

Springfield SD FY20 IDEAB Budget V1

Revenue

V1

	FY20 Proposed	Variance (\$)	Variance (%)
LOCAL SOURCES			
Elementary Tuition	83,000	83,000	0.00%
Secondary Tuition	407,500	407,500	0.00%
Excess Cost Revenue	22,800	22,800	0.00%
Tuition	513,300	513,300	0.00%
Interest	10,000	10,000	0.00%
Interest	10,000	10,000	0.00%
Food Service Sales To Students	0	0	0.00%
Food Service Sales To Adults	0	0	0.00%
	0	0	0.00%
Miscellaneous	5,250	5,250	0.00%
RVTC	363,000	363,000	0.00%
HDEC	77,000	77,000	0.00%
SARC	1,000	1,000	0.00%
Fund Transfer	100,000	100,000	0.00%
Gate Receipts	2,500	2,500	0.00%
Rentals	18,000	18,000	0.00%
Misc Revenue	566,750	566,750	0.00%
Total Local Sources	1,090,050	1,090,050	0.00%
STATE SOURCES			
General State Support Grant	21,746,509	21,746,509	0.00%
Tech Tuition on Behalf	575,000	575,000	0.00%
Education Spending Grant	22,321,509	22,321,509	0.00%
State Aid Transportation	219,000	219,000	0.00%
Transportation Reimb	219,000	219,000	0.00%
Special Ed Mainstream Blockgrant	475,000	475,000	0.00%
Special Ed Formula Reimb	3,100,000	3,100,000	0.00%
Special Ed Extraordinary Reimb	750,000	750,000	0.00%
Special Ed Reimbursements	4,325,000	4,325,000	0.00%
State Placed Student Reimbs.	0	0	0.00%
Drivers Education	8,000	8,000	0.00%
High School Completion	0	0	0.00%
Grants/Reimbursements	8,000	8,000	0.00%
Total State Sources	26,873,509	26,873,509	0.00%
FEDERAL SOURCES			
Indirect from Grants	35,000	35,000	0.00%
Grants	1,927,716	1,927,716	0.00%
Total Federal Sources	1,962,716	1,962,716	0.00%
OTHER SOURCES			
Prior Year Revenue	0	0	0.00%
Refund of Prior Year Exp.	10,000	10,000	0.00%
PY Surplus Applied	318,000	318,000	0.00%
Total Other Sources	328,000	328,000	0.00%
TOTAL REVENUE	30,254,275	30,254,275	0.00%