del Mar	Digital Marquee	Construction	●	100%	06/11/18	06/15/18	\$40,000.00	\$24,849.61	\$0.00	\$15,150.39	\$24,849.61
4	970240	Del Mar	Press Box	Construction	●	10%	06/14/18	08/01/18	\$484,305.70	\$22,500.00	-\$5,950.98	\$461,805.70	\$16,549.02
3	970238	Del Mar	Music Room (Bldg C) Remodel	Construction	●	0%	06/18/18	10/05/18	\$3,451,000.00	\$553,041.56	-\$365,772.09	\$2,897,958.44	\$187,269.47
15	980019	Del Mar	Security Fencing & Tree Trimming	Construction	●	0%	06/25/18	08/03/18	\$738,347.50	\$0.00	\$0.00	\$738,347.50	\$0.00
7	970248	Del Mar	Swimming Pool Alterations	Construction	●	0%	07/18/18	01/29/19	\$5,088,650.00	\$214,006.84	-\$141,842.40	\$4,874,643.16	\$72,164.44
16	980019	Del Mar	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$544,500.00	\$0.00	\$0.00	\$544,500.00	\$0.00
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	Construction	●	0%	10/01/18	01/18/19	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
13	980015	Del Mar	Sound and Display Systems Upgrade	Construction	●	0%	10/22/18	02/08/19	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00
2	970205	Del Mar	Interim Housing (3)	Construction	●	0%	11/05/18	12/28/18	\$399,750.00	\$18,469.65	-\$9,638.90	\$381,280.35	\$8,830.75
14	980018	Del Mar	Softball Dugouts	Construction	●	0%	11/19/18	01/11/19	\$493,000.00	\$24,075.00	-\$23,203.66	\$468,925.00	\$871.34
12	980014	Del Mar	Fire Alarm System Upgrades	Construction	●	0%	01/21/19	07/05/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00
2	970205	Del Mar	Interim Housing (7)	Construction	●	0%	02/04/19	03/29/19	\$932,750.00	\$0.00	\$0.00	\$932,750.00	\$0.00
1	906030	Del Mar	HVAC Implementation	Construction	●	0%	03/04/19	07/19/19	\$783,460.00	\$850,271.00	-\$850,271.00	-\$66,811.00	\$0.00
19	980041	Del Mar	Furniture Replacement	Construction /	●	0%	03/26/19	07/15/19	\$1,600,000.00	\$1,907.20	\$0.00	\$1,598,092.80	\$1,907.20
26	980059	Del Mar	Main Switchboard Replacement	Construction	●	0%	06/21/19	08/15/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
6	970242	Del Mar	Seismic Retrofit - Phase 1	Construction	●	0%	06/24/19	08/16/19	\$9,413,019.65	\$227,260.54	-\$176,235.49	\$9,185,759.11	\$51,025.05
9	980002	Del Mar	Admin and Library Bldg Replacement	Construction	●	0%	07/08/19	07/10/20	\$11,307,088.00	\$761,816.21	\$0.00	\$10,545,271.79	\$761,816.21
11	980011	Del Mar	Kitchen Remodel	Construction	●	0%	01/20/20	07/03/20	\$3,558,400.00	\$435,354.33	-\$17,391.20	\$3,123,045.67	\$417,963.13
17	980020	Del Mar	Tennis Court Resurface & Repair	Construction	●	0%	05/25/20	07/03/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
8	970260	Del Mar	Accessibility Improvements	Construction	●	0%	06/08/20	08/01/22	\$1,000,000.00	\$23,899.09	-\$16,880.23	\$976,100.91	\$7,018.86
21	980044	Del Mar	Existing Restroom Remodel	Construction	●	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
6	970242	Del Mar	Seismic Retrofit - Phase 2	Construction	●	0%	06/08/20	08/07/20	See Phase 1				
6	970242	Del Mar	Seismic Retrofit - Phase 3	Construction	●	0%	06/22/20	08/07/20	See Phase 1				
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	Construction	●	0%	07/27/20	10/16/20	In Seismic Retro				
10	980003	Del Mar	One Story Classrooms - Bldg G	Construction	●	0%	11/23/20	05/07/21	\$4,353,546.79	\$5,738.75	-\$3,250.00	\$4,347,808.04	\$2,488.75
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	Construction	●	0%	06/07/21	08/06/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
10	980003	Del Mar	One Story Classrooms - Bldg K & L	Construction	●	0%	06/14/21	01/21/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00
6	970242	Del Mar	Seismic Retrofit - Phase 4	Construction	●	0%	06/21/21	08/06/21	See Phase 1				
	980006	District Wide	Security Cameras	Construction	●	80%	02/05/18	06/22/18	\$400,000.00	\$124,183.76	-\$117,067.36	\$275,816.24	\$7,116.40
	906003	District Wide	Basketball Scoreboards	Construction	●	100%	04/09/18	04/13/18	\$300,000.00	\$295,837.45	-\$119,583.00	\$4,162.55	\$176,254.45
	980024	District Wide	Emergency Notification System	Construction	●	50%	05/14/18	08/31/18	\$400,000.00	\$15,607.50	-\$15,607.50	\$384,392.50	\$0.00
	980042	District Wide	PAC Curtain Replacement	Construction	●	0%	07/02/18	08/10/18	\$313,000.00	\$221,998.00	\$0.00	\$91,002.00	\$221,998.00

