

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SWARTZ CREEK COMMUNITY SCHOOLS**

**BE IT RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Swartz Creek Community Schools for the fiscal year 2018-19 be adopted as follows. Included in Local Revenue is 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes.

<b>REVENUE:</b>	<b>REVISED</b>
LOCAL	6,666,139
STATE	29,406,523
FEDERAL	1,795,068
OTHER FINANCING SOURCES	308,429
TRANSFERS FROM OTHER FUNDS	95,798
TOTAL REVENUE	<u>38,271,957</u>
 FUND BALANCE AVAILABLE TO APPROPRIATE	 2,838,098
 <b>TOTAL AVAILABLE TO APPROPRIATE</b>	 <b><u><u>41,110,055</u></u></b>

**BE IT FURTHER RESOLVED**, that \$ 38,336,815 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
INSTRUCTION	
BASIC PROGRAMS	18,865,306
ADDED NEEDS	3,785,122
ADULT/CONTINUING EDUCATION	57,266
SUPPORT SERVICES	
PUPIL SUPPORT	2,761,715
INSTRUCTIONAL STAFF SUPPORT	1,374,394
GENERAL ADMINISTRATION	782,154
SCHOOL ADMINISTRATION	2,693,416
BUSINESS SERVICES	860,123
OPERATIONS & MAINTENANCE	2,878,941
TRANSPORTATION	1,376,195
CENTRAL	1,019,685
OTHER	715,235
COMMUNITY SERVICES	1,050,709
OTHER FINANCING USES	116,555
TRANSFERS TO OTHER FUNDS	-
TOTAL EXPENDITURES	<u>38,336,815</u>
 <b>TOTAL APPROPRIATED</b>	 <b>38,336,815</b>
 <b>PROJECTED ENDING FUND BALANCE</b>	 <b><u><u>2,773,240</u></u></b>

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SWARTZ CREEK COMMUNITY SCHOOLS**

**BE IT RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of Swartz Creek Community Schools for the fiscal year 2018-19 be adopted as follows.

<b>REVENUE:</b>	<b>REVISED</b>
LOCAL	479,877
STATE	130,194
FEDERAL	1,074,110
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TOTAL REVENUE	1,684,181
FUND BALANCE AVAILABLE TO APPROPRIATE	287,533
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b><u>1,971,714</u></b>

**BE IT FURTHER RESOLVED**, that \$1,672,744 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
FOOD SERVICE OPERATIONS	1,672,745
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TOTAL EXPENDITURES	1,672,745
<b>TOTAL APPROPRIATED</b>	<b>1,672,745</b>
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<b>PROJECTED ENDING FUND BALANCE</b>	<b><u>298,969</u></b>

**BE IT RESOLVED THAT:**

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 26, 2019 at 7:00 p.m. in the Swartz Creek Community Schools Board of Education Room located at 8354 Cappy Lane, Swartz Creek, Michigan 48473.

Ayes:               Members

Nays:               Members

Motion declared adopted.



Tony Paul  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Swartz Creek Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on February 13, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Tony Paul  
Secretary, Board of Education