

**Adopted Budget for
Date Adopted by Board:**

**Troy ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,120,509
5800	State Program Revenues	\$9,170,618
5900	Federal Program Revenues	\$580,879
7900	Other Resources	\$107,000
	Total Revenues	\$14,979,006

Expenditures:		
11	Instruction	\$7,355,004
12	Instructional Resources, Media	\$409,796
13	Curriculum Development & Staff Development	\$78,655
21	Instructional Leadership	\$75,555
23	School Leadership	\$813,186
31	Guidance & Counseling, Evaluation	\$389,206
32	Social Work Services	\$0
33	Health Services	\$154,268
34	Student Transportation	\$578,156
35	Food Services	\$861,086
36	Co-curricular/ Extra-curricular	\$628,024
41*	General Administration	\$374,008
51	Plant Maintenance & Operations	\$1,291,204
52	Security and Monitoring	\$14,500
53	Data Processing	\$366,367
61	Community Service	\$0
71	Debt Service	\$1,366,467
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$142,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$10,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$71,000
99	Inter-government charges not Defined in Other codes	\$39,750
	Total Adopted Expenditure Budget	\$15,018,232
	Difference in Revenue/Expenditures	(\$39,226)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.