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	980047	District Wide	Car Charging Stations	Construction	●	0%	08/30/18	09/19/18	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
	970256	District Wide	Technology Upgrades	Construction	●	0%	11/05/18	05/31/19	\$1,600,000.00	\$850,475.25	-\$474,892.94	\$749,524.75	\$375,582.31
	906003	District Wide	Stadium, Baseball, & Softball	Construction	●	0%	11/07/18	01/01/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00
	980045	District Wide	LED Lighting Additions	Construction	●	0%	12/03/18	08/09/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980048	District Wide	Energy Management System	Construction	●	0%	05/27/19	08/16/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00

Leigh High School



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MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
28	980049	Leigh	Digital Marquee	Construction	●	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4	970241	Leigh	Track & Field Replacement	Construction	●	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	-\$799,862.21	\$0.00	\$0.00
31	980055	Leigh	Drinking Fountain Replacement	Construction	●	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	-\$23,005.10	\$1,994.90	\$0.00
18	980023	Leigh	Signage Replacement	Construction	●	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	-\$1,010.56	\$8,989.44	\$0.00
21	980029	Leigh	Trash Enclosure	Construction	●	100%	07/03/17	08/11/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
20	980027	Leigh	Campus Entry Remodel	Construction	●	100%	12/25/17	01/08/18	\$80,000.00	\$146,548.58	-\$121,611.00	-\$66,548.58	\$24,937.58
1	906030	Leigh	HVAC Implementation	Construction	●	75%	02/05/18	08/17/18	\$2,021,295.00	\$1,677,674.00	-\$1,677,674.00	\$343,621.00	\$0.00
2	970205	Leigh	Interim Housing	Construction	●	100%	03/12/18	05/04/18	\$399,750.00	\$365,969.90	-\$236,325.85	\$33,780.10	\$129,644.05
30	980054	Leigh	Walkway with Relocated Graduation Stones	Construction	●	100%	04/09/18	04/13/18	\$250,000.00	\$159,900.00	-\$159,900.00	\$90,100.00	\$0.00
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	Construction	●	0%	06/04/18	07/27/18	\$431,375.00	\$0.00	\$0.00	\$431,375.00	\$0.00
5	970242	Leigh	Seismic Retrofit - Phase 1	Construction	●	0%	06/04/18	08/03/18	\$6,257,534.70	\$363,443.44	-\$199,212.59	\$5,894,091.26	\$164,230.85
8	980001	Leigh	Two Story Concrete Building	Construction	●	0%	06/11/18	07/19/19	\$11,117,886.10	\$10,765,609.87	-\$1,185,818.49	\$352,276.23	\$9,579,791.38
15	980019	Leigh	Security Fencing & Tree Trimming	Construction	●	0%	06/25/18	08/03/18	\$1,003,612.50	\$0.00	\$0.00	\$1,003,612.50	\$0.00
19	980026	Leigh	Replace Folding Walls in Classrooms	Construction	●	0%	07/02/18	08/10/18	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
16	980019	Leigh	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00
