

Hampden-Wilbraham Regional School District Recommended Reorganization Plan



School Committee Meeting

October 19, 2017

7:00 PM

RESPECT

INTERACTIVE LEARNING

COMMUNITY
VALUING

ENVIRONMENT

INDIVIDUAL

OPPORTUNITIES

GLOBAL
INTEGRITY

CREATIVE COMMUNITY

EMBRACING



Our Vision

In pursuit of educational excellence, the Hampden-Wilbraham Regional School District envisions an interactive learning community of creative, passionate thinkers in a safe and healthy environment, embracing opportunities to contribute to and compete in a global society while valuing honesty, integrity, responsibility, and respect for each individual.

PASSIONATE
ENVISION

EMBRACING

COMPETE

CONTRIBUTE
VALUING

SAFE

THINKERS
EDUCATIONAL
EXCELLENCE

Strategic Goals

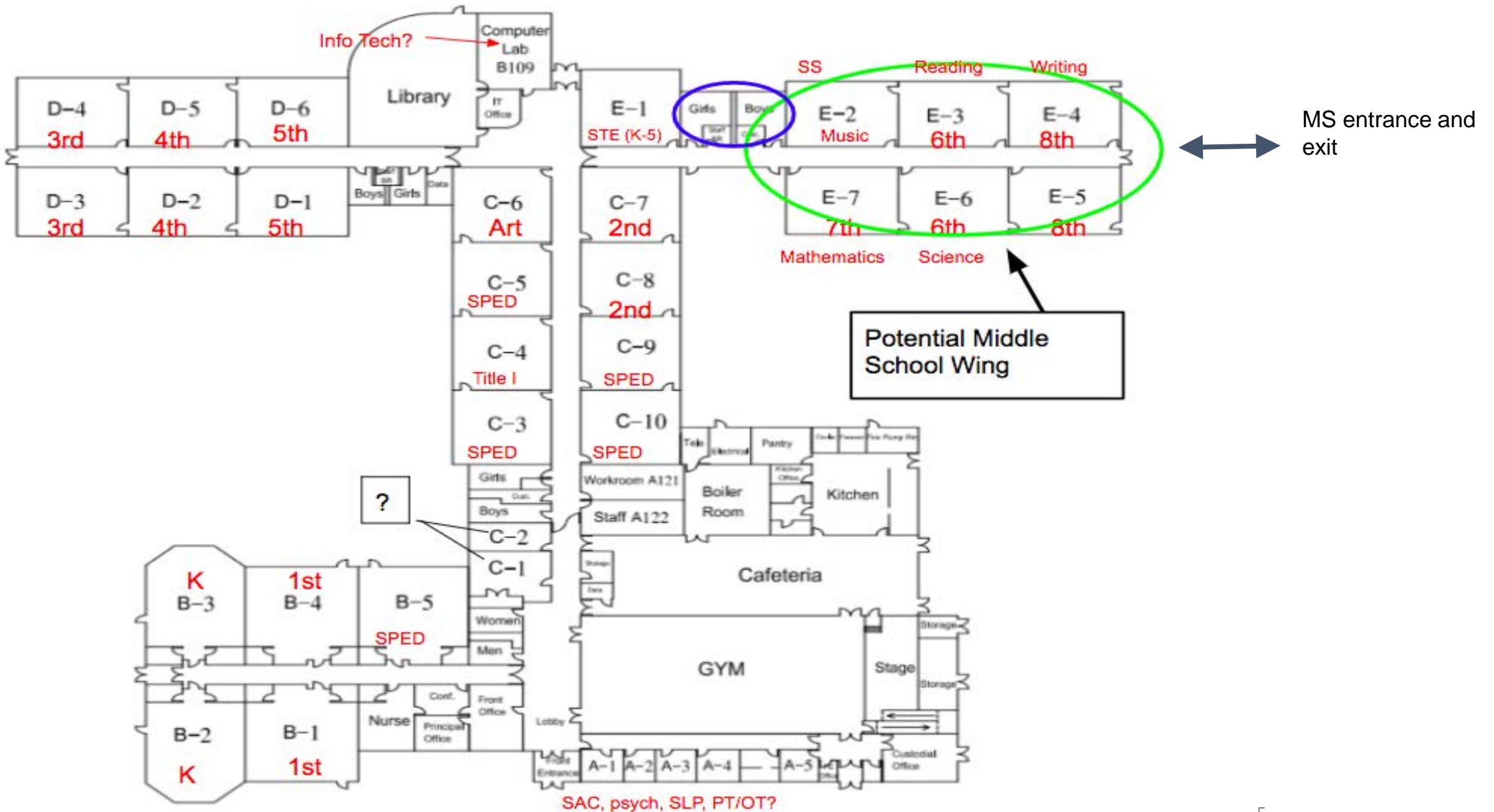
- 1) Creating the optimal learning environment for students and staff
 - a) High quality teaching and learning
 - b) Maximizing the physical space(s)

