

CERTIFICATION

As Secretary to the Board of Directors of Central Valley School District School District No. 356 of Spokane County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/27/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	194,452,765	2,461,774	17,223,948	12,456,413	376,265
Total Appropriation (Expenditures)	198,462,134	2,496,123	15,029,061	71,449,212	562,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	3,247,948	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-4,009,369	-34,349	2,194,887	-62,240,747	-185,735
Beginning Total Fund Balance	9,695,000	1,279,396	3,644,372	90,340,360	186,739
Ending Total Fund Balance	5,685,631	1,245,047	5,839,259	28,099,613	1,004
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	14,738,500	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	14,738,500	XXXX	17,600,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	13,744.81		13,977.17		14,220.00	
FTE Certificated Employees	1,038.678		1,071.220		1,019.020	
FTE Classified Employees	470.404		567.018		552.707	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	170,320,062		191,880,583		194,452,765	
Total Expenditures	171,038,197		196,514,253		198,462,134	
Total Beginning Fund Balance	17,306,059		13,443,921		9,695,000	
Total Ending Fund Balance	13,443,921		8,694,641		5,685,631	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	98,565,120	57.63	114,366,245	58.20	113,094,113	56.99
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	25,774,790	15.07	31,191,479	15.87	32,395,464	16.32
Vocational Instruction	3,404,514	1.99	4,105,545	2.09	4,448,630	2.24
Skill Center Instruction	834,480	0.49	834,140	0.42	809,413	0.41
Compensatory Education	7,688,567	4.50	9,223,899	4.69	9,335,673	4.70
Other Instructional Programs	375,457	0.22	578,139	0.29	590,974	0.30
Community Services	3,159,040	1.85	3,482,031	1.77	3,492,518	1.76
Support Services	31,236,229	18.26	32,732,775	16.66	34,295,349	17.28
Total - Program Groups	171,038,197	100.00	196,514,253	100.00	198,462,134	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	102,916,928	60.17	122,676,814	62.43	122,050,666	61.50
Teaching Support	19,653,862	11.49	22,671,271	11.54	22,724,876	11.45
Other Supportive Activities	28,628,635	16.74	30,286,831	15.41	31,556,265	15.90
Building Administration	11,578,291	6.77	12,165,455	6.19	13,589,003	6.85
Central Administration	8,260,481	4.83	8,713,882	4.43	8,541,324	4.30
Total - Activity Groups	171,038,197	100.00	196,514,253	100.00	198,462,134	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	79,628,017	46.56	94,177,937	47.92	94,382,410	47.56
Classified Salaries	24,502,070	14.33	27,474,851	13.98	27,392,347	13.80

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	42,650,842	24.94	49,003,224	24.94	51,387,878	25.89
Supplies, Instructional Resources and Noncapitalized Items	8,448,622	4.94	8,764,995	4.46	8,584,010	4.33
Purchased Services	14,781,984	8.64	16,281,875	8.29	16,033,441	8.08
Travel	411,577	0.24	494,698	0.25	243,470	0.12
Capital Outlay	615,085	0.36	316,673	0.16	438,578	0.22
Total - Objects	171,038,197	100.00	196,514,253	100.00	198,462,134	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	988.47	1,048.09	1,072.00
2. Grade 1	1,007.79	1,016.60	1,117.00
3. Grade 2	1,031.65	1,052.54	1,056.00
4. Grade 3	1,045.38	1,090.75	1,097.00
5. Grade 4	1,093.18	1,095.77	1,145.00
6. Grade 5	1,100.25	1,102.37	1,117.00
7. Grade 6	1,059.94	1,132.21	1,112.00
8. Grade 7	1,039.53	1,074.70	1,157.00
9. Grade 8	1,052.42	1,038.26	1,079.00
10. Grade 9	1,113.35	1,091.25	1,069.00
11. Grade 10	992.31	1,066.74	1,056.00
12. Grade 11 (excluding Running Start)	898.82	846.74	863.00
13. Grade 12 (excluding Running Start)	842.08	812.82	725.00
14. SUBTOTAL	13,265.17	13,468.84	13,665.00
15. Running Start	321.21	317.83	335.00
16. Dropout Reengagement Enrollment	73.79	70.33	85.00
17. ALE Enrollment	84.64	120.17	135.00
18. TOTAL K-12	13,744.81	13,977.17	14,220.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,038.678	1,071.220	1,019.020
2. General Fund FTE Classified Employees /4	470.404	567.018	552.707

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,758,600	19,347,283	14,157,187
2000 Local Nontax Support	3,100,592	4,588,855	3,315,000
3000 State, General Purpose	105,134,997	120,991,716	128,916,708
4000 State, Special Purpose	27,326,857	33,126,795	35,337,129
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	8,937,669	10,465,934	9,666,741
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	61,347	60,000	60,000
9000 Other Financing Sources	0	3,300,000	3,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	170,320,062	191,880,583	194,452,765
EXPENDITURES			
00 Regular Instruction	98,565,120	114,366,245	113,094,113
10 Federal Stimulus	0	0	0
20 Special Education Instruction	25,774,790	31,191,479	32,395,464
30 Vocational Education Instruction	3,404,514	4,105,545	4,448,630
40 Skill Center Instruction	834,480	834,140	809,413
50 and 60 Compensatory Education Instruction	7,688,567	9,223,899	9,335,673
70 Other Instructional Programs	375,457	578,139	590,974
80 Community Services	3,159,040	3,482,031	3,492,518
90 Support Services	31,236,229	32,732,775	34,295,349
B. TOTAL EXPENDITURES	171,038,197	196,514,253	198,462,134
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,144,002	115,610	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,862,137	-4,749,280	-4,009,369
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	203,093	404,203	200,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	647,028	1,073,770	650,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	7,427,473	7,037,803	7,625,000
G.L.890 Unassigned Fund Balance	9,028,465	4,928,145	1,220,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	17,306,059	13,443,921	9,695,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	404,203	200,000	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,073,770	650,000	650,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	7,037,802	7,625,000	0
G.L.890 Unassigned Fund Balance	4,928,145	219,641	5,035,631
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	13,443,921	8,694,641	5,685,631

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	25,757,670	19,347,283	14,157,187
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	930	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,758,600	19,347,283	14,157,187
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	227,428	200,000	200,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	17,350	73,979	55,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	399,229	450,000	330,000
2200 Sales of Goods, Supplies, and Services, Unassigned	63,158	20,000	20,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,354,665	1,450,000	1,400,000
2300 Investment Earnings	243,341	250,000	175,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	192,054	250,000	250,000
2600 Fines and Damages	20,900	25,000	25,000
2700 Rentals and Leases	224,408	250,000	250,000
2800 Insurance Recoveries	1,610	10,000	10,000
2900 Local Support Nontax, Unassigned	70,971	1,309,876	300,000
2910 E-Rate	285,478	300,000	300,000
2000 TOTAL LOCAL SUPPORT NONTAX	3,100,592	4,588,855	3,315,000
STATE, GENERAL PURPOSE			
3100 Apportionment	92,769,384	109,016,075	116,929,669

