

Alliance Ted K. Tajima High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	409,731
State LCFF & EPA revenue	3,698,919
Other state revenue	585,947
Local revenue	615,802
Other school revenue	67,275
Total Revenue	\$5,377,673
<i>Expenses:</i>	
Salaries	\$2,490,524
Benefits	764,584
Books and supplies	386,335
Subagreement services	79,744
Professional services	657,031
Facilities, repairs and other leases	713,380
Operations and housekeeping	206,034
Total Expenses	5,297,632
Earnings before Interest and Depreciation	\$80,041
Interest	3,000
Depreciation	61,296
School Surplus (Deficit)	\$15,745