

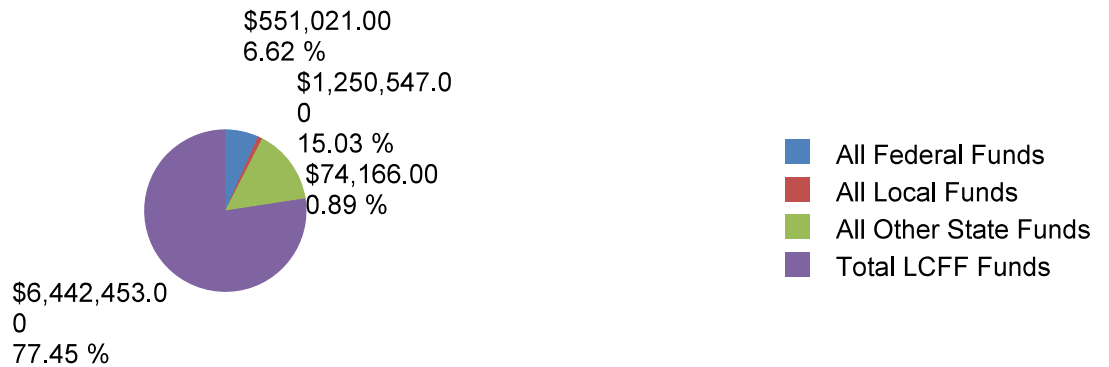
# Local Control Funding Formula (LCFF) Budget Overview for Parents

Local Educational Agency (LEA) Name:	Ivy Academia
CDS Code:	19-64733-0106351
Local Control and Accountability Plan (LCAP) Year:	2019-20
LEA Contact Information:	Joe Herzog Executive Director herzogj@ivyacademia.com (818)716-0771

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

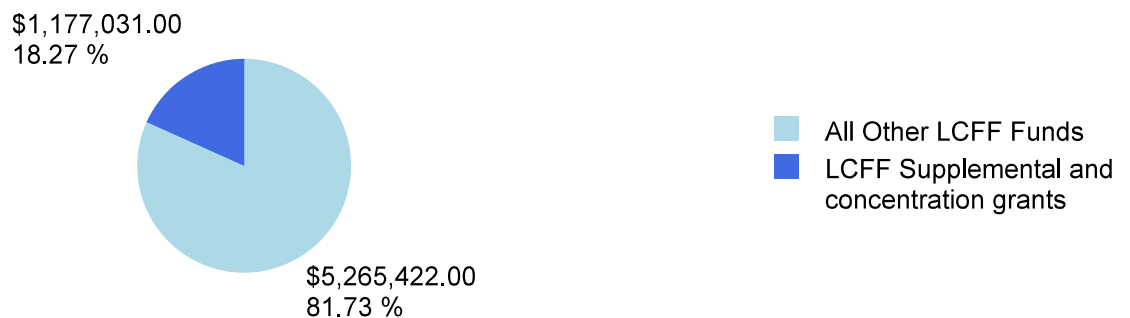
## Budget Overview for the 2019-20 LCAP Year

### Projected Revenue by Fund Source



Source	Funds	Percentage
All Federal Funds	\$551,021.00	6.62 %
All Local Funds	\$74,166.00	0.89 %
All Other State Funds	\$1,250,547.00	15.03 %
Total LCFF Funds	\$6,442,453.00	77.45 %

### Breakdown of Total LCFF Funds



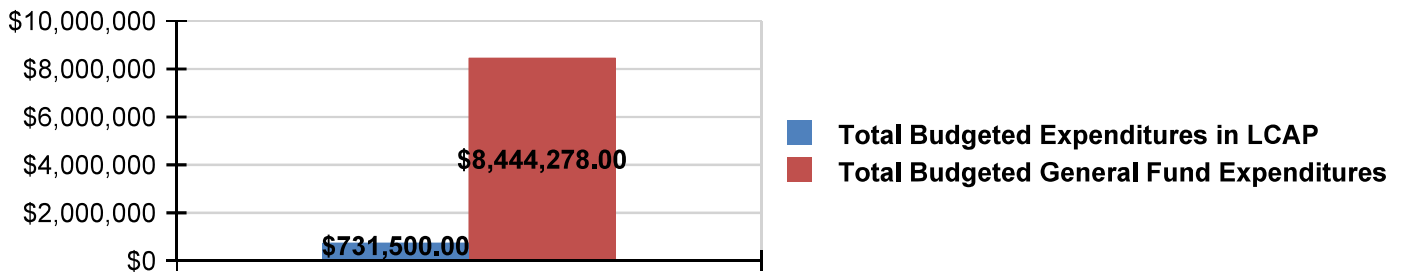
Source	Funds	Percentage
LCFF Supplemental and concentration grants	\$1,177,031.00	18.27 %
All Other LCFF Funds	\$5,265,422.00	81.73 %

