

Newcastle Elementary and Charter

Class Size, Enrollment, and Averages

Newcastle Elementary and Charter School 10 Year Enrollment Data

GRADE	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
TK	0	0	0	8	13	15	15	18	19	17
K	18	20	19	19	20	20	22	20	21	22
K	18	18	18	18	20	19	21	19	22	22
1	15	20	18	20	20	22	21	22	21	24
1	15	21	17	19	20	22	21	22	21	23
2	20	2/3 15	18	18	22	21	20	23	25	24
2	20	18	16	19	22	21	21	24	25	25
3	20	20	28	18	17	22	22	23	23	27
3	17	20	0	20	16	22	22	22	24	27
4	25	31	21	28	22	19	22	22	25	28
4	4/5 25	4/5 26	22	0	22	19	22	20	25	28
5	0	30	21	25	28	23	20	23	22	25
5	23	26	22	25	0	27	21	25	23	26
6	28	23	27	21	28	16	27	25	25	26
6	27	21	24	23	28	18	27	24	24	26
7	26	29	20	28	21	28	17	26	25	24
7	24	25	22	28	21	27	17	27	25	25
8	20	26	30	18	28	21	24	19	28	25
8	22	26	28	19	27	22	28	16	27	24
TOTAL ENRL	363	415	371	374	395	404	410	420	450	468

Enrollment has increased 105 students over 10 yrs and we have added 2 classroom teachers and a Spanish teacher, P.E. teacher, and Music teacher.

GRADE	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
TK	0	0	0	8	13	15	15	18	19	17
K	18	20	19	19	20	20	22	20	21	22
K	18	18	18	18	20	19	21	19	22	22
1	15	20	18	20	20	22	21	22	21	24
1	15	21	17	19	20	22	21	22	21	23
2	20	2/3 15	18	18	22	21	20	23	25	24
2	20	18	16	19	22	21	21	24	25	25
3	20	20	28	18	17	22	22	23	23	27
3	17	20	0	20	16	22	22	22	24	27
4	25	31	21	28	22	19	22	22	25	28
4	4/5 25	4/5 26	22	0	22	19	22	20	25	28
5	0	30	21	25	28	23	20	23	22	25
5	23	26	22	25	0	27	21	25	23	26
6	28	23	27	21	28	16	27	25	25	26
6	27	21	24	23	28	18	27	24	24	26
7	26	29	20	28	21	28	17	26	25	24
7	24	25	22	28	21	27	17	27	25	25
8	20	26	30	18	28	21	24	19	28	25
8	22	26	28	19	27	22	28	16	27	24
TOTAL ENRL	363	415	371	374	395	404	410	420	450	468

Impact of 105 students over 10yrs

These are not perfect numbers and there are **many** other factors effecting class size

10 yr increase of students	105	
TK teacher	-24	
4 th gr teacher	-28	
CSR change to 24:1 (8 classes)	-24	K-3State funding change
	29	Additional students
	1.5	Avg. per class impact

SITE-Collected DATA

2007/2008 Charter	first day of school	last day of school	2007/2008 Elementary	first day of school	last day of school
TK	n/a	n/a	TK	n/a	n/a
K	9	10	K	13	13
1	13	13	1	22	24
2	17	17	2	22	19
3	13	13	3	27	25
4	10	10	4	21	22
5	19	19	5	34	35
6	26	21	6	25	28
7	17	16	7	24	24
8	15	15	8	23	23
total	139	134	total	211	213

This data is not comparable with SARC data as they are collected at different times of the year.

2008/2009 Charter	first day of school	last day of school	2008/2009 Elementary	first day of school	last day of school
TK	n/a	n/a	TK	n/a	n/a
K	21	22	K	15	14
1	15	17	1	15	13
2	15	16	2	23	24
3	19	19	3	20	18
4	13	13	4	28	27
5	12	12	5	22	21
6	21	24	6	34	31
7	21	25	7	28	25
8	20	18	8	23	24
total	157	166	total	208	197

2009-2010 Charter	first day of school	last day of school	2009/2010 Elementary	first day of school	last day of school
TK	n/a	n/a	TK	n/a	n/a
K	19	21	K	19	17
1	27	26	1	14	15
2	18	17	2	11	9
3	19	22	3	26	25
4	15	17	4	22	24
5	17	18	5	30	28
6	21	22	6	24	22
7	22	24	7	33	30
8	24	22	8	27	30
total	182	189	total	206	200