27	980046	Leigh	Outdoor Lighting Repairs & Additions	Construction	●	0%	10/01/18	01/18/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
14	980018	Leigh	Softball Dugouts	Construction	●	0%	10/01/18	11/23/18	\$493,000.00	\$23,050.00	-\$14,154.01	\$469,950.00	\$8,895.99
13	980015	Leigh	Sound and Display Systems Upgrade	Construction	●	0%	10/22/18	02/08/19	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00
3	970240	Leigh	Press Box	Construction	●	0%	02/25/19	05/10/19	\$484,305.70	\$24,125.00	-\$17,530.46	\$460,180.70	\$6,594.54
29	980052	Leigh	Accessible Concrete Ramps	Construction	●	0%	03/18/19	05/10/19	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
24	980041	Leigh	Furniture Replacement	Construction / Install	●	0%	03/26/19	07/15/19	\$1,600,000.00	\$1,907.19	\$0.00	\$1,598,092.81	\$1,907.19
5	970242	Leigh	Seismic Retrofit - Phase 2	Construction	●	0%	06/24/19	08/09/19	See Phase 1				
6	970248	Leigh	Swimming Pool Alterations	Construction	●	0%	07/01/19	01/24/20	\$5,196,750.00	\$160,619.00	-\$55,911.51	\$5,036,131.00	\$104,707.49
11	980011	Leigh	Kitchen Remodel	Construction	●	0%	01/20/20	07/03/20	\$3,665,000.00	\$470,554.33	-\$18,799.20	\$3,194,445.67	\$451,755.13
9	980004	Leigh	Bldg A & E Remodel	Construction	●	0%	01/27/20	07/24/20	\$3,855,541.50	\$2,361.13	\$0.00	\$3,853,180.37	\$2,361.13
7	970260	Leigh	Accessibility Improvements	Construction	●	0%	06/08/20	08/01/22	\$1,000,000.00	\$16,880.23	-\$16,880.23	\$983,119.77	\$0.00
22	980032	Leigh	Basketball Court Resurface	Construction	●	0%	06/08/20	07/31/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
26	980044	Leigh	Existing Restroom Remodel	Construction	●	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	-\$750.00	\$199,250.00	\$0.00
12	980014	Leigh	Fire Alarm System Upgrades	Construction	●	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
5	970242	Leigh	Seismic Retrofit - Phase 3	Construction	●	0%	06/22/20	08/07/20	See Phase 1				
17	980020	Leigh	Tennis Court Resurface & Repair	Construction	●	0%	08/17/20	09/25/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
10	980009	Leigh	Gym & Support Wing	Construction	●	0%	06/07/21	12/17/21	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	Construction	●	0%	06/07/21	08/06/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
5	970242	Leigh	Seismic Retrofit - Phase 4	Construction	●	0%	06/21/21	08/06/21	See Phase 1				
	980006	District Wide	Security Cameras	Construction	●	80%	02/05/18	06/22/18	\$400,000.00	\$124,183.76	-\$117,067.36	\$275,816.24	\$7,116.40
	906003	District Wide	Basketball Scoreboards	Construction	●	100%	04/09/18	04/13/18	\$300,000.00	\$295,837.45	-\$119,583.00	\$4,162.55	\$176,254.45
	980024	District Wide	Emergency Notification System	Construction	●	50%	05/14/18	08/31/18	\$400,000.00	\$15,607.50	-\$15,607.50	\$384,392.50	\$0.00



