

Budget Priority: Process Discussion



Albany Unified School District
Regular Board Meeting: April 7th, 2015
Valerie Williams, Superintendent
Allan Garde, Chief Business Official

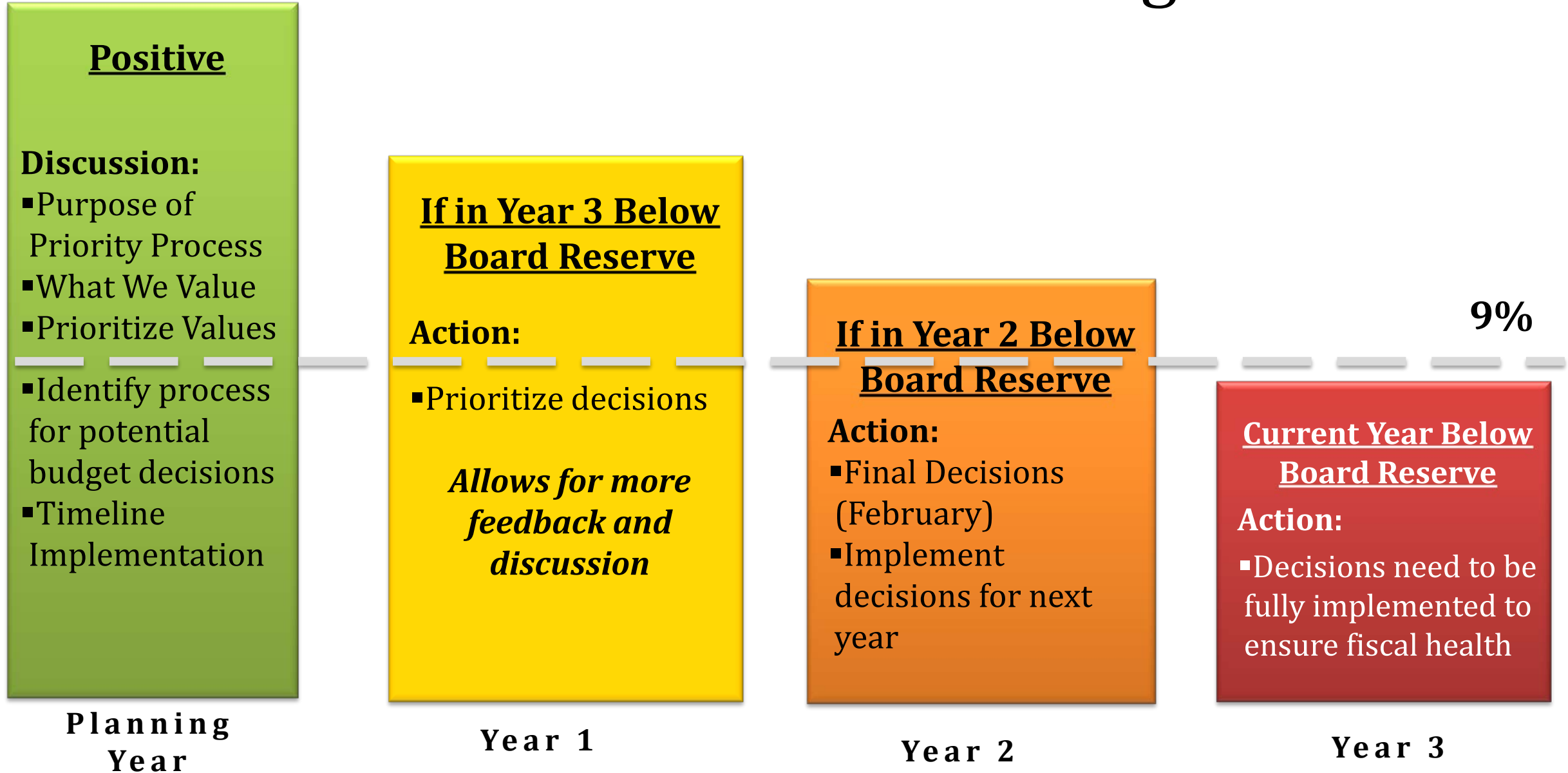
Budget Priority Timeline Purpose

- Ensure fiscal stability for Albany USD
- Focuses on collaborative and systemic fundamental solutions
- Avoids last minute symptomatic decision-making