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	3,867,562	4,448,712	4,613,034
3300 Local Effort Assistance	8,498,051	7,526,929	7,374,005
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	105,134,997	120,991,716	128,916,708
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	80,910	0
4121 Special Education	13,063,511	15,857,160	17,545,545
4122 Special Ed-Infants and Toddlers-State	1,447,232	2,124,671	2,230,002
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,547,702	3,861,377	4,138,678
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	952,105	1,010,000	1,001,250
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	634,418	674,228	714,746
4174 Highly Capable	318,018	366,660	390,404
4188 Childcare	0	0	0
4198 School Food Services	73,157	52,002	64,554
4199 Transportation--Operations	4,739,871	6,201,082	6,285,395
4300 Other State Agencies, Unassigned	0	100,000	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	2,550,843	2,798,705	2,966,555
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	27,326,857	33,126,795	35,337,129
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	137,500	137,500
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	2,418,105	2,527,686	2,527,686
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	76,594	71,890	79,590
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	2,478,316	3,043,791	3,022,061
6152 School Improve, Fed Other Title Grants under ESEA, Fed	371,641	629,050	435,658
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	74,808	101,017	64,246
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	173,423	205,000	185,000
6189 Other Community Services	11,323	0	0
6198 School Food Services	2,664,613	2,800,000	2,815,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	300,000	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	1,500	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	2,000	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	267,816	200,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	397,531	450,000	400,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,937,669	10,465,934	9,666,741
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	2,660	10,000	10,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	30,000	0	0
8199 Transportation	0	0	0
8200 Private Foundations	15,529	0	0
8500 Nonfederal, ESD	13,158	50,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	61,347	60,000	60,000
OTHER FINANCING SOURCES			

Central Valley School District No.356

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	3,300,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	3,000,000
9000 TOTAL OTHER FINANCING SOURCES	0	3,300,000	3,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	170,320,062	191,880,583	194,452,765

Central Valley School District No.356

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	97,289,561	112,438,363	111,391,287
02 Alternative Learning Experience	825,872	1,177,882	1,030,652
03 Basic Education - Dropout Reengagement	449,687	750,000	672,174
00 TOTAL REGULAR INSTRUCTION	98,565,120	114,366,245	113,094,113
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	22,015,904	26,505,767	27,728,782
22 Special Education, Infants and Toddlers, State	1,374,872	2,191,219	2,230,002
24 Special Education, Supplemental, Federal	2,384,014	2,494,493	2,436,680
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	25,774,790	31,191,479	32,395,464
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,117,829	3,814,748	4,124,854
34 Middle School Career and Technical Education, State	211,170	221,041	247,343
38 Vocational, Federal	75,514	69,756	76,433
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,404,514	4,105,545	4,448,630
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	834,480	834,140	809,413
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	834,480	834,140	809,413
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,443,376	2,953,417	2,902,200
52 Other Title Grants under ESEA-Federal	366,401	631,003	418,379
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,268,077	3,855,753	4,237,400
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Central Valley School District No.356

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	924,222	1,010,000	1,001,250
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	73,753	98,018	61,698
65 Transitional Bilingual, State	612,738	675,708	714,746
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,688,567	9,223,899	9,335,673
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	31,919	73,979	67,891
74 Highly Capable	297,849	366,660	385,583
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	45,690	137,500	137,500
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	375,457	578,139	590,974
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	3,159,040	3,482,031	3,492,518
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	3,159,040	3,482,031	3,492,518
SUPPORT SERVICES			
97 District-wide Support	20,583,760	21,402,858	21,785,149
98 School Food Services	5,325,267	5,433,731	6,220,932
99 Pupil Transportation	5,327,203	5,896,186	6,289,268
90 TOTAL SUPPORT SERVICES	31,236,229	32,732,775	34,295,349
TOTAL PROGRAM EXPENDITURES	171,038,197	196,514,253	198,462,134

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	111,391,287	513,302		69,558,907	5,151,734	29,382,891	2,571,635	3,973,306	101,534	137,978
02 ALE	1,030,652	0		746,849	0	283,803	0	0	0	0
03 Basic Education - Dropout Reengagement	672,174	0		0	0	0	0	672,174	0	0
TOTAL REGULAR INSTRUCTION	113,094,113	513,302		70,305,756	5,151,734	29,666,694	2,571,635	4,645,480	101,534	137,978
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	27,728,782	2,500		11,938,825	6,538,157	8,909,300	150,000	155,000	35,000	0
22 Sp Ed, I&T, St	2,230,002	0		0	0	0	0	2,230,002	0	0
24 Sp Ed, Sup, Fed	2,436,680	0		1,733,246	0	703,434	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	32,395,464	2,500		13,672,071	6,538,157	9,612,734	150,000	2,385,002	35,000	0
31 Voc, Basic, St	4,124,854	3,000		2,759,564	15,330	1,059,460	234,675	30,325	2,500	20,000
34 MidSchCar/Tec	247,343	0		147,551	0	56,792	40,000	3,000	0	0
38 Voc, Fed	76,433	0		14,700	0	3,469	18,000	31,764	8,500	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,448,630	3,000		2,921,815	15,330	1,119,721	292,675	65,089	11,000	20,000
45 Skil Cnt, Bas, St	809,413	3,000	0	313,948	101,258	172,707	61,500	155,000	2,000	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	809,413	3,000	0	313,948	101,258	172,707	61,500	155,000	2,000	0
51 ESEA Disadvantaged, Federal	2,902,200	4,000		1,878,032	0	725,068	170,850	108,500	15,750	0
52 Other Title Grants under ESEA -Federal	418,379	0	0	289,405	0	109,974	500	12,000	6,500	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	4,237,400	0		2,704,320	271,071	1,170,079	55,000	36,930	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,001,250	0		700,000	50,000	251,250	0	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	61,698	0		40,000	0	10,000	1,500	6,500	3,698	0
65 Tran Biling, St	714,746	0		421,200	54,154	203,392	8,000	27,000	1,000	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,335,673	4,000	0	6,032,957	375,225	2,469,763	235,850	190,930	26,948	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	67,891	0		50,000	5,023	12,868	0	0	0	0
74 Highly Capable	385,583	0		246,347	0	98,636	25,500	15,000	100	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	590,974	0		346,347	25,023	129,004	45,500	45,000	100	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	3,492,518	205,000		0	1,985,258	1,042,260	50,000	200,000	10,000	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	3,492,518	205,000	0	0	1,985,258	1,042,260	50,000	200,000	10,000	0
97 Distwide Suppt	21,785,149	18,450	-130,452	789,516	8,106,079	4,295,278	899,350	7,481,440	44,888	280,600
98 Schl Food Serv	6,220,932	0	-205,000	0	2,093,283	1,121,649	3,117,500	90,500	3,000	0
99 Pupil Transp	6,289,268	0	-413,800	0	3,001,000	1,758,068	1,160,000	775,000	9,000	0

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	34,295,349	18,450	-749,252	789,516	13,200,362	7,174,995	5,176,850	8,346,940	56,888	280,600
OBJECT TOTALS	198,462,134	749,252	-749,252	94,382,410	27,392,347	51,387,878	8,584,010	16,033,441	243,470	438,578

