

# Boynton High School & Blackford Site



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980075	Blackford	Campus Repairs (Asphalt, Plaster,	●	Complete	100%	07/16/18	10/05/18	\$745,033.50	\$745,033.50	\$699,750.00	\$0.00	\$45,283.50	
0	980047	Blackford	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Waiting for PG&E schedule
4	980066	Boynton	Classroom Flooring Repairs	●	Complete	100%	07/02/18	08/24/18	\$193,000.00	\$192,272.44	\$192,272.44	\$727.56	\$0.00	
	980019	Boynton	Security Door Access System	●	Design	0%	04/22/19	09/06/19	\$149,421.00			\$149,421.00	\$0.00	
	980019	Boynton	Security Fencing & Gate	●	Design	0%	06/17/19	08/09/19	\$33,000.00	\$12,690.00	\$12,690.00	\$20,310.00	\$0.00	
0	980047	Boynton	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Waiting for PG&E schedule
	980041	Boynton	Furniture Replacement	●	Construction	0%	09/02/19	10/11/19	\$256,261.33	\$256,261.33	\$1,000.00	\$0.00	\$255,261.33	Budget increased. Taken from bond interest
1	980009	Boynton	Gym & Support Wing	●	Design	0%	05/01/20	02/04/21	\$8,000,000.00	\$499,999.00	\$0.00	\$7,500,001.00	\$499,999.00	

# Branham High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
4	970241	Branham	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	\$977,121.37	\$0.00	\$0.00		Eric Wasinger
26	980055	Branham	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
2	970205	Branham	Interim Housing - 12 Portable Classrooms	●	Complete	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,459,189.60	\$1,321,981.71	\$139,810.40	\$137,207.89	Remove after Two Story Buildings are complete	Eric Wasinger
17	980023	Branham	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$5,000.00	\$404.23	\$404.23	\$4,595.77	\$0.00		Eric Wasinger
18	980025	Branham	Door & Window at Bldg T	●	Complete	100%	06/26/17	07/21/17	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00		Eric Wasinger
19	980026	Branham	Replace Folding Walls in Classrooms	●	Complete	100%	07/03/17	07/14/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Eric Wasinger
25	980051	Branham	Relocate Discus Throw	●	Complete	100%	08/07/17	09/15/17	\$27,920.00	\$27,920.00	\$27,920.00	\$0.00	\$0.00		Gabriel Altamirano
1	906030	Branham	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$765,473.00	\$765,473.00	\$765,473.00	\$0.00	\$0.00		Eric Wasinger
8	980001	Branham	Two Story Concrete Buildings	●	Construction	70%	02/26/18	04/03/20	\$47,506,110.00	\$45,201,216.99	\$30,196,753.95	\$2,304,893.01	\$15,004,463.04		Eric Wasinger
3	970240	Branham	Press Box	●	Complete	100%	06/14/18	10/17/18	\$728,818.19	\$728,818.19	\$710,448.72	\$0.00	\$18,369.47		Bridget Biggins
14	980019	Branham	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,029,710.00	\$774,001.75	\$718,722.14	\$255,708.25	\$55,279.61		Gabriel Altamirano
6	970248	Branham	Swimming Pool Alterations	●	Construction	85%	09/19/18	08/20/19	\$4,544,610.00	\$4,230,412.43	\$3,075,159.32	\$314,197.57	\$1,155,253.11	Construction delay into August.	Gabriel Altamirano
13	980018	Branham	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$731,129.00	\$649,065.85	\$637,076.72	\$82,063.15	\$11,989.13		Dale Grogan
21	980041	Branham	Furniture Replacement	●	Complete	100%	12/24/18	03/01/19	\$1,497,847.25	\$1,497,847.25	\$1,280,782.33	\$0.00	\$217,064.92		Bridget Biggins
	980029	Branham	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$75,000.00						Eric Wasinger
22	980043	Branham	Landscaping & Outdoor Seating Improvements	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$3,329.40	\$2,272.40	\$96,670.60	\$1,057.00		Bridget Biggins
	980044	Branham	Additional Staff Restroom	●	Construction	75%	06/17/19	07/26/19	\$195,000.00	\$195,000.00					Eric Wasinger
	980047	Branham	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,203,252.50	\$1,964,429.74	\$304,889.19	\$238,822.76	\$1,659,540.55		Bridget Biggins
3	970240	Branham	Press Box Upgrade	●	Construction	20%	07/08/19	08/16/19	In Pressbox					Connect bleachers to landing	Bridget Biggins
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$765.45	\$765.45	\$29,234.55	\$0.00		Gabriel Altamirano
12	980015	Branham	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.55	\$37,252.94	\$97,788.45	\$4,958.61		Gabriel Altamirano
15	980019	Branham	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00		Gabriel Altamirano
9	980011	Branham	Kitchen Remodel	●	DSA Submittal &	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$159,871.76	\$2,589,295.67	\$309,232.57		Dale Grogan
5A	970242	Branham	Convert Student Services	●	Pre-Design	0%	05/25/20	08/14/20						Included in Seismic Retrofit - Phase 3	Bridget Biggins
16	980020	Branham	Tennis Court Resurface & Repair	●	Pre-Design	0%	05/25/20	08/14/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	Start after interim housing is removed	Dale Grogan
7	970260	Branham	Accessibility Improvements	●	Design	0%	06/08/20	05/21/21	\$1,000,000.00	\$44,756.60	\$44,514.43	\$955,243.40	\$242.17		Eric Wasinger
23	980044	Branham	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
11	980014	Branham	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Gabriel Altamirano
5	970242	Branham	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
10	980013	Branham	Reinforce & Repair Canopies	●	Pre-Design	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00		Dale Grogan
20	980032	Branham	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$822,013.26			\$822,013.26	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	●	Complete	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	\$35,068.00	\$0.00	\$0.00		Eric Wasinger
5	970241	Del Mar	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	\$838,698.68	\$0.00	\$0.00		Eric Wasinger
25	980055	Del Mar	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$27,606.00	\$27,606.00	\$27,606.13	\$0.00	-\$0.13		Eric Wasinger
18	980023	Del Mar	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Del Mar	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$783,460.00	\$783,460.00	\$783,460.00	\$0.00	\$0.00		Eric Wasinger
23	980049	Del Mar	Digital Marquee	●	Complete	100%	06/11/18	06/15/18	\$24,849.61	\$24,849.61	\$24,849.61	\$0.00	\$0.00		Bridget Biggins
4	970240	Del Mar	Press Box	●	Complete	100%	06/14/18	10/17/18	\$733,062.00	\$733,062.00	\$642,530.40	\$0.00	\$90,531.60		Bridget Biggins
3	970238	Del Mar	Music Room (Bldg C) Remodel	●	Complete	100%	06/18/18	11/16/18	\$3,578,844.62	\$3,578,844.62	\$2,039,901.87	\$0.00	\$1,538,942.75		Bridget Biggins
15	980019	Del Mar	Security Fencing & Tree Trimming	●	Complete	100%	06/28/18	10/17/18	\$945,406.06	\$945,406.06	\$939,419.53	\$0.00	\$5,986.53		Gabriel Altamirano
7	970248	Del Mar	Swimming Pool Alterations	●	Construction	50%	09/19/18	10/29/19	\$5,708,650.00	\$4,785,213.98	\$2,357,620.62	\$923,436.02	\$2,427,593.36		Gabriel Altamirano