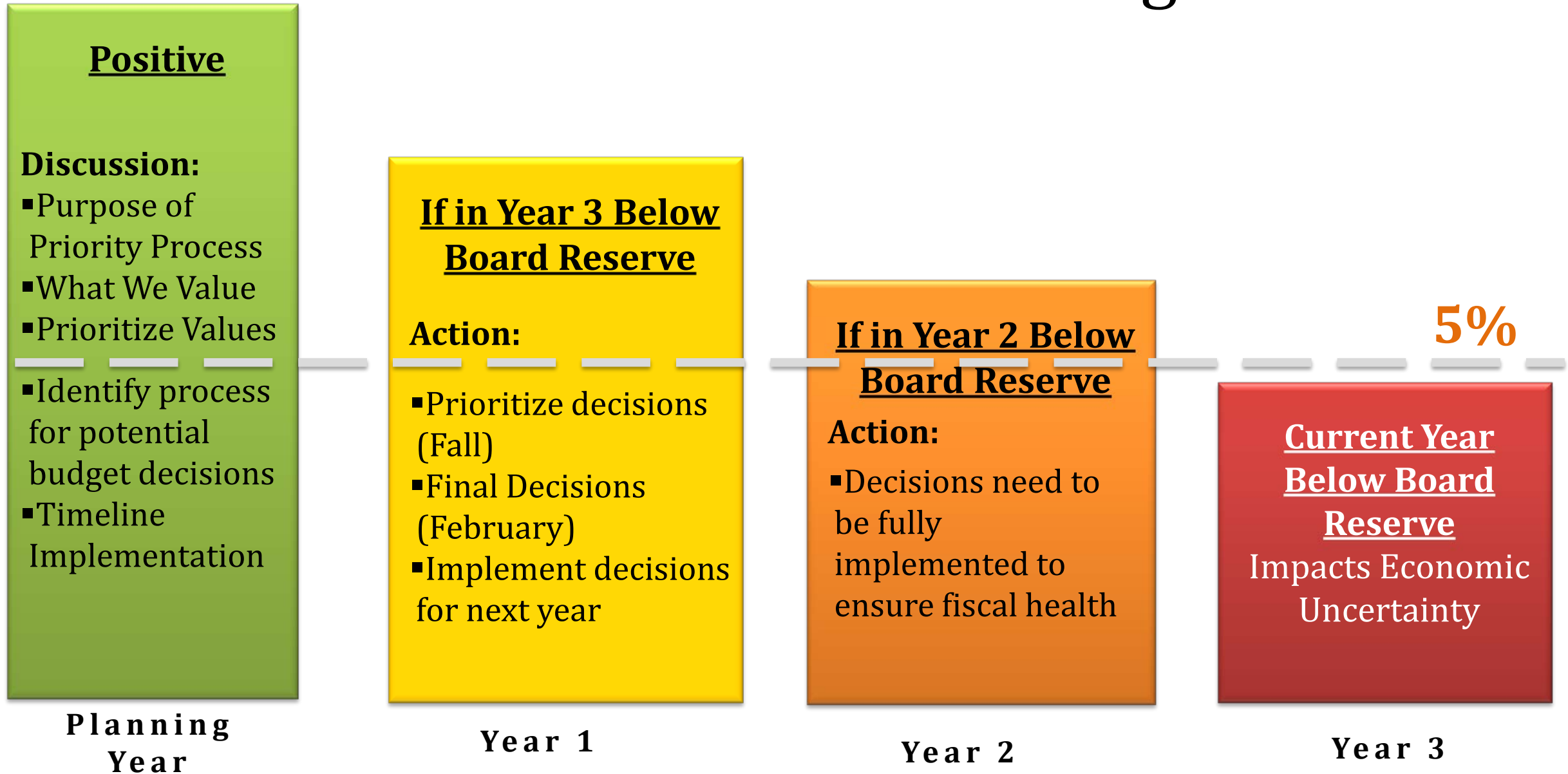
Fundamental
Solutions



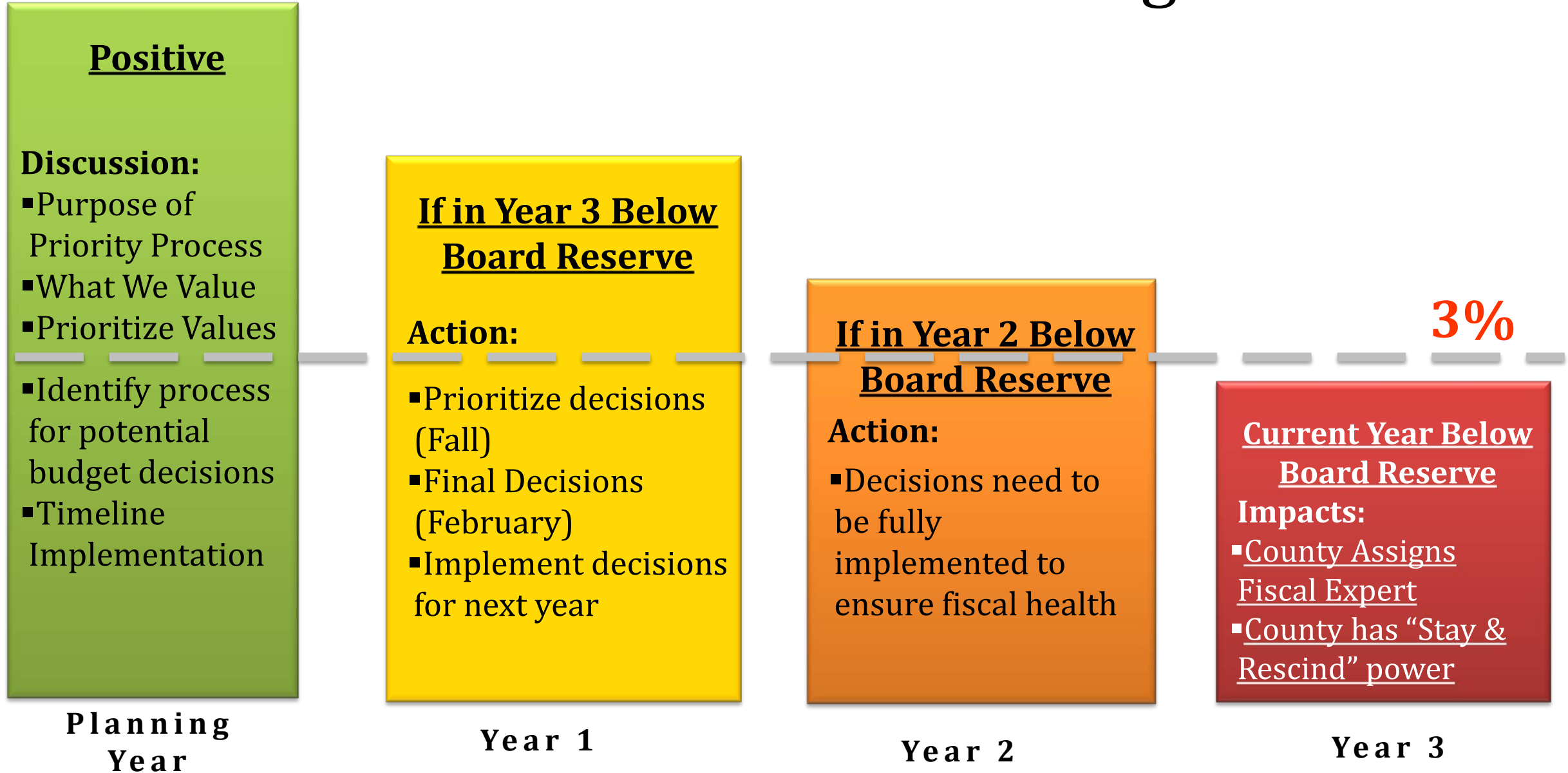
Timeline – When do we begin?



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Essential Questions

- When do we want to implement the Planning Year?
 - Staff Recommendation: Spring 2015
- What triggers the timeline implementation?
 - Staff Recommendation: 9% Board Reserves