

Crossroads Charter Academy
A Resolution of the Crossroads Charter Academy Board of Directors
General Fund - Fiscal Year 2017-18

Resolved, that this resolution shall be the original general appropriations act of Crossroads Charter Academy for the fiscal year 2017-18.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	APPROVED 2015-16 BUDGET	PROPOSED 2015-16 AMENDMENT	PROPOSED 2016-17 BUDGET	PROPOSED 2017-18 BUDGET
Revenue				
Local	\$165,845	\$157,600	\$153,800	\$160,000
State	\$4,751,900	\$4,828,458	\$4,969,897	\$4,970,000
Federal	\$201,298	\$239,145	\$230,400	\$230,000
Incoming Transfers and Other Transactions	\$71,500	\$71,900	\$71,500	\$71,500
Total Revenue	\$5,190,543	\$5,297,103	\$5,425,597	\$5,431,500

Be it further resolved that \$5,410,400 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$2,139,714	\$2,277,935	\$2,305,277	\$2,300,000
Added Needs	\$613,724	\$613,817	\$622,131	\$622,000
Support Services:				
Pupil Support Services	\$71,525	\$100,585	\$140,948	\$140,000
Staff Support Services	\$67,550	\$43,190	\$43,040	\$45,000
General Administration	\$277,850	\$308,131	\$321,318	\$325,000
School Administration	\$284,595	\$295,495	\$295,753	\$300,000
Business	\$254,232	\$290,184	\$265,780	\$270,000
Operations/Maintenance	\$540,589	\$513,535	\$510,912	\$515,000
Transportation	\$70,550	\$104,735	\$60,620	\$65,000
Central	\$152,410	\$151,397	\$137,796	\$138,000
Athletics	\$131,370	\$126,490	\$123,520	\$125,000
Community Services	\$19,345	\$15,500	\$15,785	\$15,000
Payments to Other Gov't Entities	\$10,000	\$5,000	\$5,000	\$5,000
Outgoing Transfers and Other Transactions	\$540,588	\$545,400	\$545,400	\$545,400
Total Expenditures	\$5,174,042	\$5,391,393	\$5,393,279	\$5,410,400
Excess Revenues Over (Under) Expenditures	\$16,501	-\$94,290	\$32,318	\$21,100
Fund Balance at 06/30/15	1,332,439	1,332,439		
Projected Fund Balance 06/30/16	1,348,939.61	1,238,148.16	1,238,148	
Projected Fund Balance 06/30/17			\$1,270,466	\$1,270,466
Projected Fund Balance 06/30/18				\$1,291,566

I certify that the foregoing resolution was duly adopted by the Crossroads Charter Academy Board of Directors at a properly noticed open meeting held on the ___ day of _____, 2016 at which meeting a quorum was present.

By: _____