



Gallup McKinley County Schools

Regular Meeting

Monday, July 23, 2018 6:00 PM

Mission Statement

To provide leadership by setting direction and establishing priorities and policies for the district's students, parents, and staff by modeling and using a systems approach to continuous improvement.

Agenda of Regular Meeting

The Board of Education Gallup McKinley County Schools

A Regular meeting of the Board of Education of Gallup McKinley County Schools will be held July 23, 2018, beginning at 6:00 PM in the Board Room of the Student Support Center, 640 Boardman, Gallup, NM 87301.

REVISED 07/20/18 12:45PM

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order - Pledge of Allegiance/NM Pledge - Roll Call

2. Approval of Agenda

A. Election of Officers per Board Policy 11.2.5 / B-0900 (121806)

1. President
2. Vice President
3. Secretary

B. Recognition (Student, Staff and Other)

1. NMSBA Scholarship Recipient

3. Approval of Minutes

A. June 18, 2018

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4. Approval of Consent Agenda Items (4a, 4b, 4c, 4d, 4e, 4f, 4g)

A. Report on, consideration of, and action on bids, proposals and use of existing contracts: CONSENT

1. Coaching, Feedback, and Support for School Leadership Personnel of July 17, 2018
2. **Informational Leveled Test Reading Program of July 11, 2018

B. Approval of Out-of-State/In State Travel: CONSENT Board Policy D-3150(10.8.1-10.8.8) Travel Approved by Superintendent

1. Superintendent, SSC, Albuquerque, NM, July 25-27, 2018 to attend 2018 New Mexico Coalition of Educational Leaders (NMCEL) Summer Conference (Operational)
2. Carmen Moffett, JOM, El Paso, TX, July 31-August 4, 2018 to attend the Mujeres Activas en Letras y Cambio Social (MALCS) Summer Institute. (No Cost to District)
3. Board Member(s), SSC, Hartford, CT, October 10-13, 2018 to attend the National Indian Education Association (NIEA) 2018 Convention. (Operational)

C. Financial Section - CONSENT

1. 2018-2019 Budget Decrease 10
2. 2018-2019 Budget Increase
3. 2018-2019 Budget Adjustment Requests (Intra-Transfer)
4. 2018-2019 Budget Adjustment Requests (Inter-Transfers)
5. 2018-2019 Initial Budgets
6. Current Bills - Operational, Federal Projects, Food Services, Other

D. Approval to extend the Real Property Use Permit between GMCS and McKinley County - CONSENT

E. Approval of 2018 AHERA Notice and Asbestos Plan Availability - CONSENT

F. Approval to extend the Pine Hill Schools busing agreement with GMCS for an additional year - CONSENT

G. Approval for Board Members to travel to various locations for school district related meetings and training for School Year 2018-2019 - CONSENT

5. Study Circle

A. Public Comment

B. Reports

1. Superintendent Report
 - a. PARCC
 - b. ESS and Staffing
Presenter: Sandra Lee
 - c. APTT
2. Board Reports (Meetings, Conventions, Conferences, Training Sessions)
3. Notices and Communication
 - a. August 3, 2018 ~ New Teacher Orientation
 - b. August 6-7, 2018 ~ Professional Development Days
 - c. August 8, 2018 ~ 1st Day of School
 - d. August 13, 2018 ~ Board Meeting (Board Room)

6. New Business

- A. Approve the attached documentation to delegate Administrative Staff to conduct business on behalf of Gallup McKinley County Schools - ACTION
- B. Approval of Memorandum of Agreement to Provide Zuni Language and Cultural Education between Pueblo of Zuni and Gallup McKinley County Schools - ACTION

7. Adjourn

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The notice for this meeting was posted on _____, at _____	

For the Board of Education	

**Minutes of Regular Meeting
The Board of Education
Gallup McKinley County Schools
June 18, 2018**

A Regular meeting of the Board of Education of Gallup McKinley County Schools was held June 18, 2018, beginning at 6:00 PM in the Board Room of the Student Support Center, 640 Boardman, Gallup, NM 87301.

