

**BENJAMIN SCHOOL DISTRICT #25**  
**COST-SAVINGS/REVENUE ENHANCEMENTS SINCE 2000**

05/25/16

School Year	Description	One-Time Revenue	Implementation Year Savings	Future Estimated Annual Savings
1 Spec. Proj.	Financial support from CSPD* for constr. of big gym at Evergreen	\$512,321		
2 Started FY 09	Benjamin Foundation Grants for programs, equipment and supplies			
3 2000-01	Joined co-op (SELF) with other districts for Wkr. Comp.			
4 2000-01	Joined co-op (CLIC) with other districts for Liab/Prop Ins.			
5 2003-04	Ongoing energy cost savings on upgraded lighting			\$8,000
6 2004-05	Purchase truck to replace contractor snow plowing			\$10,000
7 2004-07	Grants from Ill. Clean Energy Fndn. for lighting upgrades	\$69,910		
8 2005-06	Recycling printer cartridges and hardware			\$1,000
9 2006-07	CSPD* reimb for lighting upgrade and maint. projects at Evergreen	\$8,112		
10 2006-07	Purchase of mobile laptops			
11 2006-07	Installed roof-top units and energy-management system			\$12,000
12 2006-07	Standardization of computer-related hardware			\$1,000
13 2006-07	Outsourcing technology network maint. and repairs			\$29,000
14 2006-07	Centralization in hardware and software purchases			\$2,500
15 2006-07	In-house technology training for staff members			\$19,463
16 2006-07	Microsoft software upgrade savings			\$3,205
17 2006-07	Utilize Regional Ofc. Educ. email system			
18 2006-07	Refinanced outstanding bond issues (2006 - 2014)			\$30,000
19 2007-08	Communication system to enable receiving grant monies	\$9,000		
20 2007-08	Purchasing remanufactured toner cartridges			\$1,000
21 2008-09	Grants from corporations and foundations	\$120,938		
22 2008-09	Bid cleaning and maintenance services			\$15,000
23 2008-09	Expanded list of investment depositories	\$5,000		
24 2008-09	Staff Development with other feeder districts			\$350
25 2008-09	Purchase color copier machine in lieu of using color printers			\$11,600
26 2008-09	District Nurses conduct vision & hearing test instead of County			\$2,600
27 2009-10	Change FSA admin. from Infinisource to Cobrasource			\$700
28 2009-10	Combine Treasurer's duties with those of Bus. Office personnel			\$4,349
29 2009-10	Reduce supply and capital equip't line-item accounts			\$36,743
30 2009-10	Staff reductions; 2 Tchr. Aides & 1 Asst. Principal			\$92,842
31 2009-10	Change in cell phone plan		\$1,896	\$3,792
32 2009-10	Change life insurance carrier rate guarantee through June 2012		\$1,744	\$3,488
33 2009-10	Benjamin Lighting Project -Re-lamping, delamping, daylighting (1)		\$2,500	\$5,000
34 2009-10	Evergreen Lighting Project -Re-lamping, delamping, daylighting (1)		\$2,000	\$4,000
35 2009-10	Reduce size of District newsletter paper		\$1,200	\$1,200
36 2009-10	Change in Audit firms (3 year agreement)		\$10,000	\$10,000
37 2010-11	Reduction in Harvard staff			\$19,608
38 2010-11	Outdoor Education transportation			\$2,191
39 2010-11	Reduce two bus routes			\$52,000
40 2010-11	Reduced 5 Staff positions from FY 10 to FY 11			\$440,716
41 2010-11	Review board policies internally instead of contracting a consultant			\$2,500
42 2010-11	Approved new copier lease & Maintenance for 7/1/11 -6/30/16			\$13,516
43 2010-11	Bid regular Education bussing for the period 7/1/11 thru 6/30/14			\$80,349
44 2010-11	General Liability and Work Comp Ins through CLIC			\$10,432
45 2011-12	Streamlined Evergreen lunch program		\$6,450	\$6,450
46 2011-12	Streamlined Fire Alarm Service		\$260	\$260
47 2011-12	Upgrade Mail Machine		\$720	\$720
48 2011-12	Staff reductions: health aide		\$17,000	\$17,000
49 2011-12	Streamlined Waste Management		\$17,025	\$17,025
50 2011-12	Savings with Bond rating upgrade		\$25,000	
51 2011-12	Electricity savings		\$5,000	\$5,000
52 2011-12	Lowe's Grant	\$1,200		
53 2011-12	Facilities State Grant	\$50,000		
54 2011-12	Lowe's Toolbox Grant	\$5,000		
55 2012-13	Proposals for annual fire alarm inspection/testing		\$1,000	\$5,000
56 2012-13	Wireless		\$700	\$700
57 2012-13	Wireless -phone line for fire system		\$2,562	\$12,810
58 2012-13	Illinois Dept. of Commerce and Economic Opportunity Grant	\$15,960		
59 2012-13	Paper and soap products		\$2,300	\$11,500
60 2012-13	Copy Paper Savings		\$750	
61 2013-14	Reduced 1 bus route		\$21,000	\$105,000
62 2013-14	Reduction of Curriculum Coordinator		\$45,000	\$222,500
63 2013-14	Purchase of salt in cooperation with Village of Carol Stream	\$294	\$294	\$1,470
64 2013-14	Boiler tune up incentive and bonus	\$1,980	\$1,980	\$1,980
65 2013-14	Eliminated duplicate contract for EMS notification		\$588	\$588
66 2013-14	New copier contract		\$5,000	\$5,000
67 2013-14	Bid custodial/maintenance		\$10,000	\$10,000
68 2013-14	Heating/air conditioning energy savings		\$12,944	\$12,944
69 2013-14	Waste Management pick up		\$436	\$436
70 2013-14	LEGO Local Initiative Grant	\$1,000		
71 2013-14	Lexia Learning Software	\$1,000		
72 2013-14	IDNR Outdoor Education	\$1,574		

