

**TEXAS EDUCATION AGENCY
2016-2017 PEIMS Actual Financial Data by Campus**

School Campus: Hallettsville EI District: HALLETTSVILLE ISD						
Campus Number: 143901101 Total Membership: 427						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,476,746	100.00	5,800	2,680,162	100.00	6,277
Operating-Payroll	2,231,132	90.08	5,225	2,387,794	89.09	5,592
Other Operating	245,614	9.92	575	292,368	10.91	685
Non-Operating(Equip/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,476,746	100.00	5,800	2,680,162	100.00	6,277
Instruction (11,95) *	1,937,481	78.23	4,537	2,110,144	78.73	4,942
Instructional Res/Media (12) *	96,569	3.90	226	96,569	3.60	226
Curriculum/Staff Develop (13) *	17,491	0.71	41	17,491	0.65	41
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	211,430	8.54	495	211,430	7.89	495
Guidance/Counseling Svcs (31) *	77,744	3.14	182	77,744	2.90	182
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	28,197	1.14	66	28,197	1.05	66
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) *	8,217	0.33	19	38,970	1.45	91
Plant Maint/Operation (51) * **	95,822	3.87	224	95,822	3.58	224
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	3,795	0.15	9	3,795	0.14	9
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,368,912	100.00	5,548	2,541,575	100.00	5,952
Regular	1,428,554	60.30	3,346	1,449,105	57.02	3,394
Gifted & Talented	1,993	0.08	5	1,993	0.08	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	217,630	9.19	510	217,630	8.56	510
Accelerated Education	0	0.00	0	44,118	1.74	103
Bilingual	6,646	0.28	16	6,646	0.26	16
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Alted-DAEP Basic Serv	1,663	0.07	4	1,663	0.07	4
Disc Alted-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	512,280	21.63	1,200	620,274	24.41	1,453
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	200,146	8.45	469	200,146	7.87	469
*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.						
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://www.tea.state.tx.us/index2.aspx?id=2147495078) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.