These charts show the total general purpose revenue Ivy Academia expects to receive in the coming year from all sources

The total revenue projected for Ivy Academia is \$9,495,218.00, of which \$6,442,453.00 is Local Control Funding Formula (LCFF), \$1,250,547.00 is other state funds, \$74,166.00 is local funds, and \$551,021.00 is federal funds. Of the \$1,177,031.00 in LCFF Funds, \$1,177,031.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

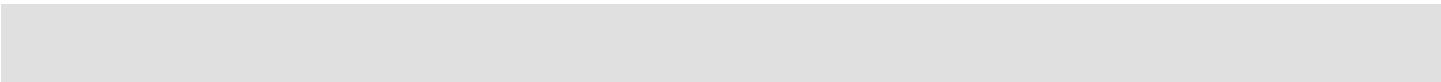
### Budgeted Expenditures



Source	Funds
Total Budgeted General Fund Expenditures	\$8,444,278.00
Total Budgeted Expenditures in LCAP	\$731,500.00

This chart provides a quick summary of how much Ivy Academia plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Ivy Academia plans to spend \$8,444,278.00 for the 2019-20 school year. Of that amount, \$731,500.00 is tied to actions/services in the LCAP and \$7,712,778.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:



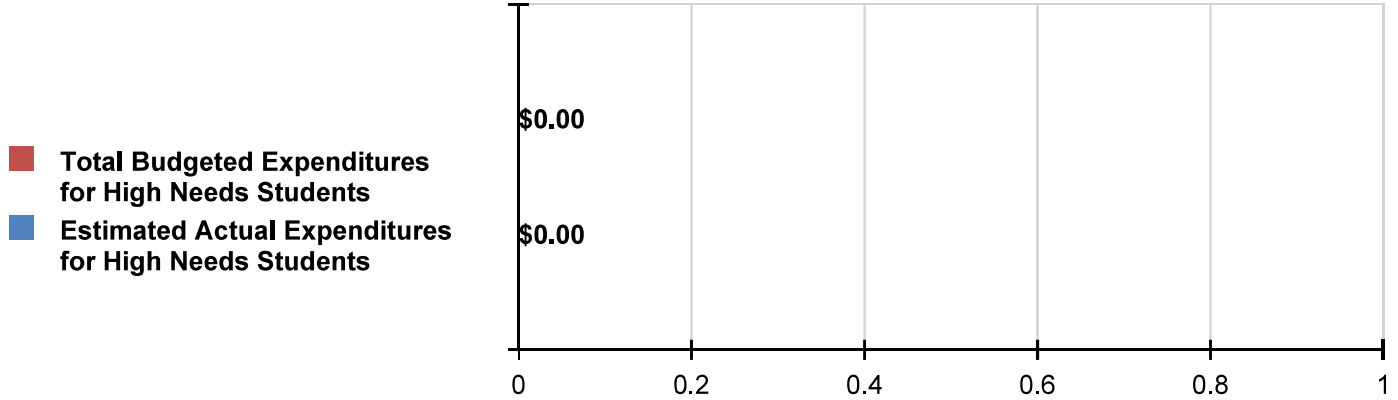
### Increase or Improved Services for High Needs Students in 2019-20

In 2019-20, Ivy Academia is projecting it will receive \$1,177,031.00 based on the enrollment of foster youth, English learner, and low-income students. Ivy Academia must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP Ivy Academia plans to spend \$0.00 on actions to meet this requirement.

The additional improved services described in the LCAP include the following:

## Update on Increased or Improved Services for High Needs Students in 2018-19

### Current Year Expenditures: Increased or Improved Services for High Needs Students



*This chart compares what Ivy Academia budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Ivy Academia estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

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In 2018-19, Ivy Academia's LCAP budgeted \$0.00 for planned actions to increase or improve services for high needs students. Ivy Academia estimates that it will actually spend \$0.00 for actions to increase or improve services for high needs students in 2018-19.