BOARD MEMBERS PRESENT:

Charles Long, President
Christopher Mortensen, Vice President
Michael W. Schaaf, Secretary
Priscilla Manuelito, Member - excused
Kevin Mitchell, Member - absent

NEWS MEDIA PRESENT:

Shaquana Desiderio, Gallup Independent

GUESTS

Sandra Freeland	Eulalia Gonzales
Kelley Mortensen	Cody Begaye
Vern Bia	

STAFF MEMBERS PRESENT:

Mike Hyatt, Superintendent
Pauletta White, Assistant Superintendent of Student Services
Jvanna Hanks, Assistant Superintendent of Business Services
Tim Bond, Assistant Superintendent of Support Services
Gerald Horacek, Assistant Superintendent of Curriculum and Instruction
Joan Nez, Recording Secretary

CALL TO ORDER – PLEDGE OF ALLEGIANCE - ROLL CALL

Charles Long called the Board of Education meeting to order at 6:02 p.m. on Monday, June 18, 2018, in the boardroom of the Student Support Center, 640 Boardman, Gallup, New Mexico. (Three board members were present for roll call)
Priscilla Manuelito is out of town attending a meeting called by the PED.

APPROVAL OF AGENDA

Michael Schaaf moved the agenda be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

- a. Recognition (Student, Staff and Other) - none

APPROVAL OF MINUTES

Chris Mortensen moved the minutes of the Board of Education regular meeting of May 21, 2018 be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

Chris Mortensen moved the minutes of the Board of Education regular meeting of June 4, 2018 be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

APPROVAL OF CONSENT AGENDA ITEMS

Michael Schaaf moved the consent agenda items be approved as presented.(4a, 4b, 4c, 4d) Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

- A. Report on, consideration of, and action on bids, proposals and use of existing contracts: CONSENT
 - 1. Landscaping Services of May 31, 2018
 - 2. School Supply Kits (Student & Teacher) of May 31, 2018
 - 3. Literacy and Math Intervention Program of June 12, 2018
 - 4. Liquefied Petroleum Gas (Price Agreement) of June 12, 2018
 - 5. Flat Glass (Price Agreement) of June 12, 2018
- B. Approval of Out-of-State/In State Travel: CONSENT Board Policy D-3150(10.8.1-10.8.8) Travel
Approved by Superintendent

1. Kate Poortenga, Nichole VanSlooten, Rehoboth, Los Angeles, CA, July 22-27, 2018 to attend Community Works Institute. (Title II-A)
 2. Leanne Gillson, Clarissa Johnson, Sheryl Holwerda, Rehoboth, New York City, NY, October 24-28, 2018 to attend Reading/Writing Institute. (Title II-A)
- C. Financial Section - CONSENT
1. 2017-2018 Budget Decrease
 2. 2017-2018 Budget Increase
 3. 2017-2018 Budget Adjustment Requests (Intra-Transfer)
 4. 2017-2018 Budget Adjustment Requests (Inter-Transfers)
 5. 2018-2019 Initial Budgets
 6. Current Bills - Operational, Federal Projects, Food Services, Other
- D. Approve the Declaration of Surplus items as presented by staff - CONSENT

***4. 2017-2018 BUDGET**

DECREASE

It is recommended that the following 2017-2018 Budget Decrease be approved.

Fund	24101	Present Budget	Decrease	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title I	\$ 7,710,486	519,207.68	\$ 7,191,278	2017-2018 Decrease

***4.2017-2018 BUDGET ADJUSTMENT REQUESTS (INTRA-TRANSFERS)-Same Function**

FROM ACCOUNT	TO ACCOUNT	AMOUNT	LOCATION	JUSTIFICATION/PURPOSE OF TRANSFER
<u>Title VI-Indian Ed(25184)</u>				
Employee Travel-Teachers	Base Salaries	\$ 3,989.00	SSS	To provide funding to adjust estimated budget to actual.
General Supplies & Materials	Base Salaries	\$ 2,805.00	SSS	To provide funding to adjust estimated budget to actual.
General Supplies & Materials	Dental	\$ 156.00	SSS	To provide funding to adjust estimated budget to actual.
General Supplies & Materials	Education Retirement	\$ 1,130.00	SSS	To provide funding to adjust estimated budget to actual.
General Supplies & Materials	ERA Retiree Health	\$ 17.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	ERA Retiree Health	\$ 148.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	FICA	\$ 905.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Health/Medical premium	\$ 2.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	LIFE	\$ 13.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Medicare	\$ 211.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Subs/Prof/LWOP/Brev/Other	\$ 88.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Unemployment Ins. Premium	\$ 2.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Vision	\$ 32.00	SSS	To provide funding to adjust estimated budget to actual.
Professional Development	Workers Comp. Emp. Fee	\$ 6.00	SSS	To provide funding to adjust estimated budget to actual.
Total:		\$ 9,504		

***4.2018-2019 INITIAL BUDGETS**

It is recommended that the following 2018-2019 Initial Budgets be approved.

