

**Adopted Budget for  
Date Adopted by Board:**

**EDINBURG CISD  
August 24, 2010**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$70,435,508
5800	State Program Revenues	\$192,485,739
5800	Federal Program Revenues	\$35,867,566
	<b>Total Revenues</b>	<b>\$298,788,813</b>
<b>Expenditures:</b>		
11	Instruction	\$154,958,075
12	Instructional Resources, Media	\$6,435,678
13	Curriculum Development & Staff	\$1,342,605
21	Instructional Leadership	\$3,396,814
23	School Leadership	\$10,891,655
31	Guidance & Counseling, Evaluation	\$9,515,570
32	Social Work Services	\$1,521,553
33	Health Services	\$2,953,651
34	Student Transportation	\$11,910,443
35	Food Services	\$20,502,252
36	Co-curricular/ Extra-curricular	\$8,555,572
41	General Administration	\$5,766,705
51	Plant Maintenance & Operations	\$27,195,693
52	Security and Monitoring	\$3,247,665
53	Data Processing	\$1,381,864
61	Community Service	\$90,436
71	Debt Service	\$22,348,276
81	Facilities Acquisition and	\$5,032,600
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$42,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$828,962
	<b>Total Adopted Expenditure Budget</b>	<b>\$297,918,069</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$870,744</b>

**Note: This template includes State Fiscal Stabilization Fund  
Foundation School revenues and expenditures.**