14	980018	Del Mar	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,000.00	\$467,597.68	\$423,754.26	\$235,402.32	\$43,843.42		Dale Grogan
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$23,557.00	\$22,500.00	\$76,443.00	\$1,057.00		Bridget Biggins
12	980014	Del Mar	Fire Alarm System Upgrades	●	Construction	75%	04/17/19	08/20/19	\$1,100,000.00	\$844,000.00	\$188,945.40	\$256,000.00	\$655,054.60		Bridget Biggins
	980002	Del Mar	Electrical in New Stud. Serv. Office	●	Construction	25%	05/27/19	06/07/19	\$2,000.00			\$2,000.00	\$0.00		Eric Wasinger
17	980020	Del Mar	Tennis Court Resurface & Repair	●	Construction	85%	05/27/19	08/16/19	\$534,164.00	\$534,164.00	\$0.00	\$0.00	\$534,164.00		Dale Grogan
0	980047	Del Mar	Car Charging Stations	●	Design	0%	07/01/19	07/04/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
	980029	Del Mar	Trash Enclosure	●	Bidding	0%	07/01/19	08/23/19	\$75,000.00			\$75,000.00	\$0.00		Eric Wasinger
	980076	Del Mar	ROTC Additional Portables	●	Construction	75%	07/03/19	08/13/19	\$600,000.00	\$401,770.00	\$6,756.00	\$198,230.00	\$395,014.00		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,745,762.25	\$2,051,895.11	\$335,473.96	\$693,867.14	\$1,716,421.15		Bridget Biggins
	980002	Del Mar	CASSY Office Wall	●	Bidding	0%	07/22/19	08/16/19	\$10,000.00			\$10,000.00	\$0.00	Part of interim admin move needs	Bridget Biggins
19	980041	Del Mar	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$2,048,499.89	\$2,048,499.89	\$50,553.26	\$0.00	\$1,997,946.63	Budget increased. Taken from bond interest	Bridget Biggins
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$3,147.87	\$0.00	\$26,852.13	\$3,147.87		Gabriel Altamirano
16	980019	Del Mar	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$530,076.00	\$0.00	\$0.00	\$530,076.00	\$0.00		Gabriel Altamirano
13	980015	Del Mar	Sound and Display Systems Upgrade	●	Construction	0%	10/07/19	11/29/19	\$140,000.00	\$127,539.55	\$50,712.45	\$12,460.45	\$76,827.10		Gabriel Altamirano
11	980011	Del Mar	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$163,924.33	\$2,589,295.67	\$305,180.00		Dale Grogan
	970242	Del Mar	Room 49 Remodel	●	Design	0%	01/20/20	03/13/20						Part of interim admin move needs	Dale Grogan
9	980002	Del Mar	Administration & Library Remodel - Inc #1	●	Design	0%	05/18/20	07/24/20	\$12,307,088.00	\$1,514,639.56	\$269,029.32	\$10,792,448.44	\$1,245,610.24		Bridget Biggins
26	980059	Del Mar	Main Switchboard Upgrade	●	Design	0%	05/18/20	07/10/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00		Bridget Biggins
8	970260	Del Mar	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$18,284.01	\$18,041.83	\$981,715.99	\$242.18		Eric Wasinger
21	980044	Del Mar	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 2	●	Construction	0%	06/19/20	07/30/20	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
9	980002	Del Mar	Administration & Library Remodel - Inc #2	●	Design	0%	07/27/20	07/23/21				\$0.00	\$0.00		Bridget Biggins
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	●	Pre-Design	0%	08/24/20	12/11/20				\$0.00	\$0.00	Included in Seismic Retrofit - Phase 2	Bridget Biggins
10	980003	Del Mar	One Story Classrooms - Bldg G	●	Pre-Design	0%	01/18/21	07/02/21	\$4,353,546.79	\$5,950.16	\$5,950.16	\$4,347,596.63	\$0.00		Bridget Biggins
2	970205	Del Mar	Interim Housing	●	Pre-Design	0%	02/10/21	05/04/21	\$300,000.00	\$54,119.65	\$42,960.05	\$245,880.35	\$11,159.60		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 3	●	Construction	0%	06/25/21	08/05/21	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
10	980003	Del Mar	One Story Classrooms - Bldg K & L	●	Pre-Design	0%	08/09/21	03/18/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00		Bridget Biggins
6	970242	Del Mar	Seismic Retrofit - Phase 4	●	Construction	0%	06/24/22	08/04/22	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Leigh High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
28	980049	Leigh	Digital Marquee	●	Complete	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00		Eric Wasinger
4	970241	Leigh	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	\$799,862.21	\$0.00	\$0.00		Eric Wasinger
31	980055	Leigh	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
18	980023	Leigh	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	\$1,010.56	\$8,989.44	\$0.00		Eric Wasinger
21	980029	Leigh	Trash Enclosure	●	Complete	100%	07/03/17	08/11/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Included in Campus Entry Remodel project	Eric Wasinger
20	980027	Leigh	Campus Entry Remodel	●	Complete	100%	12/25/17	01/08/18	\$161,428.58	\$161,428.58	\$161,428.58	\$0.00	\$0.00		Eric Wasinger
1	906030	Leigh	HVAC Implementation	●	Complete	100%	02/05/18	08/17/18	\$2,021,295.00	\$2,021,295.00	\$2,021,295.00	\$0.00	\$0.00		Eric Wasinger
2	970205	Leigh	Interim Housing	●	Complete	100%	03/12/18	05/04/18	\$446,477.52	\$446,477.52	\$424,364.96	\$0.00	\$22,112.56		Gabriel Altamirano
30	980054	Leigh	Walkway with Relocated Graduation Stones	●	Complete	100%	04/09/18	04/13/18	\$203,440.00	\$203,440.00	\$203,440.00	\$0.00	\$0.00		Eric Wasinger
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	●	Complete	100%	06/04/18	07/27/18	\$413,903.09	\$413,903.09	\$384,427.09	\$0.00	\$29,476.00		Gabriel Altamirano
5	970242	Leigh	Seismic Retrofit - Phase 1 (Gym)	●	Complete	100%	06/04/18	10/19/18	\$2,140,524.00	\$2,140,524.00	\$2,182,600.10	\$0.00	-\$42,076.10		Bridget Biggins
8	980001	Leigh	Two Story Concrete Building	●	Construction	98%	06/11/18	07/26/19	\$11,367,886.00	\$11,303,235.56	\$10,164,542.56	\$64,650.44	\$1,138,693.00	Encumberance within 85% of budget	Eric Wasinger
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 1	●	Complete	100%	07/02/18	08/10/18	\$60,000.00	\$24,890.00	\$24,890.00	\$35,110.00	\$0.00		Eric Wasinger
15	980019	Leigh	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,003,612.50	\$710,040.04	\$656,511.98	\$293,572.46	\$53,528.06		Gabriel Altamirano
14	980018	Leigh	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,040.00	\$504,267.03	\$371,715.37	\$198,772.97	\$132,551.66		Dale Grogan
29	980052	Leigh	Accessible Concrete Ramps	●	Complete	100%	11/26/18	01/18/19	\$150,000.00	\$128,396.14	\$128,396.14	\$21,603.86	\$0.00		Gabriel Altamirano
	980004	Leigh	Flagpole Installation	●	Complete	100%	12/03/18	01/11/19				\$0.00	\$0.00	Included in Admin Bldg A Remodel budget	Gabriel Altamirano
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	●	Construction	10%	04/01/19	07/19/19	\$100,000.00	\$10,522.00	\$9,465.00	\$89,478.00	\$1,057.00		Bridget Biggins
17	980020	Leigh	Tennis Court Resurface & Repair	●	Complete	100%	05/27/19	08/16/19	\$116,456.00	\$116,456.00	\$0.00	\$0.00	\$116,456.00		Dale Grogan
3	970240	Leigh	Press Box	●	Construction	75%	06/10/19	08/23/19	\$717,575.00	\$331,365.88	\$43,539.51	\$386,209.12	\$287,826.37		Bridget Biggins