Central Valley School No. 356

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,251,364	2,250		723,866	161,903	318,877	7,800	17,640	11,800	7,228
22 Lrn Resrc	2,913,134	0		2,049,694	31,528	811,677	16,025	4,210	0	0
23 Princ Off	13,345,727	0		6,939,428	2,512,697	3,686,329	60,560	119,038	26,675	1,000
24 Guid/Coun	4,281,330	50		3,085,266	0	1,172,401	11,737	5,000	6,876	0
25 Pupil M/S	2,265,374	50		0	1,466,383	718,528	2,500	76,500	1,413	0
26 Health	1,757,205	1,000		761,980	414,223	564,577	9,000	4,425	2,000	0
27 Teaching	80,312,739	124,952		53,588,932	40,000	21,363,794	1,507,713	3,544,578	21,770	121,000
28 Extracur	3,149,900	385,000		1,560,000	525,000	500,400	39,000	109,500	31,000	0
29 Pmt to SD	0							0		
31 InstProDev	451,691	0		316,000	0	74,576	15,000	46,115	0	0
32 Inst Tech	45,769	0			0	45,769	0	0	0	0
33 Curriculum	957,350	0		0	0	0	902,300	46,300	0	8,750
34 Prof Lrng St	659,704	0		533,741		125,963	0	0	0	0
Total	111,391,287	513,302		69,558,907	5,151,734	29,382,891	2,571,635	3,973,306	101,534	137,978
FTE PROGRAM STAFF				742.710	99.765					

Central Valley School No. 356

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,030,652	0	0	746,849	0	283,803	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
Total	1,030,652	0	0	746,849	0	283,803	0	0	0	0
FTE PROGRAM STAFF				12.000	0.000					

Central Valley School No. 356

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	672,174	0		0	0	0	0	672,174	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	672,174	0		0	0	0	0	672,174	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	729,506	2,500		270,011	209,993	192,002	20,000	30,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	110,824	0		77,499	0	33,325	0	0	0	0
25 Pupil M/S	977,983	0		0	592,717	385,266	0	0	0	0
26 Health	6,123,320	0		4,311,516	40,313	1,681,491	60,000	20,000	10,000	0
27 Teaching	19,747,149	0		7,279,799	5,695,134	6,617,216	70,000	65,000	20,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	40,000							40,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	27,728,782	2,500		11,938,825	6,538,157	8,909,300	150,000	155,000	35,000	0
FTE PROGRAM STAFF				148.520	155.451					

Central Valley School No. 356

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,230,002	0		0	0	0	0	2,230,002	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,230,002	0		0	0	0	0	2,230,002	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	139,065	0		97,933	0	41,132	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,297,615	0		1,635,313	0	662,302	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,436,680	0		1,733,246	0	703,434	0	0	0	0
FTE PROGRAM STAFF				20.600	0.000					

Central Valley School No. 356
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	108,562	0		58,790	15,330	25,942	3,000	3,000	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	228,772	0		160,542	0	68,230	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,677,020	3,000		2,540,232	0	965,288	125,175	23,325	0	20,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	2,000	1,000	0	0
32 Inst Tech	95,500	0			0	0	95,500	0	0	0
33 Curriculum	12,000	0		0	0	0	9,000	3,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,124,854	3,000		2,759,564	15,330	1,059,460	234,675	30,325	2,500	20,000
FTE PROGRAM STAFF				30.300	0.300					

Central Valley School No. 356

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	18,287	0		13,698	0	4,589	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	229,056	0		133,853	0	52,203	40,000	3,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	247,343	0		147,551	0	56,792	40,000	3,000	0	0
FTE PROGRAM STAFF				1.500	0.000					

Central Valley School No. 356

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,675	0		0	0	0	0	1,675	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,859	0		7,500	0	1,770	6,000	14,089	6,500	0
29 Pmt to SD	0							0		
31 InstProDev	38,899	0		7,200	0	1,699	12,000	16,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	76,433	0		14,700	0	3,469	18,000	31,764	8,500	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	237,185	0		102,705	57,569	64,911	1,000	10,000	1,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	495,515	3,000	0	211,243	0	80,272	55,000	145,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	76,713	0			43,689	27,524	5,500	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	809,413	3,000	0	313,948	101,258	172,707	61,500	155,000	2,000	0
FTE PROGRAM STAFF				3.050	2.182					

Central Valley School No. 356

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	57,928	0		40,991	0	13,937	1,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,617,922	4,000		1,737,041	0	686,131	100,000	82,500	8,250	0
29 Pmt to SD	0							0		
31 InstProDev	226,350	0		100,000	0	25,000	69,850	25,000	6,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,902,200	4,000		1,878,032	0	725,068	170,850	108,500	15,750	0
FTE PROGRAM STAFF				18.900	0.000					

Central Valley School No. 356

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	418,379	0		289,405	0	109,974	500	12,000	6,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	418,379	0	0	289,405	0	109,974	500	12,000	6,500	0
FTE PROGRAM STAFF				2.000	0.000					

Central Valley School No. 356

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,362	0		40,991	8,540	17,831	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,681,424	0		2,311,393	252,531	1,025,570	55,000	36,930	0	0
29 Pmt to SD	0							0		
31 InstProDev	488,614	0		351,936	10,000	126,678	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,237,400	0		2,704,320	271,071	1,170,079	55,000	36,930	0	0
FTE PROGRAM STAFF				28.170	5.132					

Central Valley School No. 356

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,001,250	0		700,000	50,000	251,250	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,001,250	0		700,000	50,000	251,250	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	61,698	0		40,000	0	10,000	1,500	6,500	3,698	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	61,698	0		40,000	0	10,000	1,500	6,500	3,698	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	329,055	0		147,849	54,154	94,052	7,500	25,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	385,691	0		273,351	0	109,340	500	2,000	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	714,746	0		421,200	54,154	203,392	8,000	27,000	1,000	0
FTE PROGRAM STAFF				4.670	1.181					

Central Valley School No. 356

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	6,091	0		0	5,023	1,068	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	61,800	0		50,000	0	11,800	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	67,891	0		50,000	5,023	12,868	0	0	0	0
FTE PROGRAM STAFF				0.000	0.095					

Central Valley School No. 356

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	304,034	0		187,187	0	76,747	25,000	15,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	81,549	0		59,160	0	21,889	500	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	385,583	0		246,347	0	98,636	25,500	15,000	100	0
FTE PROGRAM STAFF				2.600	0.000					

Central Valley School No. 356

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	3,492,518	205,000		0	1,985,258	1,042,260	50,000	200,000	10,000	0
Total	3,492,518	205,000		0	1,985,258	1,042,260	50,000	200,000	10,000	0
FTE PROGRAM STAFF				0.000	39.930					

Central Valley School No. 356

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	813,872	2,000			24,000	1,872	31,000	740,000	15,000	0
12 Supt Off	653,420	2,000		264,519	87,026	119,525	23,850	144,500	12,000	0
13 Busns Off	1,603,810	2,000		0	1,053,014	452,796	30,000	60,000	6,000	0
14 HR	1,316,867	12,000		524,997	403,326	357,404	4,000	12,640	2,500	0
15 Pblc Rltn	375,977	0		0	210,162	84,065	10,000	70,000	1,750	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	374,685	300		0	258,722	108,663	3,000	1,000	3,000	0
62 Grnd Mnt	574,780	0			167,987	96,593	110,000	180,000	200	20,000
63 Oper Bldg	6,062,646	0			3,683,965	2,026,181	300,000	2,000	500	50,000
64 Maintnce	2,579,572	0	0		907,916	476,656	315,000	725,000	0	155,000
65 Utilities	2,750,000	0	0		0	0	0	2,750,000	0	0
67 Bldg Secu	13,500	0			0	0	0	13,500	0	0
68 Insurance	1,500,000	0					0	1,500,000		0
72 Info Sys	2,822,695	150	0	0	1,076,255	462,790	30,000	1,200,000	3,500	50,000
73 Printing	147,020	0	-130,452	0	114,851	51,683	40,000	65,000	338	5,600
74 Warehouse	181,305	0	0	0	118,855	57,050	2,500	2,800	100	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	15,000							15,000		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	21,785,149	18,450	-130,452	789,516	8,106,079	4,295,278	899,350	7,481,440	44,888	280,600
FTE PROGRAM STAFF				4.000	150.858					