2010/2011 Charter	first day of school	last day of school	2010/2011 Elementary	first day of school	last day of school
TK	n/a	n/a	TK	n/a	n/a
K	16	16	K	20	21
1	20	19	1	17	16
2	23	21	2	14	13
3	16	17	3	11	11
4	21	20	4	23	23
5	24	21	5	22	22
6	27	26	6	30	25
7	19	20	7	20	22
8	24	24	8	34	34
total	190	184	total	191	187

2011/2012 Charter	first day of school	last day of school	2011/2012 Elementary	first day of school	last day of school
TK	2	4	TK	1	4
K	20	19	K	21	18
1	16	16	1	22	23
2	22	22	2	16	15
3	25	23	3	16	15
4	18	18	4	8	10
5	25	24	5	24	26
6	22	22	6	24	22
7	28	29	7	27	27
8	19	19	8	17	18
total	197	196	total	176	178

2012/2013 Charter	first day of school	last day of school	2012/2013 Elementary	first day of school	last day of school
TK	12	13	TK	n/a	n/a
K	20	22	K	20	18
1	21	23	1	17	17
2	17	19	2	23	25
3	18	19	3	14	14
4	29	28	4	17	16
5	17	18	5	9	10
6	27	29	6	26	27
7	26	24	7	20	18
8	29	26	8	26	29
total	216	221	total	172	174

2013/2014 Charter	first day of school	last day of school	2013/2014 Elementary	first day of school	last day of school
TK	15	15	TK	n/a	n/a
K	32	34	K	5	5
1	25	25	1	19	19
2	22	22	2	19	20
3	18	18	3	27	26
4	20	21	4	16	17
5	37	37	5	15	13
6	23	20	6	14	15
7	33	32	7	24	23
8	24	24	8	19	19
total	249	248	total	158	157

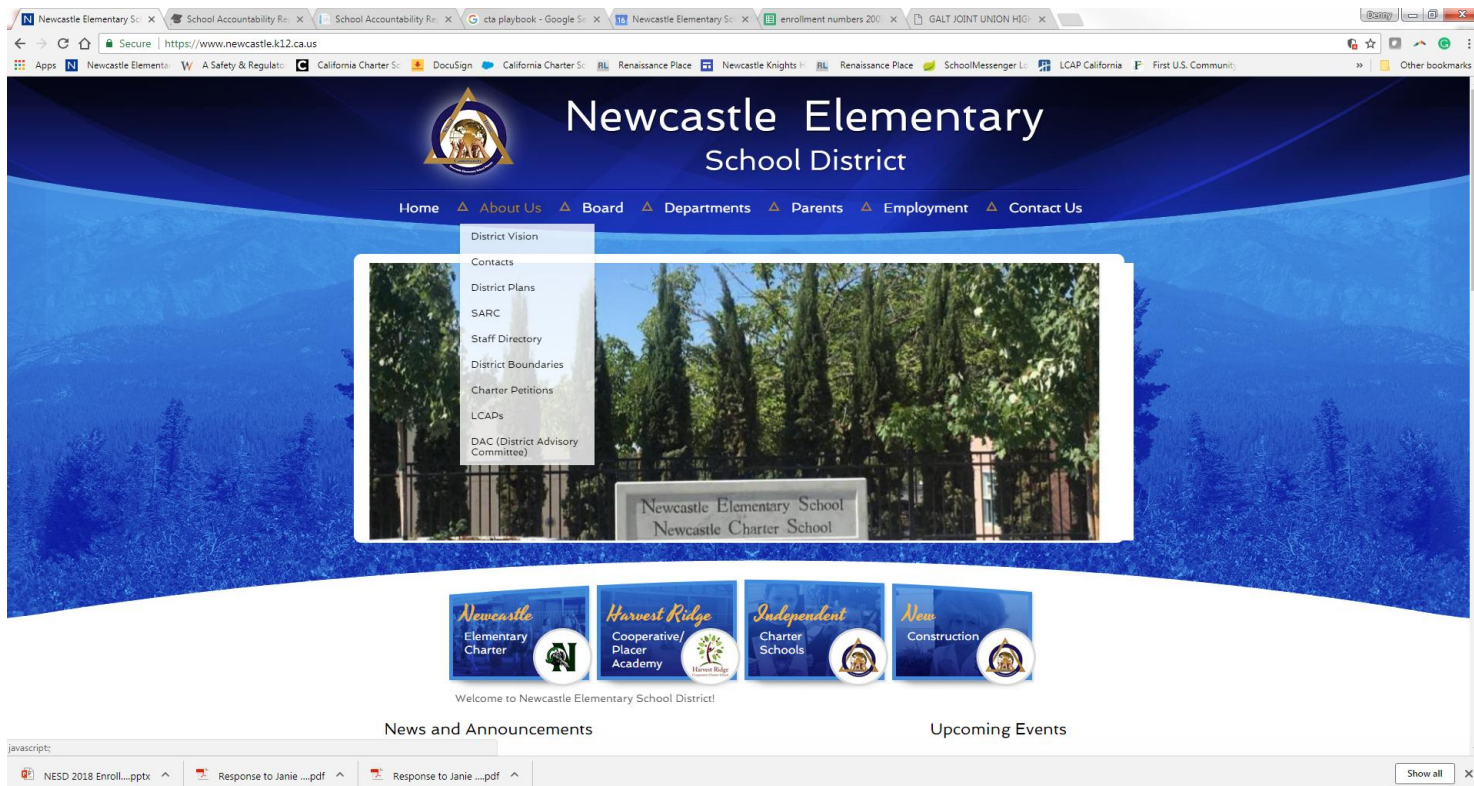
2014/2015 Charter	first day of school	last day of school	2014/2015 Elementary	first day of school	last day of school
TK	15	15	TK	n/a	n/a
K	31	30	K	11	13
1	35	36	1	5	6
2	24	23	2	18	18
3	26	24	3	18	19
4	22	22	4	22	22
5	23	23	5	18	18
6	40	39	6	12	15
7	19	18	7	14	16
8	33	30	8	25	22
total	268	260	total	143	149