5	970242	Leigh	Seismic Retrofit - Phase 2 (Bldg. H)	●	Construction	50%	06/21/19	08/08/19	\$660,569.20	\$240,000.00	\$30,946.80	\$420,569.20	\$209,053.20		Dale Grogan
0	980047	Leigh	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
6	970248	Leigh	Swimming Pool Alterations	●	Construction	15%	07/05/19	01/30/20	\$5,196,750.00	\$4,844,341.45	\$168,986.11	\$352,408.55	\$4,675,355.34		Gabriel Altamirano
24	980041	Leigh	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$1,279,920.10	\$1,279,920.10	\$35,089.32	\$0.00	\$1,244,830.78	Budget increased. Taken from bond interest	Bridget Biggins
27	980046	Leigh	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
13	980015	Leigh	Sound and Display Systems Upgrade	●	Construction	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.55	\$39,768.48	\$97,788.45	\$2,443.07		Gabriel Altamirano
16	980019	Leigh	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00		Gabriel Altamirano
9	980004	Leigh	Administration Bldg. A Remodel	●	Design	10%	05/18/20	10/30/20	\$3,000,000.00	\$303,415.13	\$33,323.00	\$2,696,584.87	\$270,092.13		Bridget Biggins
7	970260	Leigh	Accessibility Improvements	●	Design	10%	06/08/20	08/01/22	\$1,000,000.00	\$271,772.00	\$146,441.83	\$728,228.00	\$125,330.17		Eric Wasinger
26	980044	Leigh	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	\$750.00	\$199,250.00	\$0.00		Gabriel Altamirano
12	980014	Leigh	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$3,425.00	\$1,425.00	\$96,575.00	\$2,000.00		Gabriel Altamirano
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 3	●	Design	0%	06/15/20	07/24/20	\$60,000.00			\$60,000.00	\$0.00	Rooms 38/39 & 54/55	Eric Wasinger
5	970242	Leigh	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/26/20	08/06/20	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
11	980011	Leigh	Kitchen Remodel	●	DSA Submittal & Review	0%	07/03/20	12/17/20	\$3,058,400.00	\$504,304.33	\$163,350.00	\$2,554,095.67	\$340,954.33		Dale Grogan
22	980032	Leigh	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/25/21	08/05/21	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
	980009	Leigh	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 5	●	DSA Approved	0%	06/24/22	08/11/22	\$660,569.20	\$0.00	\$0.00	\$660,569.20	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Branham High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
4	970241	Branham	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$977,121.37	\$977,121.37	\$977,121.37	\$0.00	\$0.00		Eric Wasinger
26	980055	Branham	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
2	970205	Branham	Interim Housing - 12 Portable Classrooms	●	Complete	100%	06/19/17	08/03/17	\$1,599,000.00	\$1,459,189.60	\$1,321,981.71	\$139,810.40	\$137,207.89	Remove after Two Story Buildings are complete	Eric Wasinger
17	980023	Branham	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$5,000.00	\$404.23	\$404.23	\$4,595.77	\$0.00		Eric Wasinger
18	980025	Branham	Door & Window at Bldg T	●	Complete	100%	06/26/17	07/21/17	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00		Eric Wasinger
19	980026	Branham	Replace Folding Walls in Classrooms	●	Complete	100%	07/03/17	07/14/17	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Eric Wasinger
25	980051	Branham	Relocate Discus Throw	●	Complete	100%	08/07/17	09/15/17	\$27,920.00	\$27,920.00	\$27,920.00	\$0.00	\$0.00		Gabriel Altamirano
1	906030	Branham	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$765,473.00	\$765,473.00	\$765,473.00	\$0.00	\$0.00		Eric Wasinger
8	980001	Branham	Two Story Concrete Buildings	●	Construction	70%	02/26/18	04/03/20	\$47,506,110.00	\$45,201,216.99	\$30,196,753.95	\$2,304,893.01	\$15,004,463.04		Eric Wasinger
3	970240	Branham	Press Box	●	Complete	100%	06/14/18	10/17/18	\$728,818.19	\$728,818.19	\$710,448.72	\$0.00	\$18,369.47		Bridget Biggins
14	980019	Branham	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,029,710.00	\$774,001.75	\$718,722.14	\$255,708.25	\$55,279.61		Gabriel Altamirano
6	970248	Branham	Swimming Pool Alterations	●	Construction	85%	09/19/18	08/20/19	\$4,544,610.00	\$4,230,412.43	\$3,075,159.32	\$314,197.57	\$1,155,253.11	Construction delay into August.	Gabriel Altamirano
13	980018	Branham	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$731,129.00	\$649,065.85	\$637,076.72	\$82,063.15	\$11,989.13		Dale Grogan
21	980041	Branham	Furniture Replacement	●	Complete	100%	12/24/18	03/01/19	\$1,497,847.25	\$1,497,847.25	\$1,280,782.33	\$0.00	\$217,064.92		Bridget Biggins
	980029	Branham	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$75,000.00						Eric Wasinger
22	980043	Branham	Landscaping & Outdoor Seating Improvements	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$3,329.40	\$2,272.40	\$96,670.60	\$1,057.00		Bridget Biggins
	980044	Branham	Additional Staff Restroom	●	Construction	75%	06/17/19	07/26/19	\$195,000.00	\$195,000.00					Eric Wasinger
	980047	Branham	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,203,252.50	\$1,964,429.74	\$304,889.19	\$238,822.76	\$1,659,540.55		Bridget Biggins
3	970240	Branham	Press Box Upgrade	●	Construction	20%	07/08/19	08/16/19	In Pressbox					Connect bleachers to landing	Bridget Biggins
24	980046	Branham	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$765.45	\$765.45	\$29,234.55	\$0.00		Gabriel Altamirano
12	980015	Branham	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.55	\$37,252.94	\$97,788.45	\$4,958.61		Gabriel Altamirano
15	980019	Branham	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00	\$0.00	\$0.00	\$577,500.00	\$0.00		Gabriel Altamirano
9	980011	Branham	Kitchen Remodel	●	DSA Submittal &	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$159,871.76	\$2,589,295.67	\$309,232.57		Dale Grogan
5A	970242	Branham	Convert Student Services	●	Pre-Design	0%	05/25/20	08/14/20						Included in Seismic Retrofit - Phase 3	Bridget Biggins
16	980020	Branham	Tennis Court Resurface & Repair	●	Pre-Design	0%	05/25/20	08/14/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	Start after interim housing is removed	Dale Grogan
7	970260	Branham	Accessibility Improvements	●	Design	0%	06/08/20	05/21/21	\$1,000,000.00	\$44,756.60	\$44,514.43	\$955,243.40	\$242.17		Eric Wasinger
23	980044	Branham	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
11	980014	Branham	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	08/07/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Gabriel Altamirano
5	970242	Branham	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/19/20	07/30/20	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
10	980013	Branham	Reinforce & Repair Canopies	●	Pre-Design	0%	01/18/21	04/09/21	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00		Dale Grogan