Central Valley School No. 356
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	393,234	0		0	269,607	118,627	2,500	500	2,000	0
42 Food	2,870,000	0					2,800,000	70,000		
44 Operation	3,162,698	0			1,823,676	1,003,022	315,000	20,000	1,000	0
49 Transfers	-205,000		-205,000							
Total	6,220,932	0	-205,000	0	2,093,283	1,121,649	3,117,500	90,500	3,000	0
FTE PROGRAM STAFF				0.000	47.544					

Central Valley School No. 356
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	776,450	0		0	513,634	237,816	10,000	10,000	5,000	0
52 Operation	4,835,918	0			2,199,287	1,382,631	650,000	600,000	4,000	0
53 Maintnce	940,700	0			288,079	137,621	500,000	15,000	0	0
56 Insurance	150,000							150,000		
59 Transfers	-413,800		-413,800							
Total	6,289,268	0	-413,800	0	3,001,000	1,758,068	1,160,000	775,000	9,000	0
FTE PROGRAM STAFF				0.000	50.269					

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	158,148	154,148	156,148.00	312,296	249,837	62,459
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.400	144,223	121,939	138,779.17	333,070	266,456	66,614
01-21-001	SICK LEAVE	0.000	0	0	0.00	3,500	0	3,500
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	0	75,000
ACTIVITY CODE 21 TOTAL		4.400				723,866	516,293	207,573
01-22-410	LIBRARY MEDIA SPECIALIST	21.500	93,545	57,702	88,902.74	1,911,409	1,720,268	191,141
01-22-001	SICK LEAVE	0.000	0	0	0.00	2,050	2,050	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,000	35,000	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,235	91,112	10,123
ACTIVITY CODE 22 TOTAL		21.500				2,049,694	1,848,430	201,264
01-23-210	ELEMENTARY PRINCIPAL	15.600	145,079	135,620	139,599.17	2,177,747	1,742,198	435,549
01-23-220	ELEMENTARY VICE PRINCIPAL	8.000	130,637	114,770	124,476.38	995,811	796,649	199,162
01-23-230	SECONDARY PRINCIPAL	10.250	155,371	136,976	145,068.68	1,486,954	1,189,563	297,391
01-23-240	SECONDARY VICE PRINCIPAL	14.500	141,524	123,391	131,902.07	1,912,580	1,530,064	382,516
01-23-001	SICK LEAVE	0.000	0	0	0.00	40,000	0	40,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	326,336	0	326,336
ACTIVITY CODE 23 TOTAL		48.350				6,939,428	5,258,474	1,680,954
01-24-420	COUNSELOR	33.500	93,545	49,361	82,414.57	2,760,888	2,484,799	276,089
01-24-440	SOCIAL WORKER	1.000	75,633	75,633	75,633.00	75,633	68,070	7,563
01-24-001	SICK LEAVE	0.000	0	0	0.00	20,000	0	20,000
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	0	10,000
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	218,745	0	218,745
ACTIVITY CODE 24 TOTAL		34.500				3,085,266	2,552,869	532,397

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-470	NURSE	9.200	93,545	51,199	76,928.70	707,744	261,865	445,879
01-26-001	SICK LEAVE	0.000	0	0	0.00	5,500	0	5,500
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,600	0	2,600
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,136	0	46,136
ACTIVITY CODE 26 TOTAL		9.200				761,980	261,865	500,115
01-27-400	OTHER SUPPORT PERSONNEL	3.230	93,545	82,042	90,734.98	293,074	263,767	29,307
01-27-610	ON LEAVE	2.000	93,545	93,545	93,544.00	187,088	0	187,088
01-27-310	ELEMENTARY HOMEROOM TEACHER	315.400	93,545	42,012	75,862.24	23,926,950	21,534,255	2,392,695
01-27-320	SECONDARY TEACHER	269.000	93,545	42,012	81,313.61	21,873,360	19,686,024	2,187,336
01-27-330	OTHER TEACHER	6.730	93,545	47,950	74,226.60	499,545	449,591	49,954
01-27-340	ELEMENTARY SPECIALIST TEACHER	28.400	93,545	43,419	77,454.23	2,199,700	1,979,730	219,970
01-27-001	SICK LEAVE	0.000	0	0	0.00	385,000	0	385,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000,000	0	2,000,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,224,215	0	2,224,215
ACTIVITY CODE 27 TOTAL		624.760				53,588,932	43,913,367	9,675,565
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,560,000	0	1,560,000
ACTIVITY CODE 28 TOTAL		0.000				1,560,000	0	1,560,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	316,000	0	316,000
ACTIVITY CODE 31 TOTAL		0.000				316,000	0	316,000
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	533,741	533,741	0
ACTIVITY CODE 34 TOTAL		0.000				533,741	533,741	0
PROGRAM TOTAL		742.710				69,558,907	54,885,039	14,673,868

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	93,545	42,012	70,777.50	141,555	127,400	14,155
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	5,000
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,072	0	34,072
02-27-320	SECONDARY TEACHER	10.000	93,545	42,012	56,622.20	566,222	509,600	56,622
ACTIVITY CODE 27 TOTAL		12.000				746,849	637,000	109,849
PROGRAM TOTAL		12.000				746,849	637,000	109,849

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	130,329	113,139	121,734.00	243,468	194,774	48,694
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,543	0	24,543
21-21-001	SICK LEAVE	0.000	0	0	0.00	2,000	0	2,000
ACTIVITY CODE 21 TOTAL		2.000				270,011	194,774	75,237
21-24-420	COUNSELOR	1.000	73,825	73,825	73,825.00	73,825	59,060	14,765
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,674	0	3,674
ACTIVITY CODE 24 TOTAL		1.000				77,499	59,060	18,439
21-26-430	OCCUPATIONAL THERAPIST	9.800	93,545	55,455	70,195.31	687,914	550,331	137,583
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	23.800	93,545	53,067	80,538.15	1,916,808	1,533,446	383,362
21-26-460	PSYCHOLOGIST	14.000	93,545	54,844	71,911.57	1,006,762	805,410	201,352
21-26-480	PHYSICAL THERAPIST	5.200	93,545	63,199	75,666.92	393,468	314,774	78,694
21-26-001	SICK LEAVE	0.000	0	0	0.00	5,000	0	5,000
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	5,000
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	296,564	0	296,564
ACTIVITY CODE 26 TOTAL		52.800				4,311,516	3,203,961	1,107,555
21-27-330	OTHER TEACHER	90.720	93,545	42,012	70,762.57	6,419,580	5,135,664	1,283,916
21-27-400	OTHER SUPPORT PERSONNEL	2.000	62,172	58,046	61,612.00	123,224	98,579	24,645
21-27-001	SICK LEAVE	0.000	0	0	0.00	10,000	0	10,000
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	250,000	0	250,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	476,995	0	476,995
ACTIVITY CODE 27 TOTAL		92.720				7,279,799	5,234,243	2,045,556
PROGRAM TOTAL		148.520				11,938,825	8,692,038	3,246,787

