

BOARD REPORT

Randolph Field Independent School District

May 25, 2018

RFISD Board Holds Annual Budget Hearing and Adopts 2018-2019 Budget

The Board of Trustees approved the 2018-2019 RFISD budget with general fund revenues of approximately \$16.69 million. The budget is balanced with expenditures matching those of revenues. It also contains a 1.5% pay raise for all employees and a onetime retention stipend of \$1000 to be paid in November to all fulltime employees, and \$500 to be paid to part time employees. The Board of Trustees believes this budget is conservative, yet provides the resources to continue a tradition of excellence in RFISD.

RFISD Board Recognizes 2018 RFISD Retiree

The Board of Trustees honored the 2018 RFISD retiree with a gift and applause for her service to the students and families of RFISD. Mrs. Edie Gross retired after 36 years serving in education with her last 18 being in RFISD. She is an outstanding person and educator who will be greatly missed.

Board Votes to hire Seidel Construction Firm to build New Middle School Wing

The Board of Trustees voted unanimously to move forward with construction of the new middle school wing. This project will provide new space to replace all student space currently being utilized in the 8th grade annex building. It is the next piece to our long range facilities plan puzzle. The district requested and obtained RFP's for the construction of this building and recommended Seidel Construction to perform this work. They are the company that built the gym/café for us. We feel confident in their performance and believe they will be excellent stewards of the districts resources through the construction process.

Board Approves Cafeteria Price Increase

The Board of Trustees approved an increase to the meal prices for the 2018-2019 school year in an effort to bring the food service fund into balance. RFISD has worked diligently to increase the quality and variety of the meals it provides to its students which comes with increased food costs. The district has not adjusted cafeteria prices since 2015. As costs rise, the district evaluates its prices to align with those increases. The goal of RFISD is to operate a food service department without any supplement from the general fund. Current estimates show the district will need to supplement the food service department by \$95,000 to break even for this school year. The changes for next year's food prices are: ES Breakfast: \$0.10 increase; ES Lunch- \$0.30 increase/MS Breakfast: \$0.10 increase; MS Lunch- \$0.25 increase/HS Breakfast: \$0.10 increase; HS Lunch- \$0.25 increase/Adult Breakfast and lunch will increase \$0.25 each. We will continue to provide quality meals at an affordable price as we balance operational costs and revenue.

Enrollment and Average Daily Attendance

Randolph Field ISD enrollment is at 1433 students with an Average Daily Attendance of 96.82%. This is well above the State average. It is apparent that the parents of RFISD value their child's education and encourage great attendance. A student's attendance affects their ability to be successful in the classroom and also has an effect on school district revenue. Continue encouraging your students to come to school every day to help keep Randolph Field ISD a great school district.

Other business as usual: Minutes approved, district finance report.

Next Board Meeting: August 30, 2018- 4:15 p.m.