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	980042	District Wide	PAC Curtain Replacement	Construction	●	0%	07/02/18	08/10/18	\$313,000.00	\$221,998.00	\$0.00	\$91,002.00	\$221,998.00
	980047	District Wide	Car Charging Stations	Construction	●	0%	08/30/18	09/19/18	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
	970256	District Wide	Technology Upgrades	Construction	●	0%	11/05/18	05/31/19	\$1,600,000.00	\$850,475.25	-\$474,892.94	\$749,524.75	\$375,582.31
	906003	District Wide	Stadium, Baseball, & Softball	Construction	●	0%	11/07/18	01/01/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00
	980045	District Wide	LED Lighting Additions	Construction	●	0%	12/03/18	08/09/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980048	District Wide	Energy Management System	Construction	●	0%	05/27/19	08/16/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00

Prospect High School



Campbell Union High School District Measure AA Master Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
20	980033	Prospect	Building F Roofing	Construction	●	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00
1	906021	Prospect	Campus Exterior Painting	Construction	●	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	-\$490,360.34	\$9,639.66	\$0.00
16	980022	Prospect	Kiln Structure Replacement	Construction	●	100%	06/12/17	08/04/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
19	980031	Prospect	Roof Expansion Joint Replacement	Construction	●	100%	06/12/17	06/23/17	\$350,000.00	\$1,907.19	\$0.00	\$348,092.81	\$1,907.19
4	970241	Prospect	Track & Field Replacement	Construction	●	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	-\$752,069.20	\$0.00	\$0.00
27	980055	Prospect	Drinking Fountain Replacement	Construction	●	100%	06/19/17	08/11/17	\$25,000.00	\$23,005.10	-\$23,005.10	\$1,994.90	\$0.00
17	980023	Prospect	Signage Replacement	Construction	●	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	-\$3,621.36	\$6,378.64	\$0.00
22	980035	Prospect	Skylight Repairs	Construction	●	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
21	980034	Prospect	Plaster Repair at Canopies	Construction	●	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	-\$22,618.50	\$77,381.50	\$0.00
2	906030	Prospect	HVAC Implementation	Construction	●	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,836,650.90	-\$3,836,650.90	-\$110,072.90	\$0.00
15	980020	Prospect	Tennis Court Resurface & Repair	Construction	●	80%	03/19/18	07/06/18	\$1,000,000.00	\$921,362.00	-\$237,209.90	\$78,638.00	\$684,152.10
13	980019	Prospect	Security Fencing & Tree Trimming	Construction	●	0%	06/25/18	08/03/18	\$1,095,539.50	\$4,921.00	-\$4,921.00	\$1,090,618.50	\$0.00
8	980001	Prospect	Two Story Concrete Building	Construction	●	0%	07/09/18	01/03/20	\$15,845,791.50	\$14,993,341.88	-\$1,356,176.44	\$852,449.62	\$13,637,165.44