- 1) Maximize use of district resources (buildings, staff, services, and funds)

Roundtable Follow Up

Being educationally and fiscally responsible

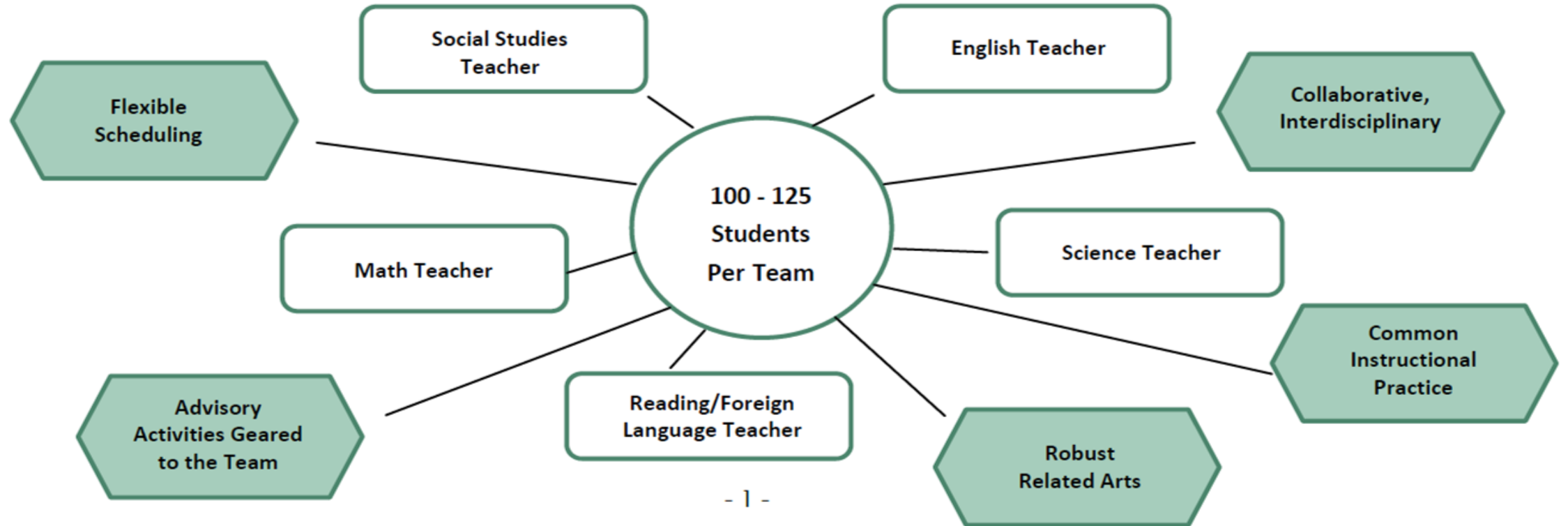
- Declining enrollment (Approximate yearly decline in HWRSD is 41.9)
- 5 years of work from the Middle School Task Force
- A goal of reorganization is to have 7th and 8th graders from Hampden and Wilbraham together
- K-6 at Green Meadows -(PreK)
- A K-8 Green Meadows was an ***option*** that works within the parameters of the Regional Agreement



Benefits of a Regional 7th and 8th Grade



MIDDLE SCHOOL MODEL (EXAMPLE OF A GRADE LEVEL TEAM)



Financial Benefits of Unifying 7th & 8th

FTE reductions and consolidation

Total of 11.2 FTE

1 FTE	Admin
1 FTE	SPL Assistant
3.2 FTE	Unit A
1 FTE	Unit B
1 FTE	Unit C - Paraprofessionals
2 FTE	Unit C - Custodial
2 FTE	Food Service

Expenditures:

Compensation	\$510,000 - \$750,000
Operations & Management	\$110,000 - \$150,000
Instructional & Admin.	\$ 15,000 - \$ 35,000
Materials and Supplies	

Projections:

Total Anticipated Savings: \$635,000 - \$935,000*

*These projections exclude the financial impacts relating to necessary short and long term Capital Improvements to the Thornton W. Burgess building.

Concluding Thoughts

Bringing 7th and 8th grade students together creates a collaborative and strong learning community with rich and diverse learning opportunities.

The reorganization plan has an educationally and fiscally sound backup solution of a K-8 Green Meadows for maintaining students according to the parameters of the regional agreement.

This Reorganization Plan is the efforts of many people that was lead by the charge given to us by the community of HWRSD.