20	980032	Branham	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/05/21	\$888,679.93	\$0.00	\$0.00	\$888,679.93	\$0.00		Dale Grogan
5	970242	Branham	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/04/22	\$822,013.26			\$822,013.26	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating



MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
24	980053	Del Mar	Equip. Shed Add. & Conc. Replacement	●	Complete	100%	06/05/17	07/14/17	\$35,068.00	\$35,068.00	\$35,068.00	\$0.00	\$0.00		Eric Wasinger
5	970241	Del Mar	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$838,698.68	\$838,698.68	\$838,698.68	\$0.00	\$0.00		Eric Wasinger
25	980055	Del Mar	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$27,606.00	\$27,606.00	\$27,606.13	\$0.00	-\$0.13		Eric Wasinger
18	980023	Del Mar	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Del Mar	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$783,460.00	\$783,460.00	\$783,460.00	\$0.00	\$0.00		Eric Wasinger
23	980049	Del Mar	Digital Marquee	●	Complete	100%	06/11/18	06/15/18	\$24,849.61	\$24,849.61	\$24,849.61	\$0.00	\$0.00		Bridget Biggins
4	970240	Del Mar	Press Box	●	Complete	100%	06/14/18	10/17/18	\$733,062.00	\$733,062.00	\$642,530.40	\$0.00	\$90,531.60		Bridget Biggins
3	970238	Del Mar	Music Room (Bldg C) Remodel	●	Complete	100%	06/18/18	11/16/18	\$3,578,844.62	\$3,578,844.62	\$2,039,901.87	\$0.00	\$1,538,942.75		Bridget Biggins
15	980019	Del Mar	Security Fencing & Tree Trimming	●	Complete	100%	06/28/18	10/17/18	\$945,406.06	\$945,406.06	\$939,419.53	\$0.00	\$5,986.53		Gabriel Altamirano
7	970248	Del Mar	Swimming Pool Alterations	●	Construction	50%	09/19/18	10/29/19	\$5,708,650.00	\$4,785,213.98	\$2,357,620.62	\$923,436.02	\$2,427,593.36		Gabriel Altamirano
14	980018	Del Mar	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,000.00	\$467,597.68	\$423,754.26	\$235,402.32	\$43,843.42		Dale Grogan
20	980043	Del Mar	Landscaping & Outdoor Seating Improvements	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$23,557.00	\$22,500.00	\$76,443.00	\$1,057.00		Bridget Biggins
12	980014	Del Mar	Fire Alarm System Upgrades	●	Construction	75%	04/17/19	08/20/19	\$1,100,000.00	\$844,000.00	\$188,945.40	\$256,000.00	\$655,054.60		Bridget Biggins
	980002	Del Mar	Electrical in New Stud. Serv. Office	●	Construction	25%	05/27/19	06/07/19	\$2,000.00			\$2,000.00	\$0.00		Eric Wasinger
17	980020	Del Mar	Tennis Court Resurface & Repair	●	Construction	85%	05/27/19	08/16/19	\$534,164.00	\$534,164.00	\$0.00	\$0.00	\$534,164.00		Dale Grogan
0	980047	Del Mar	Car Charging Stations	●	Design	0%	07/01/19	07/04/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
	980029	Del Mar	Trash Enclosure	●	Bidding	0%	07/01/19	08/23/19	\$75,000.00			\$75,000.00	\$0.00		Eric Wasinger
	980076	Del Mar	ROTC Additional Portables	●	Construction	75%	07/03/19	08/13/19	\$600,000.00	\$401,770.00	\$6,756.00	\$198,230.00	\$395,014.00		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,745,762.25	\$2,051,895.11	\$335,473.96	\$693,867.14	\$1,716,421.15		Bridget Biggins
	980002	Del Mar	CASSY Office Wall	●	Bidding	0%	07/22/19	08/16/19	\$10,000.00			\$10,000.00	\$0.00	Part of interim admin move needs	Bridget Biggins
19	980041	Del Mar	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$2,048,499.89	\$2,048,499.89	\$50,553.26	\$0.00	\$1,997,946.63	Budget increased. Taken from bond interest	Bridget Biggins
22	980046	Del Mar	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$3,147.87	\$0.00	\$26,852.13	\$3,147.87		Gabriel Altamirano
16	980019	Del Mar	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$530,076.00	\$0.00	\$0.00	\$530,076.00	\$0.00		Gabriel Altamirano
13	980015	Del Mar	Sound and Display Systems Upgrade	●	Construction	0%	10/07/19	11/29/19	\$140,000.00	\$127,539.55	\$50,712.45	\$12,460.45	\$76,827.10		Gabriel Altamirano
11	980011	Del Mar	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$469,104.33	\$163,924.33	\$2,589,295.67	\$305,180.00		Dale Grogan
	970242	Del Mar	Room 49 Remodel	●	Design	0%	01/20/20	03/13/20						Part of interim admin move needs	Dale Grogan
9	980002	Del Mar	Administration & Library Remodel - Inc #1	●	Design	0%	05/18/20	07/24/20	\$12,307,088.00	\$1,514,639.56	\$269,029.32	\$10,792,448.44	\$1,245,610.24		Bridget Biggins
26	980059	Del Mar	Main Switchboard Upgrade	●	Design	0%	05/18/20	07/10/20	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00		Bridget Biggins
8	970260	Del Mar	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$18,284.01	\$18,041.83	\$981,715.99	\$242.18		Eric Wasinger
21	980044	Del Mar	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 2	●	Construction	0%	06/19/20	07/30/20	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
9	980002	Del Mar	Administration & Library Remodel - Inc #2	●	Design	0%	07/27/20	07/23/21				\$0.00	\$0.00		Bridget Biggins
6	970242	Del Mar	Remodel Bldg J - 3 Classrooms	●	Pre-Design	0%	08/24/20	12/11/20				\$0.00	\$0.00	Included in Seismic Retrofit - Phase 2	Bridget Biggins
10	980003	Del Mar	One Story Classrooms - Bldg G	●	Pre-Design	0%	01/18/21	07/02/21	\$4,353,546.79	\$5,950.16	\$5,950.16	\$4,347,596.63	\$0.00		Bridget Biggins
2	970205	Del Mar	Interim Housing	●	Pre-Design	0%	02/10/21	05/04/21	\$300,000.00	\$54,119.65	\$42,960.05	\$245,880.35	\$11,159.60		Gabriel Altamirano
6	970242	Del Mar	Seismic Retrofit - Phase 3	●	Construction	0%	06/25/21	08/05/21	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
10	980003	Del Mar	One Story Classrooms - Bldg K & L	●	Pre-Design	0%	08/09/21	03/18/22	\$9,405,038.01	\$0.00	\$0.00	\$9,405,038.01	\$0.00		Bridget Biggins
6	970242	Del Mar	Seismic Retrofit - Phase 4	●	Construction	0%	06/24/22	08/04/22	\$2,222,419.10	\$0.00	\$0.00	\$2,222,419.10	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Leigh High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
28	980049	Leigh	Digital Marquee	●	Complete	100%	06/12/17	07/28/17	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00		Eric Wasinger
4	970241	Leigh	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$799,862.21	\$799,862.21	\$799,862.21	\$0.00	\$0.00		Eric Wasinger
31	980055	Leigh	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$23,005.10	\$23,005.10	\$23,005.10	\$0.00	\$0.00		Eric Wasinger
18	980023	Leigh	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$1,010.56	\$1,010.56	\$8,989.44	\$0.00		Eric Wasinger
21	980029	Leigh	Trash Enclosure	●	Complete	100%	07/03/17	08/11/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Included in Campus Entry Remodel project	Eric Wasinger
20	980027	Leigh	Campus Entry Remodel	●	Complete	100%	12/25/17	01/08/18	\$161,428.58	\$161,428.58	\$161,428.58	\$0.00	\$0.00		Eric Wasinger
1	906030	Leigh	HVAC Implementation	●	Complete	100%	02/05/18	08/17/18	\$2,021,295.00	\$2,021,295.00	\$2,021,295.00	\$0.00	\$0.00		Eric Wasinger