14	980019	Prospect	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00
26	980046	Prospect	Outdoor Lighting Repairs & Additions	Construction	●	0%	10/01/18	01/18/19	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
11	980015	Prospect	Sound and Display Systems Upgrade	Construction	●	0%	10/22/18	02/08/19	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00
12	980018	Prospect	Softball Dugouts	Construction	●	0%	11/19/18	01/11/19	\$493,000.00	\$26,125.00	-\$13,835.00	\$466,875.00	\$12,290.00
3	970240	Prospect	Press Box	Construction	●	0%	03/04/19	05/17/19	\$484,305.70	\$24,125.01	-\$17,530.48	\$460,180.69	\$6,594.53
23	980041	Prospect	Furniture Replacement	Construction /	●	0%	03/26/19	07/15/19	\$1,600,000.00	\$1,907.00	\$0.00	\$1,598,093.00	\$1,907.00
6	970248	Prospect	Swimming Pool Alterations	Construction	●	0%	07/01/19	01/24/20	\$5,196,750.00	\$160,619.00	-\$55,886.09	\$5,036,131.00	\$104,732.91
9	980011	Prospect	Kitchen & Student Union	Construction	●	0%	07/08/19	09/25/20	\$20,020,790.00	\$1,448,743.93	-\$72,291.91	\$18,572,046.07	\$1,376,452.02
18	980030	Prospect	Team Store Repairs & Site Drainage	Construction	●	0%	02/03/20	02/28/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
7	970260	Prospect	Accessibility Improvements	Construction	●	0%	06/08/20	08/01/22	\$1,000,000.00	\$26,303.23	-\$16,880.23	\$973,696.77	\$9,423.00
25	980044	Prospect	Existing Restroom Remodel	Construction	●	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
10	980014	Prospect	Fire Alarm System Upgrades	Construction	●	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
5	970242	Prospect	Seismic Retrofit - Phase 1	Construction	●	0%	06/15/20	08/14/20	\$2,062,550.00	\$263,514.72	-\$153,084.81	\$1,799,035.28	\$110,429.91
24	980043	Prospect	Landscaping & Outdoor Seating	Construction	●	0%	06/07/21	08/06/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
	980006	District Wide	Security Cameras	Construction	●	80%	02/05/18	06/22/18	\$400,000.00	\$124,183.76	-\$117,067.36	\$275,816.24	\$7,116.40
	906003	District Wide	Basketball Scoreboards	Construction	●	100%	04/09/18	04/13/18	\$300,000.00	\$295,837.45	-\$119,583.00	\$4,162.55	\$176,254.45
	980024	District Wide	Emergency Notification System	Construction	●	50%	05/14/18	08/31/18	\$400,000.00	\$15,607.50	-\$15,607.50	\$384,392.50	\$0.00
	980042	District Wide	PAC Curtain Replacement	Construction	●	0%	07/02/18	08/10/18	\$313,000.00	\$221,998.00	\$0.00	\$91,002.00	\$221,998.00
	980047	District Wide	Car Charging Stations	Construction	●	0%	08/30/18	09/19/18	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
	970256	District Wide	Technology Upgrades	Construction	●	0%	11/05/18	05/31/19	\$1,600,000.00	\$850,475.25	-\$474,892.94	\$749,524.75	\$375,582.31
	906003	District Wide	Stadium, Baseball, & Softball	Construction	●	0%	11/07/18	01/01/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00




MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
	980045	District Wide	LED Lighting Additions	Construction		0%	12/03/18	08/09/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980048	District Wide	Energy Management System	Construction		0%	05/27/19	08/16/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00

Westmont High School



Campbell Union High School District Measure AA Master Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
3	970241	Westmont	Track & Field Replacement	Construction	●	100%	06/12/17	08/04/17	\$749,978.53	\$749,978.53	-\$749,978.53	\$0.00	\$0.00
27	980055	Westmont	Drinking Fountain Replacement	Construction	●	100%	06/19/17	08/11/17	\$25,000.00	\$14,901.29	-\$14,901.29	\$10,098.71	\$0.00
15	980023	Westmont	Signage Replacement	Construction	●	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
19	980036	Westmont	Refurbish 73-76 Portables	Construction	●	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	-\$134,685.69	\$0.00	\$0.00
21	980039	Westmont	Sewer Lift Station Replacement	Construction	●	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	-\$47,460.84	\$0.00	\$0.00
2	970240	Westmont	Press Box	Construction	●	10%	06/14/18	08/17/18	\$484,305.70	\$22,500.00	-\$5,950.98	\$461,805.70	\$16,549.02
12	980019	Westmont	Security Fencing & Tree Trimming	Construction	●	0%	06/25/18	08/03/18	\$1,173,067.50	\$4,605.00	-\$4,605.00	\$1,168,462.50	\$0.00
5	970248	Westmont	Swimming Pool Alterations	Construction	●	0%	07/18/18	01/29/19	\$4,504,745.00	\$207,116.84	-\$134,284.47	\$4,297,628.16	\$72,832.37
13	980019	Westmont	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00
25	980046	Westmont	Outdoor Lighting Repairs & Additions	Construction	●	0%	10/01/18	01/18/19	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00
10	980015	Westmont	Sound and Display Systems Upgrade	Construction	●	0%	10/22/18	02/08/19	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00
1	906030	Westmont	HVAC Implementation	Construction	●	0%	11/12/18	03/29/19	\$826,037.00	\$699,891.00	-\$699,891.00	\$126,146.00	\$0.00
11	980018	Westmont	Softball Dugouts	Construction	●	0%	11/19/18	01/11/19	\$493,000.00	\$24,075.00	-\$10,711.02	\$468,925.00	\$13,363.98
22	980041	Westmont	Furniture Replacement	Construction /	●	0%	03/26/19	07/15/19	\$1,600,000.00	\$1,907.19	\$0.00	\$1,598,092.81	\$1,907.19
8	980011	Westmont	Kitchen Remodel	Construction	●	0%	05/13/19	10/25/19	\$3,606,370.00	\$418,854.33	-\$16,731.20	\$3,187,515.67	\$402,123.13
9	980014	Westmont	Fire Alarm System Upgrades	Construction	●	0%	06/10/19	07/05/19	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4	970242	Westmont	Seismic Retrofit - Phase 1	Construction	●	0%	06/10/19	08/09/19	\$6,080,725.03	\$325,910.38	-\$182,955.26	\$5,754,814.65	\$142,955.12
16	980027	Westmont	Campus Entry Remodel	Construction	●	0%	06/21/19	09/12/19	\$991,425.06	\$28,341.43	-\$22,770.00	\$963,083.63	\$5,571.43
26	980049	Westmont	Digital Marquee	Construction	●	0%	07/08/19	08/23/19	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
17	980029	Westmont	Trash Enclosure	Construction	●	0%	02/03/20	03/13/20	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
6	970260	Westmont	Accessibility Improvements	Construction	●	0%	06/08/20	08/01/22	\$1,000,000.00	\$207,453.18	-\$187,638.30	\$792,546.82	\$19,814.88
18	980032	Westmont	Basketball Court Resurface	Construction	●	0%	06/08/20	07/31/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
24	980044	Westmont	Existing Restroom Remodel	Construction	●	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
4	970242	Westmont	Seismic Retrofit - Phase 2	Construction	●	0%	06/22/20	08/07/20	See Phase 1				
14	980020	Westmont	Tennis Court Resurface & Repair	Construction	●	0%	07/06/20	08/14/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
28	980059	Westmont	Main Switchboard Replacement	Construction	●	0%	11/09/20	01/01/21	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
7	980009	Westmont	Gym & Support Wing	Construction	●	0%	06/07/21	12/17/21	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00
23	980043	Westmont	Landscaping & Outdoor Seating	Construction	●	0%	06/07/21	08/06/21	\$100,000.00	\$28,750.00	-\$28,750.00	\$71,250.00	\$0.00
4	970242	Westmont	Seismic Retrofit - Phase 3	Construction	●	0%	06/21/21	08/06/21	See Phase 1				
20	980037	Westmont	Refurbish Weight Room Portable	Construction	●	100%	01/31/22	02/25/22	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00
4	970242	Westmont	Seismic Retrofit - Phase 4	Construction	●	0%	06/20/22	08/05/22	See Phase 1				
	980006	District Wide	Security Cameras	Construction	●	80%	02/05/18	06/22/18	\$400,000.00	\$124,183.76	-\$117,067.36	\$275,816.24	\$7,116.40
	906003	District Wide	Basketball Scoreboards	Construction	●	100%	04/09/18	04/13/18	\$300,000.00	\$295,837.45	-\$119,583.00	\$4,162.55	\$176,254.45
	980024	District Wide	Emergency Notification System	Construction	●	50%	05/14/18	08/31/18	\$400,000.00	\$15,607.50	-\$15,607.50	\$384,392.50	\$0.00
	980042	District Wide	PAC Curtain Replacement	Construction	●	0%	07/02/18	08/10/18	\$313,000.00	\$221,998.00	\$0.00	\$91,002.00	\$221,998.00
	980047	District Wide	Car Charging Stations	Construction	●	0%	08/30/18	09/19/18	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00
	970256	District Wide	Technology Upgrades	Construction	●	0%	11/05/18	05/31/19	\$1,600,000.00	\$850,475.25	-\$474,892.94	\$749,524.75	\$375,582.31