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-24-420	COUNSELOR	1.000	93,545	93,545	93,545.00	93,545	93,545	0
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,388	4,388	0
ACTIVITY CODE 24 TOTAL		1.000				97,933	97,933	0
24-27-330	OTHER TEACHER	19.600	93,545	43,419	77,317.40	1,515,421	1,515,421	0
24-27-001	SICK LEAVE	0.000	0	0	0.00	5,000	5,000	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	30,000	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,892	84,892	0
ACTIVITY CODE 27 TOTAL		19.600				1,635,313	1,635,313	0
PROGRAM TOTAL		20.600				1,733,246	1,733,246	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	136,975	136,975	136,975.00	54,790	54,790	0
31-21-001	SICK LEAVE	0.000	0	0	0.00	1,000	1,000	0
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000	3,000	0
ACTIVITY CODE 21 TOTAL		0.400				58,790	58,790	0
31-24-420	COUNSELOR	2.000	76,500	76,500	76,500.00	153,000	153,000	0
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,542	6,542	0
ACTIVITY CODE 24 TOTAL		2.000				160,542	160,542	0
31-27-320	SECONDARY TEACHER	27.900	93,545	44,591	81,639.00	2,277,728	2,277,728	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	5,000	5,000	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100,000	100,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,504	157,504	0
ACTIVITY CODE 27 TOTAL		27.900				2,540,232	2,540,232	0
PROGRAM TOTAL		30.300				2,759,564	2,759,564	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	136,980	136,980	136,980.00	13,698	13,698	0
ACTIVITY CODE 21 TOTAL		0.100				13,698	13,698	0
34-27-320	SECONDARY TEACHER	1.400	93,545	54,709	88,131.43	123,384	123,384	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,469	8,469	0
ACTIVITY CODE 27 TOTAL		1.400				133,853	133,853	0
PROGRAM TOTAL		1.500				147,551	147,551	0

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	7,500	0
ACTIVITY CODE 27 TOTAL		0.000				7,500	7,500	0
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,200	7,200	0
ACTIVITY CODE 31 TOTAL		0.000				7,200	7,200	0
PROGRAM TOTAL		0.000				14,700	14,700	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-230	SECONDARY PRINCIPAL	0.250	136,976	136,976	136,976.00	34,244	25,795	8,449
45-23-240	SECONDARY VICE PRINCIPAL	0.500	123,392	123,392	123,392.00	61,696	49,357	12,339
45-23-001	SICK LEAVE	0.000	0	0	0.00	2,000	0	2,000
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,765	0	4,765
ACTIVITY CODE 23 TOTAL		0.750				102,705	75,152	27,553
45-27-330	OTHER TEACHER	2.300	93,545	67,468	83,599.13	192,278	134,595	57,683
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	0	6,000
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,965	0	12,965
ACTIVITY CODE 27 TOTAL		2.300				211,243	134,595	76,648
PROGRAM TOTAL		3.050				313,948	209,747	104,201

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	121,940	121,940	121,940.00	36,582	36,582	0
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,409	4,409	0
ACTIVITY CODE 21 TOTAL		0.300				40,991	40,991	0
51-27-330	OTHER TEACHER	18.600	93,545	49,361	87,997.53	1,636,754	1,636,754	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	1,000	1,000	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	20,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,287	79,287	0
ACTIVITY CODE 27 TOTAL		18.600				1,737,041	1,737,041	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
ACTIVITY CODE 31 TOTAL		0.000				100,000	100,000	0
PROGRAM TOTAL		18.900				1,878,032	1,878,032	0

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	2.000	82,082	58,583	72,091.00	144,182	144,182	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	145,223	145,223	0
ACTIVITY CODE 31 TOTAL		2.000				289,405	289,405	0
PROGRAM TOTAL		2.000				289,405	289,405	0

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	121,940	121,940	121,940.00	36,582	36,582	0
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,409	4,409	0
ACTIVITY CODE 21 TOTAL		0.300				40,991	40,991	0
55-27-330	OTHER TEACHER	24.870	93,545	62,172	85,538.24	2,127,336	2,127,336	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,000	65,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,057	117,057	0
ACTIVITY CODE 27 TOTAL		24.870				2,311,393	2,311,393	0
55-31-400	OTHER SUPPORT PERSONNEL	3.000	93,545	87,626	92,302.00	276,906	276,906	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,030	75,030	0
ACTIVITY CODE 31 TOTAL		3.000				351,936	351,936	0
PROGRAM TOTAL		28.170				2,704,320	2,704,320	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
58-27-005	OTHER SALARY ITEMS	0.000		0	0	0.00	700,000	700,000	0
ACTIVITY CODE 27 TOTAL		0.000					700,000	700,000	0
PROGRAM TOTAL		0.000					700,000	700,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,000	40,000	0
ACTIVITY CODE 31 TOTAL		0.000				40,000	40,000	0
PROGRAM TOTAL		0.000				40,000	40,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-330	OTHER TEACHER	1.670	93,545	78,309	85,594.01	142,942	142,942	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,907	3,907	0
ACTIVITY CODE 27 TOTAL		1.670				147,849	147,849	0
65-31-330	OTHER TEACHER	3.000	93,545	76,889	86,267.00	258,801	258,801	0
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	500	500	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,050	14,050	0
ACTIVITY CODE 31 TOTAL		3.000				273,351	273,351	0
PROGRAM TOTAL		4.670				421,200	421,200	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	0	50,000
ACTIVITY CODE 27 TOTAL		0.000				50,000	0	50,000
PROGRAM TOTAL		0.000				50,000	0	50,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-330	OTHER TEACHER	2.000	93,545	71,395	84,531.50	169,063	169,063	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,124	16,124	0
ACTIVITY CODE 27 TOTAL		2.000				187,187	187,187	0
74-31-400	OTHER SUPPORT PERSONNEL	0.600	93,545	93,545	93,545.00	56,127	56,127	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,033	3,033	0
ACTIVITY CODE 31 TOTAL		0.600				59,160	59,160	0
PROGRAM TOTAL		2.600				246,347	246,347	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
ACTIVITY CODE 27 TOTAL		0.000				50,000	50,000	0
PROGRAM TOTAL		0.000				50,000	50,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	205,739	205,739	205,739.00	205,739	164,591	41,148
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,700	0	2,700
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,080	0	56,080
ACTIVITY CODE 12 TOTAL		1.000				264,519	164,591	99,928
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	166,979	150,495	158,587.00	317,174	253,739	63,435
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	144,223	144,223	144,223.00	144,223	115,378	28,845
97-14-001	SICK LEAVE	0.000	0	0	0.00	5,000	0	5,000
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,600	0	58,600
ACTIVITY CODE 14 TOTAL		3.000				524,997	369,117	155,880
PROGRAM TOTAL		4.000				789,516	533,708	255,808

