

**DEER PARK INDEPENDENT SCHOOL DISTRICT**  
**2800 Texas Avenue**  
**Deer Park, Texas**

**Budget and Tax Rate Hearing for 2016-2017**  
**October 10, 2016**  
**6:30 p.m.**  
**(Immediately Following the Schools F.I.R.S.T. Hearing)**

**Agenda**

- I. Opening of Meeting by Chairman
- II. Public Hearing Regarding DPISD Budget and Tax Rate for 2016-2017
- III. Public Participation (This is the appropriate time for audience members to address the Board of Trustees regarding tax rate for the 2016-2017 school year.)
- IV. Adjournment

If, during the course of the meeting covered by this notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting as authorized by Government Code Chapter 551, Subchapter D (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed meeting concerning any and all subjects and for any and all purposes permitted by Section 551.071 through Section 551.084, inclusive, or the Open Meetings Act, including, but not limited to:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - for the Purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment of duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of considering discipline of a public school child or children; or considering a complaint or charge that is brought against an employee of the school district by another employee that directly results in a need for a hearing.

Section 551.0821 – For the purpose of deliberating a matter regarding a public school student if, personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

Section 551.087 – For the purpose of deliberating economic development negotiations.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

**THE BOARD OF TRUSTEES MAY CONSIDER THE ITEMS LISTED IN THIS NOTICE IN ANY ORDER OTHER THAN THAT LISTED ABOVE. THIS NOTICE WAS POSTED IN THE ADMINISTRATION BUILDING AT 10:00 A.M. ON OCTOBER 5, 2016, AND REPRESENTATIVES OF THE MEDIA WHO HAVE REQUESTED NOTICES OF DEER PARK INDEPENDENT SCHOOL DISTRICT BOARD MEETINGS HAVE BEEN NOTIFIED.**

**Albert Lee Giddens  
President, Board of Trustees**

DEER PARK INDEPENDENT SCHOOL DISTRICT  
Deer Park, Texas

TO: Superintendent Victor White and Board of Trustees  
FROM: Pete Pape, Assistant Superintendent for Business Services  
DATE: September 19, 2016  
SUBJECT: Ordinance and Resolution Fixing and Levying School District Ad Valorem Taxes  
for the Fiscal Year 2016-17  
ACTION: For Discussion at the Board Workshop of October 10, 2016  
For Possible Action at the Board Regular Meeting of October 17, 2016

**Background**

The ordinance and resolution provides the instrument for the adoption of the ad valorem tax rate to apply to the fiscal year 2016-2017 appraisal rolls received from Harris County for Deer Park ISD. The proposed M&O tax rate (\$1.2367) and the proposed Debt Service tax rate (\$.32) are the same as the proposed rates discussed at the June 2016 board meeting. The proposed total M&O and Debt Service tax rate is (\$1.5567/per \$100 assessed taxable value).

**Financial Implications**

None

**Recommendation**

The administration recommends that the Board of Trustees approve the ordinance and resolution fixing and levying Deer Park ISD ad valorem Maintenance and Operations rate of \$1.2367/per \$100 valuation and a Debt Service rate of \$.32/per \$100 valuation for the budget fiscal year 2016-2017.

Submitted:



Pete Pape  
Assistant Superintendent for Business Services

CONCURRENCE:



Victor White  
Superintendent of Schools

## **2016 – 2017 TAX LEVY ORDINANCE AND RESOLUTION**

### **AN ORDINANCE AND RESOLUTION FIXING AND LEVYING SCHOOL DISTRICT AD VALOREM TAXES FOR THE DEER PARK INDEPENDENT SCHOOL DISTRICT OF HARRIS COUNTY, TEXAS, FOR THE FISCAL YEAR 2016 – 2017, AND DIRECTING THE ASSESSMENT AND COLLECTION THEREOF.**

**WHEREAS**, the Board of Trustees of the Deer Park Independent School District finds that the tax for the fiscal year 2016 – 2017 hereinafter levied for current expenses of the District and the general education of students within said District and for the improvement of the District and its property must be levied to provide the revenue requirements of the budget for the ensuing year; and

**WHEREAS**, the Tax Assessor/Collector for the Deer Park Independent School District, has, pursuant to Section 26.04, Texas Property Tax Code, as amended, submitted the certified appraisal rolls for the Deer Park Independent School District to the Board of Trustees of the District showing the total appraised, assessed, and taxable values of all property and taxable value of new property;

**NOW, THEREFORE, BE IT ORDAINED AND RESOLVED** by the Board of Trustees of the **DEER PARK INDEPENDENT SCHOOL DISTRICT OF HARRIS COUNTY, TEXAS**, that:

SECTION 1. For the current expenses and maintenance of the Deer Park Independent School District and for the carrying out of its educational function and for the general improvement and maintenance of its property, there is hereby levied and ordered to be assessed and collected for the fiscal year 2016 – 2017 on all property situated within the limits of the said Deer Park Independent School District of Harris County, Texas, on January 1, 2016, and not exempt from taxation by valid laws, **an ad valorem tax at the rate of One Dollar and Twenty-Three hundredths and sixty-seven thousandths Cents (\$1.2367) on the One Hundred (\$100) Dollars valuation of such property.**

SECTION 2. For the purpose of paying interest and providing a sinking fund for the payment of each issue of bonds issued for various school purposes, including the various installments of principal falling due during the ensuing year on serial bonds issued for such purposes, and for the purpose of paying interest and making provision for the sinking fund on such bonds as may be issued for various school purposes during the ensuing year, there is hereby levied and ordered to be assessed and collected for the fiscal year 2016 – 2017 on all property situated within the limits of the Deer Park Independent School District of Harris County, Texas, on January 1, 2016, and not exempt from taxation by valid laws, an ad valorem tax for each of the issues of bonds and capital expenditures, such rate being expressed in the amount of the One Hundred (\$100) Dollars valuation of such property, **the sum of said respective levy Thirty-Two hundredths Cents (\$.32) on the One Hundred (\$100) Dollars valuation of such property.**

**PASSED AND APPROVED** by the Board of Trustees of the Deer Park Independent School District of Harris County, Texas, on this the 19th day of October, A.D. 2016.

By: \_\_\_\_\_  
Lee Giddens, President, Board of Trustees

ATTEST:

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Lynn Kirkpatrick, Secretary, Board of Trustees