



DEL MAR HIGH SCHOOL
 Campbell Union High School District
 1224 Del Mar Avenue
 San Jose, CA 95128

Yearly Budget

Fiscal Year: _____

Name of Club: _____ As of (date): _____

Part I: Revenues (add additional pages if necessary)

Revenue Description	Prior Year Budgeted Revenue	Current Year Estimated Revenue
Total		

Part II: Expenditures (don't forget to include expenses for the fundraisers)

Expenditure Description	Prior Year Budgeted Expenditure	Current Year Estimated Expenditure
Total		

Part III: Ending Balance

1. Total of revenues minus expenditures: _____
2. Plus carryover from prior year (ending balance on account statement): _____
3. Projected total balance: _____

Balances in excess of \$400 of the budget must be spent by June 5th. If this is not going to be possible, the club is REQUIRED to submit an excess carryover form for approval

Part IV: Budget Submission and Approval

	Name	Signature	Date
Student Club Representative			
Club Advisor			
ASB Student Council Representative			
Activities Director	Courtney Schembri		
Principal/School Site Administrator	Larry Lopez		

Reviewed by Banker: _____ Date: _____