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
	906003	District Wide	Stadium, Baseball, & Softball	Construction		0%	11/07/18	01/01/19	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00
	980045	District Wide	LED Lighting Additions	Construction		0%	12/03/18	08/09/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980048	District Wide	Energy Management System	Construction		0%	05/27/19	08/16/19	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00

Boynton High School



Campbell Union High School District
 Measure AA Master Schedule
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
	980066	Boynton	Classroom Repairs	Construction	●	0%	07/02/18	08/24/18	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
	980019	Boynton	Tree Trimming	Construction	●	0%	09/24/18	10/05/18	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
	980019	Boynton	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$115,500.00	\$0.00	\$0.00	\$115,500.00	\$0.00
	980009	Boynton	Gym & Support Wing	Construction	●	0%	06/10/19	12/20/19	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00

CACE



Campbell Union High School District Measure AA Master Schedule

MP #	Cost Code	Campus	Project Name	Task Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
		CACE	Testing Center Remodel	Construction	●	0%	07/16/18	07/20/18	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
		CACE	Paint Building Letters	Construction	●	0%	07/16/18	07/20/18	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
		CACE	Vending Machine Electrical	Construction	●	0%	07/16/18	07/20/18	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
		CACE	Additional (2) Portables	Construction	●	0%	09/03/18	10/12/18	\$266,500.00	\$0.00	\$0.00	\$266,500.00	\$0.00
	980019	CACE	Security Door Access System	Construction	●	0%	09/24/18	12/14/18	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00
		CACE	Additional Fencing and Vehicle Gates	Construction	●	0%	12/24/18	01/18/19	\$42,224.00	\$0.00	\$0.00	\$42,224.00	\$0.00
		CACE	New Driveway	Construction	●	0%	04/01/19	04/26/19	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00

District Wide Operations



Campbell Union High School District Measure AA Master Schedule

MP #	Cost Code	Campus	Project Name	Status	Comp.	Start Date	End Date	Budget	Encumbered	Disbursement	Budget Remaining	Encumbered Bal.
		District Wide Operations	Payoff COP	●	100%	11/14/16	11/14/16	\$15,544,302.00	\$15,463,806.00	-\$15,463,806.00	\$80,496.00	\$0.00
		District Wide Operations	QZAB Cost of Issuance	●	100%	03/05/18	03/05/18	\$400,000.00			\$400,000.00	\$0.00
	905900	District Wide Operations	Facilities Department Operations	●	25%	11/07/16	08/15/22	\$1,128,269.95	\$310,407.83	-\$280,056.26	\$817,862.12	\$30,351.57
	905999	District Wide Operations	Measure AA Management	●	25%	11/07/16	08/15/22	\$8,722,751.59	\$1,150,319.78	-\$986,655.81	\$7,572,431.81	\$163,663.97
	980005	District Wide Operations	Topographic Survey & Utility Locatoin	●	100%	09/05/17	09/05/17	\$229,900.00			\$229,900.00	\$0.00
	980007	District Wide Operations	Electrical Assessment	●	100%	09/05/17	09/05/17	\$27,300.00			\$27,300.00	\$0.00
	980008	District Wide Operations	Geotechnical Investigation & Reports	●	100%	09/05/17	09/05/17	\$230,053.00	\$58,300.00	\$0.00	\$171,753.00	\$58,300.00
	980060	District Wide Operations	Temp. Construction Utility Services	●	25%	11/07/16	08/15/22	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
	980061	District Wide Operations	Unknowns / Bond Contingency	●	0%	11/07/16	08/15/22	\$1,500,000.00	\$92,698.67	-\$52,916.33	\$1,407,301.33	\$39,782.34
	980063	District Wide Operations	Fingerprinting & Background Checks	●	10%	06/11/18	10/01/18	\$150,000.00	\$5,150.00	\$0.00	\$144,850.00	\$5,150.00
	980064	District Wide Operations	Moving Company & Temporary Storage	●	25%	11/07/16	08/15/22	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
	980050	District Wide Operations	Interim Kitchen Equipment	●	0%	06/03/19	08/05/19	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00