2015/2016 Charter	first day of school	last day of school	2015/2016 Elementary	first day of school	last day of school
TK	17	18	TK	n/a	n/a
K	32	33	K	6	6
1	28	31	1	14	13
2	37	36	2	10	11
3	27	26	3	18	19
4	25	25	4	19	17
5	27	27	5	22	21
6	29	29	6	21	20
7	38	36	7	16	17
8	20	21	8	15	15
total	280	282	total	141	139

2017/2018 Charter	first day of school	as of 5/14/18	2017/2018 Elementary	first day of school	as of 5/18/18
TK	12	13	TK	5	4
K	27	29	K	15	15
1	38	38	1	9	9
2	37	40	2	9	9
3	32	31	3	20	23
4	39	41	4	15	15
5	29	27	5	23	24
6	30	31	6	18	21
7	29	28	7	21	20
8	34	29	8	19	19
total	307	307	total	154	159



The following Data was pulled from the California Dept. of Education 2016-2017 School Accountability Report Cards- SARC.
<https://www.cde.ca.gov/ta/ac/sa/>



Similar Schools K-3 Class Size

School	Kinder	First	Second	Third	K-3 Average
Weimar Hill	N/A	N/A	N/A	N/A	
Sierra Hill	21	22	25	23	23
Placer Elem	25	27	22	28	26
Ophir Elem	26	17	24	22	23
Loomis Gram	25	20	25	25	24
H.Clark Power	27	24	25	26	26
Franklin	23	22	24	27	24
Bowman Ch*	20	23	21	22	22
Newcastle Ch/Elem	21	20	24	23	22

Similar Schools 4-8 Class Size

School	Fourth	Fifth	Sixth	Seventh	Eighth	4-8 Average
Weimar Hill	30	21	29	30	30	28
Sierra Hill	N/A	N/A	N/A	N/A	N/A	
Placer Elem	31	31	30	27	34	31
Ophir Elem	30	28	29	33	20	28
Loomis Gram	23	31	30	26	30	28
H.Clark Power	29	32	29	32	27	30
Franklin	28	32	32	25	30	29
Bowman Ch*	32	33	31	31	27	31
Newcastle Ch/Elem	24	22	24	25	27	24

Similar Schools K-8 Class Size

School	K-8 Average
Weimar Hill	26
Sierra Hill	26
Placer Elem	29
Ophir Elem	25
Loomis Gram	26
H.Clark Power	28
Franklin	27
Bowman Ch*	27
Newcastle Ch/Elem	23

Why are averages important?

- * Enrollment fluctuates up and down
- * Expenses are defined and increase annually
 - * Salaries and Benefits
 - * Maintenance
 - * Technology, Curriculum, Instructional Materials, Professional Development
 - * Extra curricular programs
 - * Special Programs
 - * Special Education, PE, Music, Spanish, Counseling