73	2013-14	Junior League of Kane and DuPage County for 6th grade STEM	\$1,000		
74	2014-15	Meemic Foundation-gym equipment	\$1,000		
75	2014-15	LED Exterior Lights			TBD-est. 75% reduction
76	2014-15	Eliminate Curriculum Mapper Software			\$5,200
77	2014-15	Reduction of Printer Ink			\$1,500
78	2014-15	SASED Directions Usage Annual Revenue	\$21,000		
79	2014-15	IEA Score Grant	\$500		
80	2014-15	LEGO STEM Grant	\$1,000		
81	2014-15	Meemic Foundation-recycling project	\$250		
82	2014-15	Illinois Dept. of Natural Resources	\$1,280		
83	2014-15	Jan Stauber Grant	\$138		
84	2015-16	Insurance Program Adjustments-ongoing		\$5,000	\$25,000
85	2015-16	Reduction of 1 Bus Route		\$21,000	\$105,000
86	2015-16	Renegotiate Waste Management Contract		\$1,800	\$9,000
87	2015-16	IDNR 4th Grade Morton Arboretum	\$1,280		
	2015-16	IDNR 6th Grade Outdoor Education	\$1,074		
	2015-16	Illinois Clean Energy Community Foundation (Exterior Lighting)	\$1,268		
	2015-16	Jan Stauber Sherlock Holmes-Beacon Society (Benjamin LMC Books)	\$138		
	2015-16	Lego Spheros Balls (Coding Activities-Evergreen)	\$1,000		
	2015-16	Reduction of 3 teachers		\$100,000	\$500,000
	2015-16	Northern District IAHPERD grant	\$1,100		
	2015-16	Illinois Biodiversity Field Trip Grants	\$1,630		
	2016-17	On-line informational brochure and school year calendar		\$800	\$4,000
	2016-17	Paperbid cooperative with other school districts		\$350	\$1,750
	2016-17	Review of phone system		\$12,500	\$62,500
	2016-17	District Newsletter sponsorships	\$1,000		
	2016-17	Printing Bud Savings for newsletters		\$1,291	\$6,455
	2016-17	Joint Cooperative Savings for Work Comp and Liability Insurance		\$9,000	
	2017-18	Renegotiated Comcast Contract		\$8,117	\$40,588
	2017-18	Repurposed air units for girls locker room	\$37,460		
	2017-18	Worked with local business for interior signage	\$10,000		
	2017-18	Reduced summer dumpster usage		\$978	\$4,890
	2017-18	Changed plastic bag and paper products		\$2,337	\$11,685
	2017-18	Miscellaneous Operations and Maintenance savings	\$2,061		

\$887,468      \$358,522      \$2,144,095

\*CSPD = Carol Stream Park District

\*\*Estimated 5 year savings