

Title I School Budget Plan

Las Vegas HS
6500 E. Sahara Ave.
Las Vegas, NV 89142, 702 799-0180

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Debbie Brockett	Principal	Michael Jarnegan	Counselor
Nancy Paredes	Assistant Principal	Anila Sweitzer	Strategist/Math Teacher
Margaret Newman	Assistant Principal		
David Pectol	Parent		
Jen Clark	Parent		
Gregory York	Parent		
Mark Cruz	Support Staff (CSM)		
Sean Klus	Social Studies Teacher		
Amy Colasuono	Social Studies Teacher/Parent		
Lisa Roether	English Teacher		
James Sammons	Science Teacher		
Kristen Marcusen	ELL Strategist/ELL Teacher		

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Graphics – PISA	2	\$1,089.64	\$2,179.28		Two pallets of paper to provide flyers, notices or reports to parents	
Inst. Materials – PISA	20	\$48.00	\$960.00		Toner to print notices/flyers for parent events; 10 Item # 122400, 10 Item # 117171	
Books – PISA	1	\$152.22	\$152.22		Parent resource books for college admission and scholarship information (Ingram)	
Lic. Ex. Duty – PISA	80	\$23.00	\$1,840.00		Parent Nights (80 hrs. x \$23/hr.)	
		Totals:	\$5,131.50	\$0.00	Total Parent Involvement - Set Aside: \$5,131.50	

Title I Budget Summary	
Total Allocation	\$513,150.00
Funds Designated	\$513,150.00
Remaining Balance	\$0.00
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PISA Allocation	\$5,131.50
Designated PISA Funds	\$5,131.50
Remaining PISA Balance	\$0.00