2	970205	Leigh	Interim Housing	●	Complete	100%	03/12/18	05/04/18	\$446,477.52	\$446,477.52	\$424,364.96	\$0.00	\$22,112.56		Gabriel Altamirano
30	980054	Leigh	Walkway with Relocated Graduation Stones	●	Complete	100%	04/09/18	04/13/18	\$203,440.00	\$203,440.00	\$203,440.00	\$0.00	\$0.00		Eric Wasinger
23	980038	Leigh	Refurbish T-Wing 87-93 Portables	●	Complete	100%	06/04/18	07/27/18	\$413,903.09	\$413,903.09	\$384,427.09	\$0.00	\$29,476.00		Gabriel Altamirano
5	970242	Leigh	Seismic Retrofit - Phase 1 (Gym)	●	Complete	100%	06/04/18	10/19/18	\$2,140,524.00	\$2,140,524.00	\$2,182,600.10	\$0.00	-\$42,076.10		Bridget Biggins
8	980001	Leigh	Two Story Concrete Building	●	Construction	98%	06/11/18	07/26/19	\$11,367,886.00	\$11,303,235.56	\$10,164,542.56	\$64,650.44	\$1,138,693.00	Encumbrance within 85% of budget	Eric Wasinger
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 1	●	Complete	100%	07/02/18	08/10/18	\$60,000.00	\$24,890.00	\$24,890.00	\$35,110.00	\$0.00		Eric Wasinger
15	980019	Leigh	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,003,612.50	\$710,040.04	\$656,511.98	\$293,572.46	\$53,528.06		Gabriel Altamirano
14	980018	Leigh	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$703,040.00	\$504,267.03	\$371,715.37	\$198,772.97	\$132,551.66		Dale Grogan
29	980052	Leigh	Accessible Concrete Ramps	●	Complete	100%	11/26/18	01/18/19	\$150,000.00	\$128,396.14	\$128,396.14	\$21,603.86	\$0.00		Gabriel Altamirano
	980004	Leigh	Flagpole Installation	●	Complete	100%	12/03/18	01/11/19				\$0.00	\$0.00	Included in Admin Bldg A Remodel budget	Gabriel Altamirano
25	980043	Leigh	Landscaping & Outdoor Seating Improvements	●	Construction	10%	04/01/19	07/19/19	\$100,000.00	\$10,522.00	\$9,465.00	\$89,478.00	\$1,057.00		Bridget Biggins
17	980020	Leigh	Tennis Court Resurface & Repair	●	Complete	100%	05/27/19	08/16/19	\$116,456.00	\$116,456.00	\$0.00	\$0.00	\$116,456.00		Dale Grogan
3	970240	Leigh	Press Box	●	Construction	75%	06/10/19	08/23/19	\$717,575.00	\$331,365.88	\$43,539.51	\$386,209.12	\$287,826.37		Bridget Biggins
5	970242	Leigh	Seismic Retrofit - Phase 2 (Bldg. H)	●	Construction	50%	06/21/19	08/08/19	\$660,569.20	\$240,000.00	\$30,946.80	\$420,569.20	\$209,053.20		Dale Grogan
0	980047	Leigh	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
6	970248	Leigh	Swimming Pool Alterations	●	Construction	15%	07/05/19	01/30/20	\$5,196,750.00	\$4,844,341.45	\$168,986.11	\$352,408.55	\$4,675,355.34		Gabriel Altamirano
24	980041	Leigh	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$1,279,920.10	\$1,279,920.10	\$35,089.32	\$0.00	\$1,244,830.78	Budget increased. Taken from bond interest	Bridget Biggins
27	980046	Leigh	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
13	980015	Leigh	Sound and Display Systems Upgrade	●	Construction	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.55	\$39,768.48	\$97,788.45	\$2,443.07		Gabriel Altamirano
16	980019	Leigh	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$511,500.00	\$0.00	\$0.00	\$511,500.00	\$0.00		Gabriel Altamirano
9	980004	Leigh	Administration Bldg. A Remodel	●	Design	10%	05/18/20	10/30/20	\$3,000,000.00	\$303,415.13	\$33,323.00	\$2,696,584.87	\$270,092.13		Bridget Biggins
7	970260	Leigh	Accessibility Improvements	●	Design	10%	06/08/20	08/01/22	\$1,000,000.00	\$271,772.00	\$146,441.83	\$728,228.00	\$125,330.17		Eric Wasinger
26	980044	Leigh	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$750.00	\$750.00	\$199,250.00	\$0.00		Gabriel Altamirano
12	980014	Leigh	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$3,425.00	\$1,425.00	\$96,575.00	\$2,000.00		Gabriel Altamirano
19	980026	Leigh	Replace Folding Walls in Classrooms - Phase 3	●	Design	0%	06/15/20	07/24/20	\$60,000.00			\$60,000.00	\$0.00	Rooms 38/39 & 54/55	Eric Wasinger
5	970242	Leigh	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/26/20	08/06/20	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
11	980011	Leigh	Kitchen Remodel	●	DSA Submittal & Review	0%	07/03/20	12/17/20	\$3,058,400.00	\$504,304.33	\$163,350.00	\$2,554,095.67	\$340,954.33		Dale Grogan
22	980032	Leigh	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/25/21	08/05/21	\$1,321,138.40	\$0.00	\$0.00	\$1,321,138.40	\$0.00		Dale Grogan
	980009	Leigh	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
5	970242	Leigh	Seismic Retrofit - Phase 5	●	DSA Approved	0%	06/24/22	08/11/22	\$660,569.20	\$0.00	\$0.00	\$660,569.20	\$0.00		Dale Grogan
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, & Softball	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Prospect High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)



MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
20	980033	Prospect	Building F Roofing	●	Complete	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	Not bond expense	Eric Wasinger
1	906021	Prospect	Campus Exterior Painting	●	Complete	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	\$490,360.34	\$9,639.66	\$0.00		Eric Wasinger
16	980022	Prospect	Kiln Structure Replacement	●	Complete	100%	06/12/17	08/04/17	\$67,675.42			\$67,675.42	\$0.00	Not bond expense	Eric Wasinger
19	980031	Prospect	Roof Expansion Joint Replacement	●	Complete	100%	06/12/17	06/23/17	\$350,000.00			\$350,000.00	\$0.00		Eric Wasinger
4	970241	Prospect	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	\$752,069.20	\$0.00	\$0.00		Eric Wasinger
27	980055	Prospect	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$59,151.52	\$59,151.52	\$59,151.52	\$0.00	\$0.00		Eric Wasinger
17	980023	Prospect	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	\$3,621.36	\$6,378.64	\$0.00		Eric Wasinger
22	980035	Prospect	Skylight Repairs	●	Complete	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	Not bond expense	Eric Wasinger
21	980034	Prospect	Plaster Repair at Canopies	●	Complete	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	\$22,618.50	\$77,381.50	\$0.00	Not bond expense	Eric Wasinger
2	906030	Prospect	HVAC Implementation	●	Complete	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,726,578.00	\$3,726,578.00	\$0.00	\$0.00		Eric Wasinger
15	980020	Prospect	Tennis Court Resurface & Repair	●	Complete	100%	03/19/18	07/06/18	\$858,722.00	\$858,722.00	\$218,632.70	\$0.00	\$640,089.30		Bridget Biggins
0	980047	Prospect	Car Charging Stations	●	Complete	100%	06/25/18	07/20/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense.	Eric Wasinger
13	980019	Prospect	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,095,539.50	\$721,850.51	\$721,149.78	\$373,688.99	\$700.73		Gabriel Altamirano
12	980018	Prospect	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$690,337.00	\$629,794.07	\$568,850.17	\$60,542.93	\$60,943.90		Dale Grogan
8	980001	Prospect	Two Story Concrete Building	●	N/A	0%	02/04/19	11/08/19	\$15,845,791.50	\$15,154,064.58	\$2,287,430.17	\$691,726.92	\$12,866,634.41	This project will be canceled.	
