

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS  
2019-2020 GENERAL APPROPRIATION RESOLUTION  
PROPOSED BUDGET JUNE 26, 2020**  
Kendra Messing- Business Director

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2019-2020: A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2019-2020 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Sandusky Community Schools for the fiscal year 2019-2020 is as follows:

Revenue		
Local		\$ 1,453,534
State		8,567,261
Federal		368,648
Incoming Transfers and Other Transactions		<u>20,000</u>
Total Revenue		\$ 10,409,443
Fund Balance, July 1, 2019	\$ 1,582,640	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to appropriate		<u>1,582,640</u>
Total Available to appropriate		<u><u>\$ 11,992,083</u></u>

BE IT FURTHER RESOLVED, that \$10,719,750 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 5,471,620
Added Needs		1,253,048
Support Services:		
Pupil		501,443
Instructional Staff		104,679
General Administration		334,589
School Administration		502,625
Business		137,282
Operation/Maintenance		1,094,294
Pupil Transportation		718,576
Central Services		227,559
Athletics		200,181
Community Services:		
Civic Activities		900
Debt Service		172,954
Total Appropriated		<u><u>\$ 10,719,750</u></u>
Change in Fund Equity		\$ (310,307)
July 1, 2020 Estimated Fund Balance		\$ 1,272,333

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2019-2020 is as follows:

Revenue		
Local		\$ 318,066

Total Revenue		\$ 318,066
Fund Balance, July 1, 2019	\$ 57,182	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>57,182</u>
Total Available to Appropriate		<u>\$ 375,248</u>

BE IT FURTHER RESOLVED, that \$308,937 of the total available to appropriate in the **2015 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		\$ 308,937
Total Appropriated		<u>\$ 308,937</u>
Change in Fund Equity		\$ 9,129
July 1, 2020 Estimated Fund Balance		\$ 66,311

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2019-2020 is as follows:

Revenue		
Local		\$ 648,676
Total Revenue		\$ 648,676
Fund Balance, July 1, 2019	\$ 50,559	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>50,559</u>
Total Available to Appropriate		<u>\$ 699,235</u>

BE IT FURTHER RESOLVED, that \$651,200 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		\$ 651,200
Total Appropriated		<u>\$ 651,200</u>
Change in Fund Equity		\$ (2,524)
July 1, 2020 Estimated Fund Balance		\$ 48,035

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2019-2020 is as follows:

Revenue		
Local		\$ 193,993
Total Revenue		\$ 193,993
Fund Balance, July 1, 2019	\$ 13,252	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>13,252</u>
Total Available to Appropriate		<u>\$ 207,245</u>

BE IT FURTHER RESOLVED, that \$202,730 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		\$ 202,730
Total Appropriated		<u>\$ 202,730</u>
Change in Fund Equity		\$ (8,737)
July 1, 2020 Estimated Fund Balance		\$ 4,515

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2019-2020 is as follows:

Revenue		
Local		\$ 207,667
Total Revenue		\$ 207,667
Fund Balance, July 1, 2019	\$ (10,902)	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>(10,902)</u>
Total Available to Appropriate		<u>\$ 196,765</u>

BE IT FURTHER RESOLVED, that \$226,526 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		\$ 226,526
Total Appropriated		<u>\$ 226,526</u>
Change in Fund Equity		\$ (18,859)
July 1, 2020 Estimated Fund Balance		\$ (29,761)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Schools for the fiscal year 2020-2020 is as follows:

Revenue		
Local		\$ 126,800
State		19,000
Federal		430,000
Total Revenue		\$ 575,800
Fund Balance, July 1, 2019	\$ 160,376	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>160,376</u>
Total Available to Appropriate		<u>\$ 736,176</u>

BE IT FURTHER RESOLVED, that \$587,100 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 587,100</u>

Total Appropriated		\$	<u>587,100</u>
Change in Fund Equity		\$	(11,300)
July 1, 2020 Estimated Fund Balance		\$	149,076

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 CAPITAL PROJECT FUND of Sandusky Schools for the fiscal year 2020-2020 is as follows:

Revenue			
Interest		\$	1,200
Total Revenue		\$	1,200
Fund Balance, July 1, 2019	\$	117,674	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			<u>117,674</u>
Total Available to Appropriate			<u>\$ 118,874</u>

BE IT FURTHER RESOLVED, that \$117,674 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Capital Fund Expenses		\$	<u>117,674</u>
Total Appropriated		\$	<u>117,674</u>
Change in Fund Equity		\$	(116,474)
July 1, 2020 Estimated Fund Balance		\$	1,200

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Sandusky Schools for the fiscal year 2019-2020 is as follows:

Revenue			
Special Revenue		\$	892,348
Total Revenue		\$	892,348
Fund Balance, July 1, 2019	\$	-	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			<u>-</u>
Total Available to Appropriate			<u>\$ 892,348</u>

BE IT FURTHER RESOLVED, that \$ of the total available to appropriate in the **SPECIAL REVENUE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Special Revenue Fund Expenses		\$	<u>480,763</u>
Total Appropriated		\$	<u>480,763</u>
Change in Fund Equity		\$	411,585
July 1, 2020 Estimated Fund Balance		\$	411,585