

**Grape Creek ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

Electricity:	2016-2017 Fiscal Year	2017 - 2018 School Fiscal Year												Totals
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	
Kilo Hours	2,463,187	286,534	208,005	183,189	228,788	274,336	223,771	151,919	163,389	191,893	217,526	7,618	193,009	2,329,977
\$	201,672	19,903	18,346	16,510	19,549	23,290	19,048	14,973	15,295	20,190	21,877	20,618	16,678	226,278
Unit cost \$	0.081989	0.069461	0.088200	0.090127	0.085448	0.084897	0.085123	0.098558	0.093612	0.105213	0.100572	2.706524	0.086412	0.307846
<b>PROPANE:</b>														
MCF	3,987	0	800	431	2,356	2,491	1,615	1,076	615	290	0	1,140	0	10,813
Cost \$	3,593	0	1,077	603	3,427	3,583	2,162	1,344	686	365	0	1,516	0	14,764
Unit cost \$	1.027088		1.346238	1.400000	1.454811	1.438308	1.339140	1.249819	1.116016	1.255839		1.330000		1.325575
<b>Water:</b>														
Gallons	3,739,242	430,900	418,800	450,600	363,700	202,300	319,000	237,100	263,100	344,500	217,900	137,000	155,100	3,540,000
Cost \$	32,678	3,017	3,150	3,369	2,969	2,112	2,625	2,259	2,374	2,721	2,218	1,938	7,264	36,016
Unit cost \$	0.017804	0.007002	0.007522	0.007478	0.008164	0.010441	0.008230	0.009528	0.009023	0.007898	0.010177	0.014143	0.046834	0.012203
<b>Aggregate Cost:</b>	<b>\$ 237,943</b>	<b>22,920</b>	<b>22,573</b>	<b>20,483</b>	<b>25,946</b>	<b>28,986</b>	<b>23,836</b>	<b>18,576</b>	<b>18,356</b>	<b>23,275</b>	<b>24,095</b>	<b>24,072</b>	<b>23,942</b>	<b>277,059</b>