24	980043	Prospect	Landscaping & Outdoor Seating	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$91,819.37	\$89,342.16	\$8,180.63	\$2,477.21		Bridget Biggins
	980011	Prospect	Trash Enclosure	●	Construction	100%	04/29/19	05/24/19	\$119,000.00			\$119,000.00	\$0.00		Eric Wasinger
	980011	Prospect	Kitchen & Student Union - Electrical	●	Construction	75%	06/07/19	08/08/19	\$1,000,000.00	\$935,000.00		\$65,000.00	\$935,000.00	Will require campus power shutdown for 1-2 weeks in summer	Gabriel Altamirano
3	970240	Prospect	Press Box	●	Construction	10%	06/10/19	08/23/19	\$710,306.00	\$343,153.89	\$42,142.03	\$367,152.11	\$301,011.86		Bridget Biggins
5	970242	Prospect	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,262,550.00	\$2,204,565.42	\$214,992.88	\$57,984.58	\$1,989,572.54		Bridget Biggins
		Prospect	Entry Drop Off Restriping	●	Construction	50%	07/08/19	07/19/19	\$10,000.00			\$10,000.00	\$0.00	Possible restripe of entry parking	Dale Grogan
		Prospect	Nurse Window & Office Conversion	●	Design	0%	07/15/19	09/06/19	\$40,000.00			\$40,000.00	\$0.00	To allow nurse to see patients	Eric Wasinger
6	970248	Prospect	Swimming Pool Alterations	●	Construction	10%	08/02/19	02/27/20	\$5,196,750.00	\$393,074.16	\$196,945.96	\$4,803,675.84	\$196,128.20		Gabriel Altamirano
23	980041	Prospect	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$1,641,130.34	\$1,641,130.34	\$123,389.63	\$0.00	\$1,517,740.71	Budget increased. Taken from bond interest	Bridget Biggins
26	980046	Prospect	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
11	980015	Prospect	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.56	\$39,768.46	\$97,788.44	\$2,443.10		Gabriel Altamirano
14	980019	Prospect	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00		Gabriel Altamirano
		Prospect	SPED Kitchenette at Bldg D	●	Pre-Design	0%	10/07/19	11/15/19	\$50,000.00			\$50,000.00	\$0.00	Possible kitchenette for SPED	Gabriel Altamirano
18	980030	Prospect	Team Store Repairs & Site Drainage	●	Complete	100%	02/03/20	02/28/20	\$16,000.00	\$15,684.01	\$15,684.01	\$315.99	\$0.00		Eric Wasinger
7	970260	Prospect	Accessibility Improvements	●	Design	20%	06/08/20	08/01/22	\$500,000.00	\$193,657.00	\$183,991.83	\$306,343.00	\$9,665.17		Eric Wasinger
25	980044	Prospect	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
10	980014	Prospect	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$3,200.00	\$1,200.00	\$96,800.00	\$2,000.00		Gabriel Altamirano
8	980001	Prospect	New Classroom Building	●	Design	0%	06/25/20	03/31/21	\$11,000,000.00			\$11,000,000.00	\$0.00	RFP for Architects. Will replace two story project with one story	Eric Wasinger
9	980011	Prospect	Kitchen & Student Union	●	Design	0%	05/06/21	06/29/22	\$19,020,790.00	\$1,511,413.42	\$336,565.72	\$17,509,376.58	\$1,174,847.70	Start date pushed due to design time	Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Westmont High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
3	970241	Westmont	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$762,561.53	\$762,561.53	\$762,561.53	\$0.00	\$0.00		Eric Wasinger
27	980055	Westmont	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$14,901.29	\$14,901.29	\$14,901.29	\$0.00	\$0.00		Eric Wasinger
15	980023	Westmont	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Westmont	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$826,037.00	\$126,146.00	\$126,146.00	\$699,891.00	\$0.00		Eric Wasinger
19	980036	Westmont	Refurbish 73-76 Portables	●	Complete	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	\$134,685.69	\$0.00	\$0.00		Gabriel Altamirano
21	980039	Westmont	Sewer Lift Station Replacement	●	Complete	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	\$47,460.84	\$0.00	\$0.00		Gabriel Altamirano
2	970240	Westmont	Press Box	●	Complete	100%	06/14/18	10/17/18	\$729,832.00	\$729,831.93	\$655,991.82	\$0.07	\$73,840.11		Bridget Biggins
12	980019	Westmont	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,173,067.50	\$626,472.26	\$601,705.16	\$546,595.24	\$24,767.10		Gabriel Altamirano
5	970248	Westmont	Swimming Pool Alterations	●	Construction	80%	09/19/18	08/20/19	\$4,504,745.00	\$3,987,209.64	\$1,877,663.45	\$517,535.36	\$2,109,546.19	Anticipating design change orders	Gabriel Altamirano
17	980029	Westmont	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00		Eric Wasinger
23	980043	Westmont	Landscaping & Outdoor Seating	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$31,067.00	\$28,750.00	\$68,933.00	\$2,317.00		Bridget Biggins
14	980020	Westmont	Tennis Court Resurface & Repair	●	Construction	85%	05/27/19	08/16/19	\$672,613.00	\$672,613.00	\$0.00	\$0.00	\$672,613.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	06/17/19	08/23/19	\$2,470,225.50	\$2,227,935.76	\$252,097.62	\$242,289.74	\$1,975,838.14	Status is fine, encumbrance is over 85%	Bridget Biggins
16	980027	Westmont	Campus Entry Remodel	●	Construction	50%	06/24/19	08/16/19	\$1,419,671.00	\$1,294,707.43	\$28,341.43	\$124,963.57	\$1,266,366.00		Bridget Biggins
26	980049	Westmont	Digital Marquee	●	Construction	25%	06/24/19	08/16/19	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00		Bridget Biggins
	980077	Westmont	Ag Farm Shade Structure	●	Construction	10%	07/01/19	08/09/19	\$100,000.00			\$100,000.00	\$0.00		Eric Wasinger
0	980047	Westmont	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
	980018	Westmont	Softball Field Relocation (Non-DSA)	●	Design	0%	07/19/19	10/10/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project	Dale Grogan
22	980041	Westmont	Furniture Replacement	●	Construction	0%	09/02/19	10/11/19	\$1,179,021.82	\$1,179,021.82	\$101,406.72	\$0.00	\$1,077,615.10	Budget increased. Taken from bond interest	Bridget Biggins
25	980046	Westmont	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$9,417.22	\$0.00	\$20,582.78	\$9,417.22		Gabriel Altamirano
10	980015	Westmont	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$46,211.54	\$43,768.45	\$93,788.46	\$2,443.09		Gabriel Altamirano
13	980019	Westmont	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00			\$577,500.00	\$0.00		Gabriel Altamirano
11	980018	Westmont	Softball Dugouts	●	Design	0%	10/25/19	03/12/20	\$1,245,274.00	\$617,819.36	\$39,384.71	\$627,454.64	\$578,434.65	Dugout & Scoreboard on hold - pending field relocation	Dale Grogan
	980018	Westmont	Softball Field Relocation (DSA)	●	Bidding	0%	10/25/19	03/12/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project	Dale Grogan
8	980011	Westmont	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$452,604.33	\$166,064.00	\$2,605,795.67	\$286,540.33		Dale Grogan
28	980059	Westmont	Main Switchboard Upgrade	●	Pre-Design	0%	04/13/20	06/05/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		Dale Grogan
6	970260	Westmont	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$208,856.95	\$193,839.56	\$791,143.05	\$15,017.39		Eric Wasinger
24	980044	Westmont	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
9	980014	Westmont	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Gabriel Altamirano
4	970242	Westmont	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/26/20	08/06/20	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