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	3.255	6,771.00	24.12	19.10	22.51	152,403	152,403	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	0	9,500
ACTIVITY CODE 21 TOTAL		3.255					161,903	152,403	9,500
01-22-940	OFFICE/CLERICAL	0.808	1,680.00	17.28	17.28	17.28	29,028	29,028	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
ACTIVITY CODE 22 TOTAL		0.808					31,528	29,028	2,500
01-23-940	OFFICE/CLERICAL	53.730	111,758.0 0	23.53	16.55	19.71	2,202,697	2,202,697	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	310,000	0	310,000
ACTIVITY CODE 23 TOTAL		53.730					2,512,697	2,202,697	310,000
01-25-910	AIDES	32.269	67,120.00	20.47	13.84	16.35	1,097,676	1,097,676	0
01-25-970	SERVICE WORKERS	1.462	3,040.00	29.18	29.18	29.18	88,707	88,707	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	280,000	0	280,000
ACTIVITY CODE 25 TOTAL		33.731					1,466,383	1,186,383	280,000
01-26-910	AIDES	7.678	15,971.00	27.36	15.23	22.57	360,448	360,448	0
01-26-940	OFFICE/CLERICAL	0.563	1,172.00	19.51	19.36	19.43	22,775	22,775	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,000	0	31,000
ACTIVITY CODE 26 TOTAL		8.241					414,223	383,223	31,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	0	40,000
ACTIVITY CODE 27 TOTAL		0.000					40,000	0	40,000
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525,000	0	525,000
ACTIVITY CODE 28 TOTAL		0.000					525,000	0	525,000
PROGRAM TOTAL		99.765					5,151,734	3,953,734	1,198,000

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	53.08	53.08	53.08	11,041	11,041	0
21-21-940	OFFICE/CLERICAL	1.808	3,760.00	23.56	22.23	22.96	86,348	0	86,348
21-21-980	TECHNICAL	2.000	4,160.00	26.97	23.56	25.27	105,104	105,104	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500	0	7,500
ACTIVITY CODE 21 TOTAL		3.908					209,993	116,145	93,848
21-25-910	AIDES	14.016	29,153.00	21.75	15.20	17.42	507,717	507,717	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85,000	0	85,000
ACTIVITY CODE 25 TOTAL		14.016					592,717	507,717	85,000
21-26-910	AIDES	0.727	1,512.00	24.35	24.35	24.35	36,813	36,813	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	0	3,500
ACTIVITY CODE 26 TOTAL		0.727					40,313	36,813	3,500
21-27-910	AIDES	136.800	284,543.00	28.12	12.85	17.71	5,040,134	5,040,134	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	655,000	0	655,000
ACTIVITY CODE 27 TOTAL		136.800					5,695,134	5,040,134	655,000
PROGRAM TOTAL		155.451					6,538,157	5,700,809	837,348

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.300	624.00	23.77	23.77	23.77	14,830	14,830	0
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
ACTIVITY CODE 21 TOTAL		0.300					15,330	15,330	0
PROGRAM TOTAL		0.300					15,330	15,330	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	1.182	2,458.00	23.14	19.66	22.61	55,569	55,569	0
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 23 TOTAL		1.182					57,569	55,569	2,000
45-63-970	SERVICE WORKERS	1.000	2,080.00	20.04	20.04	20.04	41,689	41,689	0
45-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 63 TOTAL		1.000					43,689	41,689	2,000
PROGRAM TOTAL		2.182					101,258	97,258	4,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.162	336.00	22.44	22.44	22.44	7,540	7,540	0
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 21 TOTAL		0.162					8,540	8,540	0
55-27-910	AIDES	4.970	10,338.00	24.05	18.47	21.24	219,531	219,531	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,000	33,000	0
ACTIVITY CODE 27 TOTAL		4.970					252,531	252,531	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 31 TOTAL		0.000					10,000	10,000	0
PROGRAM TOTAL		5.132					271,071	271,071	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
ACTIVITY CODE 27 TOTAL		0.000					50,000	50,000	0
PROGRAM TOTAL		0.000					50,000	50,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	1.181	2,457.00	19.55	19.24	19.40	47,654	47,654	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		1.181					54,154	54,154	0
PROGRAM TOTAL		1.181					54,154	54,154	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-940	OFFICE/CLERICAL	0.095	198.00	20.32	20.32	20.32	4,023	0	4,023
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
ACTIVITY CODE 23 TOTAL		0.095					5,023	0	5,023
PROGRAM TOTAL		0.095					5,023	0	5,023

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 27 TOTAL		0.000					20,000	20,000	0
PROGRAM TOTAL		0.000					20,000	20,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-91-910	AIDES	36.918	76,790.00	29.23	12.85	21.14	1,623,230	1,403,230	220,000
88-91-940	OFFICE/CLERICAL	2.112	4,393.00	21.46	17.91	19.95	87,662	87,662	0
88-91-990	DIRECTOR/SUPERVISOR	0.900	2,080.00	53.08	53.08	47.77	99,366	99,366	0
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	175,000	0	175,000
ACTIVITY CODE 91 TOTAL		39.930					1,985,258	1,590,258	395,000
PROGRAM TOTAL		39.930					1,985,258	1,590,258	395,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000	0	24,000
ACTIVITY CODE 11 TOTAL		0.000					24,000	0	24,000
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	36.07	36.07	36.07	75,026	75,026	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	12,000
ACTIVITY CODE 12 TOTAL		1.000					87,026	75,026	12,000
97-13-940	OFFICE/CLERICAL	9.808	20,400.00	26.32	22.15	23.30	475,349	475,349	0
97-13-980	TECHNICAL	1.000	2,080.00	40.89	40.89	40.89	85,051	85,051	0
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	74.11	34.12	50.79	422,614	422,614	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,000	0	70,000
ACTIVITY CODE 13 TOTAL		14.808					1,053,014	983,014	70,000
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	28.14	17.66	23.92	348,326	348,326	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000	0	55,000
ACTIVITY CODE 14 TOTAL		7.000					403,326	348,326	55,000
97-15-940	OFFICE/CLERICAL	1.313	2,730.00	26.20	24.28	25.02	68,298	68,298	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.30	53.30	53.30	110,864	110,864	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,000	0	31,000
ACTIVITY CODE 15 TOTAL		2.313					210,162	179,162	31,000
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	24.12	23.56	23.84	99,185	99,185	0
97-61-990	DIRECTOR/SUPERVISOR	1.400	2,912.00	88.32	35.62	50.67	147,537	147,537	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	12,000
ACTIVITY CODE 61 TOTAL		3.400					258,722	246,722	12,000
97-62-920	CRAFTS/TRADES	2.923	6,080.00	25.39	12.73	21.97	133,600	133,600	0

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-950	OPERATORS	1.000	2,080.00	13.85	13.44	13.65	28,387	28,387	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
ACTIVITY CODE 62 TOTAL		3.923					167,987	161,987	6,000
97-63-970	SERVICE WORKERS	83.771	174,244.0 0	24.37	16.01	19.42	3,383,965	3,383,965	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000	0	300,000
ACTIVITY CODE 63 TOTAL		83.771					3,683,965	3,383,965	300,000
97-64-920	CRAFTS/TRADES	15.442	32,120.00	29.45	18.79	27.64	887,916	887,916	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
ACTIVITY CODE 64 TOTAL		15.442					907,916	887,916	20,000
97-72-980	TECHNICAL	12.000	24,960.00	33.78	25.36	28.98	723,360	723,360	0
97-72-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	62.66	41.73	51.75	322,895	322,895	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
ACTIVITY CODE 72 TOTAL		15.000					1,076,255	1,046,255	30,000
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.32	34.32	34.32	71,386	71,386	0
97-73-980	TECHNICAL	1.000	2,080.00	18.49	18.49	18.49	38,465	38,465	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 73 TOTAL		2.000					114,851	114,851	0
97-74-920	CRAFTS/TRADES	0.212	440.00	20.04	20.04	20.04	8,819	8,819	0
97-74-930	LABORERS	0.989	2,058.00	20.34	14.90	19.34	39,802	39,802	0
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	29.68	29.68	29.68	61,734	61,734	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500	0	8,500
ACTIVITY CODE 74 TOTAL		2.201					118,855	110,355	8,500

