

UNION School District
Fund 01, Resource 1400 - Education Protection Account
Fiscal Year 2017-18

Description	Object Codes	Unaudited Actual Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement	8012	1,135,834.00
Prior Year Adjustment	8019	
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Instruction	1000-1999	1,135,834.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		1,135,834.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

School Site	# of Teachers	Total Cost
Alta Vista Elementary	2	234,491
Carlton Elementary	1	117,822
Dartmouth Middle School	1	134,883
Guadalupe Elementary	1	129,652
Lietz Elementary	2	229,707
Noddin Elementary*	0	21,622
Oster Elementary	1	136,465
Union Middle School	1	131,193
	9	1,135,834

* Partial H&W for Teacher only