

Units												
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn	1	9	23	57	105	59	37	28	3	0	0	0
Bobcat Stadium	3	3	4	3	3	2	5	2	2	0	0	0
School Admin Primary Jr. High												
Workshop	6	15	70	146	254	169	105	79	16	7	0	2
New High	6	43	130	303	659	399	272	191	57	35	8	14
School Football Jr. High FB Field												
Ag Farm	3	18	69	155	315	177	133	96	14	3	0	2
TOTALS	19	93	311	696	1387	839	571	397	92	45	8	18

Cost												
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn	\$ 21.50	\$ 84.00	\$ 189.00	\$ 444.00	\$ 804.00	\$ 459.00	\$ 294.00	\$ 226.50	\$ 39.00	\$ 16.50	\$ 16.50	\$ 16.50
Bobcat Stadium	\$ 36.50	\$ 39.00	\$ 46.50	\$ 39.00	\$ 39.00	\$ 31.50	\$ 54.00	\$ 31.50	\$ 31.50	\$ 16.50	\$ 16.50	\$ 16.50
School Admin Primary Jr. High												
Workshop	\$ 59.00	\$ 129.00	\$ 541.50	\$ 1,111.50	\$ 1,921.50	\$ 1,284.00	\$ 804.00	\$ 609.00	\$ 136.50	\$ 69.00	\$ 16.50	\$ 31.50
New High	\$ 59.00	\$ 339.00	\$ 991.50	\$ 2,289.00	\$ 4,959.00	\$ 3,009.00	\$ 2,056.50	\$ 1,449.00	\$ 444.00	\$ 279.00	\$ 76.50	\$ 121.50
School Football Jr. High FB Field												
Ag farm	\$ 36.50	\$ 151.50	\$ 534.00	\$ 1,179.00	\$ 2,379.00	\$ 1,344.00	\$ 1,014.00	\$ 736.50	\$ 121.50	\$ 39.00	\$ 16.50	\$ 31.50
TOTALS	\$ 226.50	\$ 796.50	\$ 2,431.50	\$ 5,319.00	\$ 10,501.50	\$ 6,391.50	\$ 4,381.50	\$ 3,076.50	\$ 789.00	\$ 436.50	\$ 159.00	\$ 234.00

Cost Per Unit	11.92	8.56	7.82	7.64	7.57	7.62	7.67	7.75	8.58	9.70	19.88	13.00
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Units												
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn												
Bobcat Stadium	219	3	69	1	19	106	42	248	384	389	255	455
School Admin	3	5	2	4	2	2	2	3	1	2	1	2
Primary	13	11	10	10	6	8	10	24	42	30	55	15
Jr. High	22	19	20	21	12	17	18	42	67	59	37	62
Workshop												
New High	41	26	23	28	16	18	21	54	46	31	29	51
School Football	0	1	0	0	0	0	1	0	157	187	172	163
Jr. High FB Field	0	0	0	0	0	0	0	108	248	330	0	1145
Ag Farm	0	0	0	0	0	0	0	26	33	96	98	110
TOTALS	298	65	124	64	55	151	94	505	978	1124	647	2003

Cost												
	September	October	November	December	January	February	March	April	May	June	July	August
Bus Barn												
Bobcat Stadium	\$ 819.35	\$ 36.45	\$ 277.35	\$ 29.15	\$ 94.85	\$ 412.40	\$ 178.80	\$ 930.70	\$ 1,427.10	\$ 1,445.35	\$ 956.25	\$ 1,686.25
School Admin	\$ 30.95	\$ 43.75	\$ 32.80	\$ 40.10	\$ 32.80	\$ 32.80	\$ 32.80	\$ 36.45	\$ 29.15	\$ 32.80	\$ 29.15	\$ 32.80
Primary	\$ 67.45	\$ 65.65	\$ 62.00	\$ 62.00	\$ 47.40	\$ 54.70	\$ 62.00	\$ 113.10	\$ 178.80	\$ 135.00	\$ 226.25	\$ 80.25
Jr. High	\$ 100.30	\$ 94.85	\$ 98.50	\$ 102.15	\$ 69.30	\$ 87.55	\$ 91.20	\$ 178.80	\$ 270.05	\$ 240.85	\$ 160.55	\$ 300.89
Workshop												
New High	\$ 169.65	\$ 120.40	\$ 109.45	\$ 127.50	\$ 83.90	\$ 91.20	\$ 102.15	\$ 222.60	\$ 193.40	\$ 138.65	\$ 131.35	\$ 211.65
School Football	\$ 20.00	\$ 29.15	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	\$ 29.15	\$ 25.50	\$ 598.55	\$ 708.05	\$ 653.30	\$ 620.45
Jr. High FB Field	\$ 20.00	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	\$ 25.50	\$ 419.70	\$ 930.70	\$ 1,230.00	\$ 25.50	\$ 4,204.75
Ag Farm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.40	\$ 145.95	\$ 375.90	\$ 383.20	\$ 427.00
TOTALS	\$ 1,227.70	\$ 415.75	\$ 631.10	\$ 411.90	\$ 379.25	\$ 729.65	\$ 521.60	\$ 2,047.25	\$ 3,773.70	\$ 4,306.60	\$ 2,565.55	\$ 7,564.04

Cost Per Unit \$ 4.12 \$ 6.40 \$ 5.09 \$ 6.44 \$ 6.90 \$ 4.83 \$ 5.55 \$ 4.05 \$ 3.86 \$ 3.83 \$ 3.97 \$ 3.78