

**Original Budget  
2018-2019  
General Appropriations Resolution**

**RESOLVED**, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2018 to June 30, 2019, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

**Food Service Fund**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the *Food Service Fund* of Lakeview Public Schools for the fiscal year July 1, 2018 to June 30, 2019 is as follows:

<b>REVENUE</b>	
Local	\$ 457,071
State	51,748
Federal	702,000
Incoming Transfers	<u>-0-</u>
<b>TOTAL REVENUE</b>	<b>\$1,210,819</b>
 Fund Balance Available to Appropriate on July 1, 2018	 \$ 225,242
 Total Available to Appropriate	 \$1,436,061

**BE IT FURTHER RESOLVED**, that \$1,203,004 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

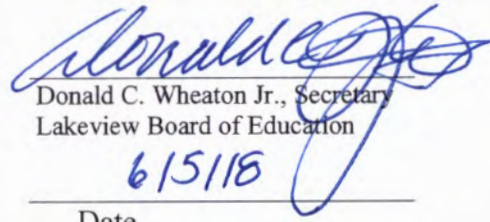
Salaries	\$ 238,156
Benefits	200,037
Purchased Services	37,161
Supplies	632,150
Capital Outlay	21,000
Other Expense	26,500
Fund Modifications	<u>48,000</u>
<b>TOTAL APPROPRIATED</b>	<b>\$1,203,004</b>
Estimated Fund Balance June 30, 2019	\$ 233,057

Ayes:

Nays:

Absent:

**RESOLUTION DECLARED ADOPTED:**

  
Donald C. Wheaton Jr., Secretary  
Lakeview Board of Education

6/5/18

Date