

**Adopted Budget for
Date Adopted by Board:**

**Crandall ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$14,061,250
5800	State Program Revenues	\$27,331,614
5900	Federal Revenue	\$1,182,000
	Total Revenues	\$42,574,864

Expenditures:		
11	Instruction	\$20,165,416
12	Instructional Resources, Media Curriculum Development & Staff Development	\$512,202
13	Instructional Leadership	\$876,634
21	School Leadership	\$449,604
23	Guidance & Counseling, Evaluation	\$2,121,946
31	Social Work Services	\$1,510,247
32	Health Services	\$0
33	Student Transportation	\$342,965
34	Food Services	\$943,912
35	Co-curricular/ Extra-curricular	\$1,745,000
36	General Administration	\$1,320,675
41	Plant Maintenance & Operations	\$1,184,501
51	Security and Monitoring	\$3,095,090
52	Data Processing	\$239,225
53	Community Service	\$811,540
61	Debt Service	\$66,068
71	Facilities Acquisition and Construction	\$6,965,000
81	Contracted Instructional Services Between Public schools	\$65,000
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$150,000
**		\$0
	Total Adopted Expenditure Budget	\$42,565,025
	Difference in Revenue/Expenditures	\$9,839

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.