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	150.858	8,106,079	7,537,579	568,500
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

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3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	2.423	5,040.00	23.07	19.10	21.39	107,820	91,647	16,173
98-41-990	DIRECTOR/SUPERVISOR	1.606	3,340.00	42.15	37.79	40.51	135,287	114,994	20,293
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,500	0	26,500
ACTIVITY CODE 41 TOTAL		4.029					269,607	206,641	62,966
98-44-970	SERVICE WORKERS	43.515	90,512.00	23.16	13.56	17.08	1,545,676	1,313,825	231,851
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	278,000	0	278,000
ACTIVITY CODE 44 TOTAL		43.515					1,823,676	1,313,825	509,851
PROGRAM TOTAL		47.544					2,093,283	1,520,466	572,817

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	0.808	1,680.00	17.13	17.13	17.13	28,771	28,771	0
99-51-950	OPERATORS	1.545	3,214.00	27.29	23.57	25.98	83,484	83,484	0
99-51-980	TECHNICAL	4.534	9,430.00	25.61	17.67	21.28	200,707	200,707	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	42.15	42.15	42.15	87,672	87,672	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	113,000	113,000	0
ACTIVITY CODE 51 TOTAL		7.887					513,634	513,634	0
99-52-950	OPERATORS	37.382	77,755.00	24.72	18.36	20.95	1,629,287	1,629,287	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570,000	570,000	0
ACTIVITY CODE 52 TOTAL		37.382					2,199,287	2,199,287	0
99-53-920	CRAFTS/TRADES	5.000	10,400.00	31.11	21.35	23.85	248,079	248,079	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
ACTIVITY CODE 53 TOTAL		5.000					288,079	288,079	0
PROGRAM TOTAL		50.269					3,001,000	3,001,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	855,433	XXXXX	821,932	XXXXX	749,252	XXXXX
(1) Credit Transfers	-855,433	XXXXX	-821,932	XXXXX	-749,252	XXXXX
(2) Certificated Salaries	79,628,017	46.56	94,177,937	47.92	94,382,410	47.56
(3) Classified Salaries	24,502,070	14.33	27,474,851	13.98	27,392,347	13.80
(4) Employee Benefits and Payroll Taxes	42,650,842	24.94	49,003,224	24.94	51,387,878	25.89
(5) Supplies and Materials	8,448,622	4.94	8,764,995	4.46	8,584,010	4.33
(7) Purchased Services	14,781,984	8.64	16,281,875	8.29	16,033,441	8.08
(8) Travel	411,577	0.24	494,698	0.25	243,470	0.12
(9) Capital Outlay	615,085	0.36	316,673	0.16	438,578	0.22
TOTAL EXPENDITURES	171,038,197	100.00	196,514,253	100.00	198,462,134	100.00

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	99,911,221	58.41	119,907,326	61.02	118,860,766	59.89
28 Extracur	3,005,707	1.76	2,729,488	1.39	3,149,900	1.59
29 Pmt to SD	0	0.00	40,000	0.02	40,000	0.02
TOTAL TEACHING ACTIVITIES	102,916,928	60.17	122,676,814	62.43	122,050,666	61.50
TEACHING SUPPORT						
22 Lrn Resrc	2,957,005	1.73	3,248,760	1.65	2,913,134	1.47
24 Guid/Coun	3,878,317	2.27	4,643,716	2.36	4,761,666	2.40
25 Pupil M/S	2,425,148	1.42	2,635,753	1.34	3,243,357	1.63
26 Health	6,275,287	3.67	7,687,819	3.91	7,880,525	3.97
31 InstProDev	2,439,618	1.43	2,943,429	1.50	2,155,871	1.09
32 Inst Tech	1,156,440	0.68	159,200	0.08	141,269	0.07
33 Curriculum	1,374,872	0.80	1,032,146	0.53	969,350	0.49
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	659,704	0.33
TOTAL TEACHING SUPPORT	19,653,862	11.49	22,671,271	11.54	22,724,876	11.45
OTHER SUPPORT ACTIVITIES						
42 Food	2,523,778	1.48	2,475,000	1.26	2,870,000	1.45
44 Operation	2,624,530	1.53	2,758,852	1.40	3,162,698	1.59
49 Transfers	-193,710	-0.11	-205,000	-0.10	-205,000	-0.10
52 Operation	4,191,465	2.45	4,773,838	2.43	4,835,918	2.44
53 Maintnce	867,354	0.51	775,973	0.39	940,700	0.47
56 Insurance	108,072	0.06	125,000	0.06	150,000	0.08
59 Transfers	-520,851	-0.30	-442,565	-0.23	-413,800	-0.21
62 Grnd Mnt	630,565	0.37	617,818	0.31	574,780	0.29
63 Oper Bldg	5,679,714	3.32	6,331,998	3.22	6,139,359	3.09
64 Maintnce	2,684,030	1.57	2,151,835	1.10	2,579,572	1.30
65 Utilities	2,563,310	1.50	2,750,000	1.40	2,750,000	1.39
67 Bldg Secu	964	0.00	13,500	0.01	13,500	0.01
68 Insurance	1,051,056	0.61	1,400,000	0.71	1,500,000	0.76
72 Info Sys	2,975,262	1.74	2,980,453	1.52	2,822,695	1.42
73 Printing	120,091	0.07	100,725	0.05	147,020	0.07
74 Warehouse	163,966	0.10	182,373	0.09	181,305	0.09
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	15,000	0.01	15,000	0.01

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	3,159,040	1.85	3,482,031	1.77	3,492,518	1.76
TOTAL OTHER SUPPORT ACTIVITIES	28,628,635	16.74	30,286,831	15.41	31,556,265	15.90
UNIT ADMINISTRATION						
23 Princ Off	11,578,291	6.77	12,165,455	6.19	13,589,003	6.85
TOTAL UNIT ADMINISTRATION	11,578,291	6.77	12,165,455	6.19	13,589,003	6.85
CENTRAL ADMINISTRATION						
11 Bd of Dir	876,516	0.51	851,125	0.43	813,872	0.41
12 Supt Off	634,750	0.37	637,404	0.32	653,420	0.33
13 Busns Off	1,401,322	0.82	1,536,498	0.78	1,603,810	0.81
14 HR	1,112,090	0.65	1,103,945	0.56	1,316,867	0.66
15 Pblc Rltn	355,763	0.21	371,273	0.19	375,977	0.19
21 Supv Inst	2,430,398	1.42	2,709,758	1.38	2,233,009	1.13
41 Supervisn	370,669	0.22	404,879	0.21	393,234	0.20
51 Supervisn	681,164	0.40	663,940	0.34	776,450	0.39
61 Supv Bldg	397,809	0.23	435,060	0.22	374,685	0.19
TOTAL CENTRAL ADMINISTRATION	8,260,481	4.83	8,713,882	4.43	8,541,324	4.30
TOTAL EXPENDITURES	171,038,197	100.00	196,514,253	100.00	198,462,134	100.00