18	980032	Westmont	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/12/21	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
	980009	Westmont	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00			\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/11/22	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
20	980037	Westmont	Refurbish Weight Room Portable	●	Pre-Design	0%	03/06/23	03/31/23	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00		Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	970256	District Wide	Technology Upgrades		Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System		Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating



# Boynton High School & Blackford Site



Campbell Union High School District  
 Measure AA Master Construction Schedule  
 (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment
	980075	Blackford	Campus Repairs (Asphalt, Plaster,	●	Complete	100%	07/16/18	10/05/18	\$745,033.50	\$745,033.50	\$699,750.00	\$0.00	\$45,283.50	
0	980047	Blackford	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Waiting for PG&E schedule
4	980066	Boynton	Classroom Flooring Repairs	●	Complete	100%	07/02/18	08/24/18	\$193,000.00	\$192,272.44	\$192,272.44	\$727.56	\$0.00	
	980019	Boynton	Security Door Access System	●	Design	0%	04/22/19	09/06/19	\$149,421.00			\$149,421.00	\$0.00	
	980019	Boynton	Security Fencing & Gate	●	Design	0%	06/17/19	08/09/19	\$33,000.00	\$12,690.00	\$12,690.00	\$20,310.00	\$0.00	
0	980047	Boynton	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Waiting for PG&E schedule
	980041	Boynton	Furniture Replacement	●	Construction	0%	09/02/19	10/11/19	\$256,261.33	\$256,261.33	\$1,000.00	\$0.00	\$255,261.33	Budget increased. Taken from bond interest
1	980009	Boynton	Gym & Support Wing	●	Design	0%	05/01/20	02/04/21	\$8,000,000.00	\$499,999.00	\$0.00	\$7,500,001.00	\$499,999.00	

# Prospect High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)



MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
20	980033	Prospect	Building F Roofing	●	Complete	100%	06/12/17	07/21/17	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	Not bond expense	Eric Wasinger
1	906021	Prospect	Campus Exterior Painting	●	Complete	100%	06/12/17	08/04/17	\$500,000.00	\$490,360.34	\$490,360.34	\$9,639.66	\$0.00		Eric Wasinger
16	980022	Prospect	Kiln Structure Replacement	●	Complete	100%	06/12/17	08/04/17	\$67,675.42			\$67,675.42	\$0.00	Not bond expense	Eric Wasinger
19	980031	Prospect	Roof Expansion Joint Replacement	●	Complete	100%	06/12/17	06/23/17	\$350,000.00			\$350,000.00	\$0.00		Eric Wasinger
4	970241	Prospect	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$752,069.20	\$752,069.20	\$752,069.20	\$0.00	\$0.00		Eric Wasinger
27	980055	Prospect	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$59,151.52	\$59,151.52	\$59,151.52	\$0.00	\$0.00		Eric Wasinger
17	980023	Prospect	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$3,621.36	\$3,621.36	\$6,378.64	\$0.00		Eric Wasinger
22	980035	Prospect	Skylight Repairs	●	Complete	100%	06/19/17	06/30/17	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	Not bond expense	Eric Wasinger
21	980034	Prospect	Plaster Repair at Canopies	●	Complete	100%	07/03/17	07/14/17	\$100,000.00	\$22,618.50	\$22,618.50	\$77,381.50	\$0.00	Not bond expense	Eric Wasinger
2	906030	Prospect	HVAC Implementation	●	Complete	100%	08/21/17	03/02/18	\$3,726,578.00	\$3,726,578.00	\$3,726,578.00	\$0.00	\$0.00		Eric Wasinger
15	980020	Prospect	Tennis Court Resurface & Repair	●	Complete	100%	03/19/18	07/06/18	\$858,722.00	\$858,722.00	\$218,632.70	\$0.00	\$640,089.30		Bridget Biggins
0	980047	Prospect	Car Charging Stations	●	Complete	100%	06/25/18	07/20/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense.	Eric Wasinger
13	980019	Prospect	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,095,539.50	\$721,850.51	\$721,149.78	\$373,688.99	\$700.73		Gabriel Altamirano
12	980018	Prospect	Softball Dugouts	●	Complete	100%	10/15/18	05/10/19	\$690,337.00	\$629,794.07	\$568,850.17	\$60,542.93	\$60,943.90		Dale Grogan
8	980001	Prospect	Two Story Concrete Building	●	N/A	0%	02/04/19	11/08/19	\$15,845,791.50	\$15,154,064.58	\$2,287,430.17	\$691,726.92	\$12,866,634.41	This project will be canceled.	
24	980043	Prospect	Landscaping & Outdoor Seating	●	Construction	90%	04/01/19	07/19/19	\$100,000.00	\$91,819.37	\$89,342.16	\$8,180.63	\$2,477.21		Bridget Biggins
	980011	Prospect	Trash Enclosure	●	Construction	100%	04/29/19	05/24/19	\$119,000.00			\$119,000.00	\$0.00		Eric Wasinger
	980011	Prospect	Kitchen & Student Union - Electrical	●	Construction	75%	06/07/19	08/08/19	\$1,000,000.00	\$935,000.00		\$65,000.00	\$935,000.00	Will require campus power shutdown for 1-2 weeks in summer	Gabriel Altamirano
3	970240	Prospect	Press Box	●	Construction	10%	06/10/19	08/23/19	\$710,306.00	\$343,153.89	\$42,142.03	\$367,152.11	\$301,011.86		Bridget Biggins
5	970242	Prospect	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	07/05/19	08/29/19	\$2,262,550.00	\$2,204,565.42	\$214,992.88	\$57,984.58	\$1,989,572.54		Bridget Biggins
		Prospect	Entry Drop Off Restriping	●	Construction	50%	07/08/19	07/19/19	\$10,000.00			\$10,000.00	\$0.00	Possible restripe of entry parking	Dale Grogan
		Prospect	Nurse Window & Office Conversion	●	Design	0%	07/15/19	09/06/19	\$40,000.00			\$40,000.00	\$0.00	To allow nurse to see patients	Eric Wasinger
6	970248	Prospect	Swimming Pool Alterations	●	Construction	10%	08/02/19	02/27/20	\$5,196,750.00	\$393,074.16	\$196,945.96	\$4,803,675.84	\$196,128.20		Gabriel Altamirano
23	980041	Prospect	Furniture Replacement	●	Construction	0%	09/02/19	09/27/19	\$1,641,130.34	\$1,641,130.34	\$123,389.63	\$0.00	\$1,517,740.71	Budget increased. Taken from bond interest	Bridget Biggins
26	980046	Prospect	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		Gabriel Altamirano
11	980015	Prospect	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$42,211.56	\$39,768.46	\$97,788.44	\$2,443.10		Gabriel Altamirano
14	980019	Prospect	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00		Gabriel Altamirano
		Prospect	SPED Kitchenette at Bldg D	●	Pre-Design	0%	10/07/19	11/15/19	\$50,000.00			\$50,000.00	\$0.00	Possible kitchenette for SPED	Gabriel Altamirano
18	980030	Prospect	Team Store Repairs & Site Drainage	●	Complete	100%	02/03/20	02/28/20	\$16,000.00	\$15,684.01	\$15,684.01	\$315.99	\$0.00		Eric Wasinger
7	970260	Prospect	Accessibility Improvements	●	Design	20%	06/08/20	08/01/22	\$500,000.00	\$193,657.00	\$183,991.83	\$306,343.00	\$9,665.17		Eric Wasinger
25	980044	Prospect	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
10	980014	Prospect	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$3,200.00	\$1,200.00	\$96,800.00	\$2,000.00		Gabriel Altamirano
8	980001	Prospect	New Classroom Building	●	Design	0%	06/25/20	03/31/21	\$11,000,000.00			\$11,000,000.00	\$0.00	RFP for Architects. Will replace two story project with one story	Eric Wasinger
9	980011	Prospect	Kitchen & Student Union	●	Design	0%	05/06/21	06/29/22	\$19,020,790.00	\$1,511,413.42	\$336,565.72	\$17,509,376.58	\$1,174,847.70	Start date pushed due to design time	Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins
	970256	District Wide	Technology Upgrades	●	Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System	●	Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating

# Westmont High School



## Campbell Union High School District Measure AA Master Construction Schedule (sorted by Start Date)

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
3	970241	Westmont	Track & Field Replacement	●	Complete	100%	06/12/17	08/04/17	\$762,561.53	\$762,561.53	\$762,561.53	\$0.00	\$0.00		Eric Wasinger
27	980055	Westmont	Drinking Fountain Replacement	●	Complete	100%	06/19/17	08/11/17	\$14,901.29	\$14,901.29	\$14,901.29	\$0.00	\$0.00		Eric Wasinger
15	980023	Westmont	Signage Replacement	●	Complete	100%	06/19/17	07/28/17	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		Eric Wasinger
1	906030	Westmont	HVAC Implementation	●	Complete	100%	08/21/17	01/05/18	\$826,037.00	\$126,146.00	\$126,146.00	\$699,891.00	\$0.00		Eric Wasinger
19	980036	Westmont	Refurbish 73-76 Portables	●	Complete	100%	12/18/17	01/05/18	\$134,685.69	\$134,685.69	\$134,685.69	\$0.00	\$0.00		Gabriel Altamirano
21	980039	Westmont	Sewer Lift Station Replacement	●	Complete	100%	12/18/17	01/05/18	\$47,460.84	\$47,460.84	\$47,460.84	\$0.00	\$0.00		Gabriel Altamirano
2	970240	Westmont	Press Box	●	Complete	100%	06/14/18	10/17/18	\$729,832.00	\$729,831.93	\$655,991.82	\$0.07	\$73,840.11		Bridget Biggins
12	980019	Westmont	Security Fencing & Tree Trimming	●	Complete	100%	07/12/18	10/31/18	\$1,173,067.50	\$626,472.26	\$601,705.16	\$546,595.24	\$24,767.10		Gabriel Altamirano
5	970248	Westmont	Swimming Pool Alterations	●	Construction	80%	09/19/18	08/20/19	\$4,504,745.00	\$3,987,209.64	\$1,877,663.45	\$517,535.36	\$2,109,546.19	Anticipating design change orders	Gabriel Altamirano
17	980029	Westmont	Trash Enclosure	●	Complete	100%	03/11/19	05/03/19	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00		Eric Wasinger
23	980043	Westmont	Landscaping & Outdoor Seating	●	Construction	60%	04/01/19	07/19/19	\$100,000.00	\$31,067.00	\$28,750.00	\$68,933.00	\$2,317.00		Bridget Biggins
14	980020	Westmont	Tennis Court Resurface & Repair	●	Construction	85%	05/27/19	08/16/19	\$672,613.00	\$672,613.00	\$0.00	\$0.00	\$672,613.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 1 (Gym)	●	Construction	50%	06/17/19	08/23/19	\$2,470,225.50	\$2,227,935.76	\$252,097.62	\$242,289.74	\$1,975,838.14	Status is fine, encumbrance is over 85%	Bridget Biggins
16	980027	Westmont	Campus Entry Remodel	●	Construction	50%	06/24/19	08/16/19	\$1,419,671.00	\$1,294,707.43	\$28,341.43	\$124,963.57	\$1,266,366.00		Bridget Biggins
26	980049	Westmont	Digital Marquee	●	Construction	25%	06/24/19	08/16/19	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00		Bridget Biggins
	980077	Westmont	Ag Farm Shade Structure	●	Construction	10%	07/01/19	08/09/19	\$100,000.00			\$100,000.00	\$0.00		Eric Wasinger
0	980047	Westmont	Car Charging Stations	●	Design	0%	07/01/19	08/23/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No bond expense. Schedule is TBD.	Dale Grogan
	980018	Westmont	Softball Field Relocation (Non-DSA)	●	Design	0%	07/19/19	10/10/19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project	Dale Grogan
22	980041	Westmont	Furniture Replacement	●	Construction	0%	09/02/19	10/11/19	\$1,179,021.82	\$1,179,021.82	\$101,406.72	\$0.00	\$1,077,615.10	Budget increased. Taken from bond interest	Bridget Biggins
25	980046	Westmont	Outdoor Lighting Repairs & Additions	●	Pre-Design	0%	09/09/19	12/27/19	\$30,000.00	\$9,417.22	\$0.00	\$20,582.78	\$9,417.22		Gabriel Altamirano
10	980015	Westmont	Sound and Display Systems Upgrade	●	Bidding	0%	09/09/19	12/27/19	\$140,000.00	\$46,211.54	\$43,768.45	\$93,788.46	\$2,443.09		Gabriel Altamirano
13	980019	Westmont	Security Door Access System	●	Design	0%	09/16/19	01/31/20	\$577,500.00			\$577,500.00	\$0.00		Gabriel Altamirano
11	980018	Westmont	Softball Dugouts	●	Design	0%	10/25/19	03/12/20	\$1,245,274.00	\$617,819.36	\$39,384.71	\$627,454.64	\$578,434.65	Dugout & Scoreboard on hold - pending field relocation	Dale Grogan
	980018	Westmont	Softball Field Relocation (DSA)	●	Bidding	0%	10/25/19	03/12/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Budget included in Dugout project	Dale Grogan
8	980011	Westmont	Kitchen Remodel	●	DSA Submittal & Review	0%	12/09/19	05/22/20	\$3,058,400.00	\$452,604.33	\$166,064.00	\$2,605,795.67	\$286,540.33		Dale Grogan
28	980059	Westmont	Main Switchboard Upgrade	●	Pre-Design	0%	04/13/20	06/05/20	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00		Dale Grogan
6	970260	Westmont	Accessibility Improvements	●	Design	0%	06/08/20	08/01/22	\$1,000,000.00	\$208,856.95	\$193,839.56	\$791,143.05	\$15,017.39		Eric Wasinger
24	980044	Westmont	Existing Restroom Remodel	●	Pre-Design	0%	06/08/20	08/07/20	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00		Gabriel Altamirano
9	980014	Westmont	Fire Alarm System Upgrades	●	Pre-Design	0%	06/15/20	07/10/20	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Gabriel Altamirano
4	970242	Westmont	Seismic Retrofit - Phase 2	●	DSA Approved	0%	06/26/20	08/06/20	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
18	980032	Westmont	Basketball Court Resurface	●	Pre-Design	0%	06/07/21	07/30/21	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00		Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 3	●	DSA Approved	0%	06/25/21	08/12/21	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
	980009	Westmont	Gym & Support Wing	●	Pre-Design	0%	02/07/22	01/06/23	\$7,000,000.00			\$7,000,000.00	\$0.00	Postponed until end of bond	Dale Grogan
4	970242	Westmont	Seismic Retrofit - Phase 4	●	DSA Approved	0%	06/24/22	08/11/22	\$1,203,499.80			\$1,203,499.80	\$0.00		Dale Grogan
20	980037	Westmont	Refurbish Weight Room Portable	●	Pre-Design	0%	03/06/23	03/31/23	\$123,250.00	\$0.00	\$0.00	\$123,250.00	\$0.00		Gabriel Altamirano
	980006	District Wide	Security Cameras	●	Complete	100%	02/05/18	06/22/18	\$408,884.27	\$251,678.41	\$181,127.90	\$157,205.86	\$70,550.51		John Keating
	906003	District Wide	Scoreboards - Basketball	●	Complete	100%	04/09/18	04/13/18	\$300,000.00	\$265,471.71	\$265,471.71	\$34,528.29	\$0.00		Gabriel Altamirano
	980024	District Wide	Emergency Notification System	●	Complete	100%	05/14/18	04/26/19	\$638,269.88	\$356,313.25	\$328,776.79	\$281,956.63	\$27,536.46		John Keating
	980042	District Wide	PAC Curtain Replacement	●	Complete	100%	07/16/18	08/17/18	\$310,829.18	\$310,829.18	\$310,829.18	\$0.00	\$0.00		Bridget Biggins
	906003	District Wide	Scoreboards - Stadium, Baseball, &	●	Complete	100%	10/10/18	01/29/19	\$1,300,385.00	\$955,428.00	\$955,428.00	\$344,957.00	\$0.00		Bridget Biggins

MP #	Cost Code	Campus	Project Name	Status	Current Phase	Comp.	Start Date	End Date	Budget (B)	Encumbered (E)	Disbursement (D)	Budget Remaining (B-E)	Encumbered Balance (E-D)	Comment	CM Assign
	970256	District Wide	Technology Upgrades		Construction	85%	11/05/18	08/09/19	\$1,629,630.79	\$1,323,369.87	\$922,395.90	\$306,260.92	\$400,973.97		John Keating
	980048	District Wide	Energy Management System		Complete	100%	11/26/18	02/15/19	\$750,000.00	\$49,334.50	\$0.00	\$700,665.50	\$49,334.50		John Keating