Fund	12000	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Techerage	\$ -	\$891,932	\$ 891,932	2018-2019 Initial Budget
Fund	21000	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Student Nutrition	\$ -	\$9,064,552	\$ 9,064,552	2018-2019 Initial Budget
Fund	21010	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Summer Lunch	\$ -	\$350,809	\$ 350,809	2018-2019 Initial Budget <i>-Revised</i>
Fund	23022	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Non Budgeted	\$ -	\$654,361	\$ 654,361	2018-2019 Initial Budget
Fund	23023	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Paul Hanson Scholarship	\$ -	\$28,179	\$ 28,179	2018-2019 Initial Budget
Fund	24101	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title I	\$ -	6,975,539.53	\$6,975,539.53	2018-2019 Initial Budget
Fund	24106	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Entitlement IDEA -B	\$ -	4,582,657.00	\$ 4,582,657	2018-2019 Initial Budget-Revised
Fund	24109	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE

Description	IDEA-B Preschool	\$ -	112,055.00	\$ 112,055	2018-2019 Initial Budget
Fund	24115	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	IDEA-B Private School	\$ -	115,908.00	\$ 115,908	2018-2019 Initial Budget
Fund	24154	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title II	\$ -	1,660,092.76	\$ 1,660,093	2018-2019 Initial Budget- <i>Revised</i>
Fund	24190	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Comprehensive Support & Improvement	\$ -	120,548.00	\$ 120,548	2018-2019 Initial Budget-Gallup Central High
Fund	24190	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Comprehensive Support & Improvement	\$ -	240,000.00	\$ 240,000	2018-2019 Initial Budget-Miyamura High
Fund	24191	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	High School Redsign	\$ -	100,000.00	\$ 100,000	2018-2019 Initial Budget-Miyamura High
Fund	25145	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title VIII Special Ed	\$ -	2,250,331.00	\$ 2,250,331	2018-2019 Initial Budget
Fund	25147	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title VIII Set Aside	\$ -	10,400,260.00	\$ 10,400,260	2018-2019 Initial Budget
Fund	25153	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Medicaid	\$ -	2,764,152.00	\$ 2,764,152	2018-2019 Initial Budget
Fund	25184	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Indian Ed Grant	\$ -	1,786,920.00	\$ 1,786,920	2018-2019 Initial Budget
Fund	26214	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Peer Helpers	\$ -	16,202.00	\$ 16,202	2018-2019 Initial Budget
Fund	27107	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	GOB Library	\$ -	115,244.00	\$ 115,244	2018-2019 Initial Budget
Fund	31100	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Revenue Bond Building	\$ -	6,895,726.00	\$ 6,895,726	2018-2019 Initial Budget
Fund	31110	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Bond Building Teacherage Revenue	\$ -	627,895.00	\$ 627,895	2018-2019 Initial Budget
Fund	31500	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Special Cap. Outlay Fed. Impact Aid	\$ -	1,082,951.00	\$ 1,082,951	2018-2019 Initial Budget
Fund	31700	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Capital Improvement (SB-9)	\$ -	3,568,084.00	\$ 3,568,084	2018-2019 Initial Budget
Fund	31701	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Capital Improvement (SB-9)Local	\$ -	4,145,513.00	\$ 4,145,513	2018-2019 Initial Budget
Fund	41000	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Debt Services	\$ -	13,919,729.00	\$ 13,919,729	2018-2019 Initial Budget
Fund	41100	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Teacherage Revenue Bond Debt. Serv.	\$ -	7,497,319.00	\$ 7,497,319	2018-2019 Initial Budget

STUDY CIRCLE

A. Public Comment

Kelly Mortensen supports the MCHS, currently it disrupts a senior path as his son is in the program although he has been successful he is not too sure what is happening. Also his wife was cast as against school safety which is not the case.

B. Reports

1. Superintendent Report

Mike Hyatt reported the PARRC scores were received and is available on the website in August; the data shows some promising gains across the district. He made a report to the Health, Education & Human Services Committee regular meeting (HEHSC) to clarify some misunderstandings and reported the good things. From the Hearing Office, there is a 61% decrease

of reports across the district; currently there are several ways to support students who go on the wayside and with the assistant from the SPED on how to handle discipline. Several awards to the district: High School Redesigned for Miyamura High School, Early College Program, and Public School Finance Authority: Lincoln Elementary and Thoreau Elementary school. Teacherage abatement at Thoreau has begun. Navajo Pine High School and Crownpoint received bleachers. The partnership with Public Education Department has increased and the school grading system will changed in the new school year.

