

Edinburg CISD Bond Forecast Committee

Superintendent Conference Room

Thursday, February 22, 2019

3 PM - 5 PM

Agenda

1. Committee Representatives (23 members)
 - a. Superintendent
 - b. Assistant Superintendents
 - c. Area Directors
 - d. Director of Maintenance
 - e. District Engineer
 - f. District Architect
 - g. Career and Technical Education Director
 - h. Principals (6 principals)
 - i. Edinburg High School
 - ii. Barrientes Middle School
 - iii. Southeast Quadrant San Carlos Elementary School
 - iv. Northeast Quadrant Austin Elementary School
 - v. Northwest Quadrant Truman Elementary School
 - vi. Southwest Ramirez Elementary School
 - i. Parent Roundtable Committee Representatives (3 parent representatives)
 - j. Community Member
 - i. Isael Posada
 - k. Bond Forecast Agenda
 - i. Demographic five year study
 - ii. ECISD existing property availability
 - iii. Other land options
 - iv. Project costs
 1. New buildings
 - a. Elementary school
 - b. Middle school
 - c. High school
 2. Personnel
 3. Furniture and equipment
 4. Technology
 - v. Facility study
 - vi. Bond Options
 1. 150-200 million dollar bond range
 2. Management firm options
 3. ECISD Needs assessment
 - a. High schools
 - b. Middle schools
 - c. Elementary schools
 - d. Career and Technical Education Facilities
 4. Repairs and renovation to existing
 - a. \$10-15 million
 - l. Discuss presentation of future bond valuation options
 - m. Bond Forecasting Committee Standing Meeting on Thursdays at 3 PM