Central Valley School District No.356

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	13,446,693	0	13,446,693	45.00	6,051,012
Spring 2020	14,738,500	0	14,738,500	55.00	8,106,175
1100 TOTAL LOCAL TAXES:					14,157,187

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Central Valley School District No.356

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Central Valley School District No. 356

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	827.820	81.24	142.951	25.86
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	827.820	81.24	142.951	25.86
TEACHING SUPPORT				
22 Learning Resources	21.500	2.11	0.808	0.15
24 Guidance and Counseling	38.500	3.78	0.000	0.00
25 Pupil Management and Safety	0.000	0.00	47.747	8.64
26 Health/Related Services	62.000	6.08	8.968	1.62
31 InstProDev	8.600	0.84	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	130.600	12.82	57.523	10.41
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	43.515	7.87
52 Operations	XXXXX	XXXXX	37.382	6.76
53 Maintenance	XXXXX	XXXXX	5.000	0.90
62 Grounds--Maintenance	XXXXX	XXXXX	3.923	0.71
63 Operation of Buildings	XXXXX	XXXXX	84.771	15.34
64 Maintenance	XXXXX	XXXXX	15.442	2.79
72 Information Systems	0.000	0.00	15.000	2.71
73 Printing	0.000	0.00	2.000	0.36
74 Warehousing and Distribution	0.000	0.00	2.201	0.40
91 Public Activities	XXXXX	XXXXX	39.930	7.22
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	249.164	45.08
UNIT ADMINISTRATION				
23 Principal's Office	49.100	4.82	55.007	9.95
TOTAL UNIT ADMINISTRATION	49.100	4.82	55.007	9.95
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.10	1.000	0.18
13 Business Office	0.000	0.00	14.808	2.68
14 Human Resources	3.000	0.29	7.000	1.27
15 Public Relations	0.000	0.00	2.313	0.42

Central Valley School District No. 356

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	7.500	0.74	7.625	1.38
41 Supervision - Nutrition Services	0.000	0.00	4.029	0.73
51 Supervision - Transportation	0.000	0.00	7.887	1.43
61 Supervision - Building	0.000	0.00	3.400	0.62
TOTAL CENTRAL ADMINISTRATION	11.500	1.13	48.062	8.70
TOTAL FTE STAFF	1,019.020	100.00	552.707	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Central Valley School District No.356

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	765,897	1,130,346	1,240,800
200 Athletics	390,830	514,515	480,419
300 Classes	80,691	69,050	78,100
400 Clubs	861,221	630,780	628,755
600 Private Moneys	63,057	45,900	33,700
A. TOTAL REVENUES	2,161,696	2,390,591	2,461,774
EXPENDITURES			
100 General Student Body	351,649	895,804	1,031,090
200 Athletics	810,031	724,840	665,930
300 Classes	79,648	64,050	74,000
400 Clubs	832,666	692,581	687,450
600 Private Moneys	44,450	48,560	37,653
B. TOTAL EXPENDITURES	2,118,444	2,425,835	2,496,123
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	43,252	-35,244	-34,349
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,260,634	910,613	1,279,396
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,260,634	910,613	1,279,396
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,303,886	875,369	1,245,047
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,303,886	875,369	1,245,047

Central Valley School District No.356

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Central Valley School District No.356

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	14,208,616	15,220,300	16,896,000
2000 Local Nontax Support	109,123	80,000	80,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	6,149,786	248,494	247,948
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	20,467,526	15,548,794	17,223,948
EXPENDITURES			
Matured Bond Expenditures	5,468,482	7,070,942	4,450,000
Interest on Bonds	13,950,633	17,451,811	10,579,061
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	19,419,115	24,522,753	15,029,061
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,048,411	-8,973,959	2,194,887
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	11,729,670	14,023,100	3,644,372
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	11,729,670	14,023,100	3,644,372
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,778,081	5,049,141	5,839,259
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Central Valley School District No.356

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,778,081	5,049,141	5,839,259

Central Valley School District No.356

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	14,204,502	15,220,300	16,896,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	4,114	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	14,208,616	15,220,300	16,896,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	109,123	80,000	80,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	109,123	80,000	80,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	3,005,784	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	3,144,002	248,494	247,948
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	6,149,786	248,494	247,948
TOTAL REVENUES AND OTHER FINANCING SOURCES	20,467,526	15,548,794	17,223,948

Central Valley School District No.356

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	16,000,000	0	16,000,000	44.00	7,040,000
Spring 2020	17,600,000	0	17,600,000	56.00	9,856,000
1100 TOTAL LOCAL TAXES:					16,896,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Central Valley School District No.356
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
05-20-2015	73,465,000	73,465,000
07-06-2016	42,975,000	42,975,000
05-08-2018	121,615,000	121,615,000
TOTAL VOTED BONDS	238,055,000	238,055,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
05-08-2012	3,250,000	2,680,000
TOTAL NONVOTED BONDS	3,250,000	2,680,000
TOTAL ALL BONDS	241,305,000	240,735,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Central Valley School District No.356

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	912,600	999,300	1,575,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	38,003,501	6,130,000	10,881,413
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	130,190,175	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	169,106,275	7,129,300	12,456,413
EXPENDITURES			
10 Sites	4,853,037	3,250,000	0
20 Buildings	51,223,504	65,868,000	69,949,212
30 Equipment	4,050,891	1,800,000	1,500,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	-1,819	0	0
60 Bond Issuance Expenditures	276,212	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	61,260,909	70,918,000	71,449,212
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	82,500	3,247,948
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	107,845,366	-63,871,200	-62,240,747
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	114,300,000	82,820,600
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Central Valley School District No.356

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	16,371,740	4,510,000	7,519,760
G.L.890 Unassigned Fund Balance	1,170,604	0	0
F. TOTAL BEGINNING FUND BALANCE	16,371,740	118,810,000	90,340,360
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	123,046,501	49,512,000	11,371,388
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,170,604	5,426,800	16,728,225
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	124,217,106	54,938,800	28,099,613

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Central Valley School District No.356

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	814,700	900,000	1,575,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	97,900	99,300	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	912,600	999,300	1,575,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,685,683	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	36,317,818	6,130,000	10,881,413
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	38,003,501	6,130,000	10,881,413
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Central Valley School District No.356

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	130,014,500	0	0
9200 Sale of Real Property	45,100	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	130,575	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	130,190,175	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	169,106,275	7,129,300	12,456,413

Central Valley School District No.356

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Central Valley School District No.356

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Horizon MS Renovation	15,239,212	0	14,239,212	1,000,000	0	0	0	0	0
Ridgeline HS New Constr	50,510,000	0	50,510,000	0	0	0	0	0	0
Selkirk MS New Constr	5,700,000	0	5,200,000	500,000	0	0	0	0	0
TOTAL EXPENDITURES	71,449,212	0	69,949,212	1,500,000	0	0	0	0	0

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Central Valley School District No.356

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,641	1,000	1,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	414,441	414,440	374,765
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	418,082	415,440	376,265
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Central Valley School District No.356

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	418,082	415,440	376,265
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	354,643	559,435	562,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	28,146	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	382,789	559,435	562,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	35,293	-143,995	-185,735
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	502,706	144,995	186,739
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	502,706	144,995	186,739
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	538,000	1,000	1,004
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Central Valley School District No.356

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	538,000	1,000	1,004

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Central Valley School District No.356

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Central Valley School District No.356

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.