Chris Mortensen pose a question whether a student within the district from another school can attend a school function, the clarification is at the discretion of the principal.

2. Board Reports (Meetings, Conventions, Conferences, Training Sessions)
3. Notices and Communication
 - a. June 25, 2018 ~ SSC Close (4/10 Work Week)
 - b. July 4, 2018 ~ Holiday
 - c. July 13-14, 2018 ~ NMSBA Leadership Retreat (Taos, NM)
 - d. July 23, 2018 ~ BOE Meeting
4. Approved Four State Trips - none

OLD BUSINESS

A. Approval of Scope of Work for Lobbyist - ACTION

The board discussed additional scope of work to be included which is to have experience and the willingness to build relationship with tribal entities and legislators. A recommendation was made for the lobbyist to disclose any contributions made to the board for transparency. Charles Long discussed a coalition of the school district and other entities would address the impact aid for our school district.

Jvanna Hanks will modify the language to build a coalition between the entities; and public information can be requested from the lobbyist for any kind of contributions made.

Chris Mortensen moved the Approval of Scope of Work for Lobbyist be approved as amended to add having experience and willingness to build relationship with tribal entities and legislators. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

NEW BUSINESS

A. Approve the application to sell Gallup McKinley County School General Obligation Bonds to New Mexico Financial Authority in the amount of \$6,500,000. - ACTION

Jvanna Hanks introduced Art Melendres and Evan Kist of RBC Capital Markets, LLC. The presentation highlighted the long-term market, debt management plan, the history of assessed valuation, tax rate history, proposed time schedule, the Finance Plan, municipal market fund flows, the current municipal market condition: "AAA" MMD and the Bond Buyer 20 General Obligation Bond Index.

Art Melendres presented the timeframe having the bond sale in August 2018. The resolution and application will be submitted to NMFA, the notice of sale will be publish, an approval process occurs includes the interest rates, pricing certificate, bond award with signatories and an update given to the board in August 2018.

Superintendent commented it is a necessity to bond. The bond proceeds will be used for Thoreau Elementary, new turf at Ramah High and Gallup High and new HVAC at Chee Dodge Elementary School.

Chris Mortensen moved to approve the application to sell Gallup McKinley County School General Obligation Bonds to New Mexico Financial Authority in the amount of \$6,500,000 be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

B. Approval of the Notice of Sale and Delegation of Authority for \$6,500,000 Series 2018 General Obligation Bonds - ACTION

Michael Schaaf moved the Approval of the Notice of Sale and Delegation of Authority for \$6,500,000 Series 2018 General Obligation Bonds be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

C. Approve modification of Emergency Fund from \$2,500,000 to \$3,000,000. - ACTION

Chris Mortensen moved to approve modification of Emergency Fund from \$2,500,000 to \$3,000,000 be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

D. Approve the Permanent Cash Transfers to transfer funds from Operational (11000) and Teacherage (12000) to the Special Revenue Debt Service Fund (41100) - ACTION

Michael Schaaf moved to approve the Permanent Cash Transfers to transfer funds from Operational (11000) and Teacherage (12000) to the Special Revenue Debt Service Fund (41100) be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

E. Approval of the written inventory report as required by NMAC 2.20.1.16 - ACTION

Chris Mortensen moved to Approval of the written inventory report as required by NMAC 2.20.1 be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

F. Approval of the 2018-2019 Title III Local Plan - ACTION

Sandra Freeland presented the application highlight the new areas from the State of Public Education Department.

Chris Mortensen moved to Approval of the 2018-2019 Title III Local Plan be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

G. Approve the 2018-19 IDEA Application/Operational Budget - ACTION

Michael Schaaf moved to Approve the 2018-19 IDEA Application/Operational Budget be approved as presented. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes)

ADJOURN

There being no further business Michael Schaaf moved the meeting be adjourned. Upon roll call vote, motion carried unanimously. (Three board members present and voting: Michael Schaaf-yes, Chris Mortensen-yes, Charles Long-yes) Meeting adjourned on Monday, June 18, 2018, at 7:11p.m.

