

**Farmersville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	2017-2018	2018-2019 School Fiscal Year							
	Fiscal Year	September	October	November	December	January	February	March	April
<b>Electricity:</b>									
<b>Kilo Hours</b>	3,631,964	412,633	277,449	247,931	207,869	199,395			
<b>Cost</b> \$	\$ 384,524.63	\$ 39,926	31,217	27,395	24,410	23,297			
<b>Unit cost</b> \$	0.106770	0.096760	0.112515	0.110493	0.117429	0.116840			
<b>Natural Gas:</b>									
<b>MCF</b>	59,194.00	1,278	2,056	7,696	11,097	15,649			
<b>Cost</b> \$	\$ 43,719.40	1,114.19	1,507	4,487	6,894	8,975			
<b>Unit cost</b> \$	0.880433	0.871823	0.732855	0.583056	0.621272	0.573494			
<b>Water:</b>									
<b>Gallons</b>	58,456	5,300	3,393	3,857	3,057	2,035			
<b>Cost</b> \$	\$ 58,219.39	5,830	3,997	4,480	3,603	2,593			
<b>Unit cost</b> \$	1.102868	1.099968	1.178158	1.161413	1.178521	1.274064			
<b>Aggregate Cost:</b> \$		46,870	36,721	36,361	34,907	34,865	0	0	0

May	June	July	August	Totals			
				1,345,277	(2,286,687)		
				\$ 146,245.37	(238,279)		
				0.110807			
				37,776	(21,418)		
				\$ 22,977.00	(20,742)		
				0.676500			
				17,642	(40,814)		
				\$ 20,502.35	(37,717)		
				1.178425			
0	0	0	0	189,725			

**Electricity:**  
Kilo Hours  
Cost

Unit cost

**Natural Gas:**  
MCF  
Cost

Unit cost

**Water:**  
Gallons  
Cost

Unit cost

**Aggregate Cost:**