Charles Long, President

Michael Schaaf, Secretary

Recorded by
Joan Nez
June 18, 2018

*4. 2018-2019 BUDGET INCREASE						
1. It is recommended that the following 2018-2019 Budget Increase be approved.						
Fund		24190	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Comp. Support & Improvement		\$ -	\$260,548	\$ 260,548	2018-2019 Increase *Miyamura High
Fund		25184	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Title VI -Indian Ed		\$ 1,786,920	\$1,368	\$ 1,788,288	2018-2019 Increase
Fund		25201	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Navajo Nation		\$ -	\$133,230	\$ 133,230	2018-2019 Increase
Fund		26214	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	Peer Helpers		\$ 19,313	\$8,200	\$ 27,513	2018-2019 Increase
Fund		28112	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	After School Enrichment		\$ -	\$36,000	\$ 36,000	2018-2019 Increase *Chee Dodge
Fund		28193	Present Budget	Increase	Adjusted Budget	JUSTIFICATION/PURPOSE
Description	CYFD		\$ -	\$474,392	\$ 474,392	2018-2019 Increase

*4.2018-2019 BUDGET ADJUSTMENT REQUESTS (INTRA-TRANSFERS)-Same Function					
FROM ACCOUNT	TO ACCOUNT	AMOUNT	LOCATION		JUSTIFICATION/PURPOSE OF TRANSFER
Operational-District Wide(11000)					
Other Contract Services	Software	\$ 245,000	Business		To purchase I stations leveled reading software.
General Supplies & Materials	Supply Assets <\$5,000	\$ 10,000	Business		To purchase equipment for curriculum and instruction.
Gasoline(Vehicles)	Renting Land & Building	\$ 2,259	Business		To provide funding for the annual land leases.
Total:		\$ 257,259			
Operational-Site Base (11000)					
Software	General Supplies & Materials	\$ 452	Red Rock Elem.		To provide funding to purchase supplies.
Software	Supply Assets <\$5,000	\$ 1,200	Red Rock Elem.		To provide funding to purchase a storage unit.
General Supplies & Materials	Supply Assets <\$5,000	\$ 1,100	Jefferson Elem.		To provide funding to purchase office staff printer and stand up desks.
Supply Assets < \$5,000	Additional Compensation	\$ 1,000	Catherine A. Miller		To provide funding to support planning.
Supply Assets <\$5,000	Professional Development	\$ 1,136	Catherine A. Miller		To provide funding for Professional Development in Math.
Total:		\$ 4,888			
Instructional Materials(14000)					
Inst.Mat.Cash 50% Text	Inst.Mat.Crd. 50% Other	\$ 55,989	SSS		To provide funding to adjust object code.
Total:		\$ 55,989			
Student Nutrition(21000)					
Health/Medical Premiums	Additional Compensation	\$ 85	Food Services		To provide funding to adjust estimated budget to actual.
Total:		\$ 85			
GATE-Athletics (22025)					
Student Travel	Other Contract Services	\$ 8,900	Business Services		To provide funding to adjust estimated budget to actual.
Total:		\$ 8,900			
Title I (24101)					
Additional Compensation	Software	\$ 1,500	Chief M. Mid		To provide funding to purchase software for students.
Supply Assets <\$5,000	Other Text Books	\$ 1,100	Tohatchi Elem.		To provide funding to adjust estimated budget to actual.
General Supplies & Materials	Software	\$ 750	Thoreau Elem.		To provide funding to adjust estimated budget to actual.
Total:		\$ 3,350			
Title VI -Indian Ed (25184)					
Employee Travel-Teachers	Additional Compensation	\$ 1,000	SSS		To provide funding to adjust estimated budget to actual.
Base Salaries	Additional Compensation	\$ 17,269	SSS		To provide funding to adjust estimated budget to actual.
Base Salaries	Education Retirement	\$ 3,382	SSS		To provide funding to adjust estimated budget to actual.
Base Salaries	ERA-Retiree Health	\$ 487	SSS		To provide funding to adjust estimated budget to actual.
Base Salaries	FICA Payments	\$ 1,509	SSS		To provide funding to adjust estimated budget to actual.
Base Salaries	Medicare Payments	\$ 353	SSS		To provide funding to adjust estimated budget to actual.
Total:		\$ 24,000			
*4.2018-2019 BUDGET ADJUSTMENT REQUESTS (INTER-TRANSFERS)-Different Function					
FROM ACCOUNT	TO ACCOUNT	AMOUNT	LOCATION		JUSTIFICATION/PURPOSE OF TRANSFER
Title VI -Indian Ed (25184)					
Employee Travel-Teacher(1000)	General Supplies & Materials(2500)	\$ 1,500	SSS		To provide funding to adjust estimated budget to actual.
Employee Travel-Teacher(1000)	Professional Development(2500)	\$ 1,500	SSS		To provide funding to adjust estimated budget to actual.
General Supplies & Materials(2500)	Professional Development(2500)	\$ 2,000	SSS		To provide funding to adjust estimated budget to actual.
Total:		\$ 5,000			